Dear Small Business Stakeholder:

When I came into office in January of 2015, I promised the small business enterprise (SBE) community that the District would better utilize its procurement power to better connect small businesses to government opportunities. I am proud to say that my Administration has delivered. In FY16, the SBE spending goal was $317 million, and in my first year in office, this government spent more than $600 million with SBEs, more than double the goal and more than any previous Administration to date.

My Administration has placed a priority on better connecting small businesses with local procurement dollars. We have revamped our approach to procurement and we have doubled down on our efforts to ensure District government agencies are held accountable for giving our Small Business Enterprises (SBE) a fair shot.

You may wonder how we did it. Last year, I released the inaugural SBE Opportunity Guide (Green Book) which included an agency-by-agency overview of SBE spending availability and launched a website (CBEconnect.dc.gov) that provides an online platform for SBEs to search for opportunities. My team conducted a top-to-bottom, data-driven analysis of past practices and set realistic, but bold, SBE goals for FY16. Importantly, for the first time, we made procurement opportunities more transparent and easier access, and we identified millions of dollars in procurement opportunities for which SBEs did not exist that could provide the services or goods.

Building on this success, the District Government is committed to spending $564 million with SBEs in FY17. We are confident that this goal accurately reflects the minimum amount that District agencies will spend with SBEs. And, like in FY16, I will hold District agencies accountable to this goal.

This year, we have enhanced the SBE Opportunity Guide and the CBE Connect website to help small businesses better navigate the procurement process. I hope you find the added features helpful in competing successfully for the hundreds of millions of dollars available to SBEs.

Small and local businesses are the economic engine of our city, and they are vital to our ongoing success. As a fifth generation Washingtonian, I have witnessed how small businesses have transformed our city, invested in our communities, and given countless District residents critical employment opportunities putting them on the pathway to the middle class. Because they have given so much to the District of Columbia, I am committed to giving back to them, and I will continue to be a friend and advocate of the District’s robust SBE community.

Sincerely,

Muriel Bowser
Mayor
DEPUTY MAYOR COURTNEY R. SNOWDEN

Dear Small Business Community,

As a sixth generation Washingtonian, I recall stories of once economically vibrant corridors that transitioned to blighted storefronts devoid of activity. But those times are behind us. Today, our city boasts lively corridors full of successful and diverse small businesses growing our economy.

And yet, this economic renaissance remains elusive for too many overlooked and underserved communities.

We know there is more to be done and that starts with leveraging the District’s significant procurement power to grow resident owned small businesses throughout the city, particularly in overlooked and underserved corridors. This guide is a roadmap to help SBEs identify and access the more than $500 million dollars in contracting opportunities available to SBEs in District government agencies.

It is my sincere hope that resident owned businesses leverage government opportunities to grow their capacity and expand job opportunities for District residents. The Bowser Administration stands ready to work with the SBE community as we expand opportunities and develop pathways to the middle class.

Sincerely,

Courtney R. Snowden
Deputy Mayor
Dear Small Business Stakeholder:

As the Director of the Department of Small and Local Business Development (DSLBD) and a former small business owner, it is very important to me that we find innovative ways to support small business and continue to make the District of Columbia increasingly business-friendly.

Last year, Mayor Bowser charged DSLBD with leading the District’s efforts to develop a transparent system that ensures compliance with the District’s CBE law to ensure SBEs are accessing opportunities fairly and with ease. Consequently, District Government agencies, not only reached the SBE spending goal in FY16, but achieved record spending with small businesses, nearly doubling the goal.

With the aim of leveling the playing field and ensuring maximum SBE participation, we released the SBE Opportunity Guide (Green Book) and launched cbeconnect.dc.gov. We believed that, equipped with these user-friendly agency spending forecasts, small businesses could plan, prepare and better navigate the District’s procurement opportunities. My team worked tirelessly to evaluate the District’s existing practices and improve them to provide a platform where small businesses can successfully compete and win District government contracts.

We have, yet again, set an ambitious but attainable goal for FY17. Mayor Bowser is committed to holding agencies accountable and re-envisioning the way we approach procurement. To that end, we have made enhancements to cbeconnect.dc.gov and the information provided in this guide.

DSLBD will continue to use every tool available (legislative, budgetary, and administrative) to establish an increasingly transparent system where small businesses are connected in real time with contracting opportunities. We will continue to adopt new approaches for undertaking existing challenges and we will always seek solutions that engage and empower our small and local businesses.

Sincerely,

ANA R. HARVEY
Director, Department of Small and Local Development
Dear Small Business Stakeholder:

As Chair of the DC Council Subcommittee on Local Business Development and Utilities, I am pleased to join Mayor Muriel Bowser and Ana Harvey, Director of the Department of Small and Local Business Development, in announcing the FY17 expendable budget of $1 billion, of which $564 million is required to be spent with small business enterprises (SBEs).

It is my hope that the SBE Opportunity Guide can help open doors for our small and local businesses, providing access for CBEs to District government-issued procurement opportunities, which in turn create jobs and generate income for District residents.

We know our small and local businesses are the backbone of our economy—they hire locally, spend locally, and invest in our communities. Along with Mayor Bowser and Director Harvey, I am committed to ensuring our small and local businesses have the opportunity to grow and prosper in the District of Columbia.

Sincerely,

COUNCILMEMBER CHARLES ALLEN, WARD 6
Chair, Subcommittee on Local Business Development and Utilities
SUB-COMMITTEE ON LOCAL BUSINESS DEVELOPMENT AND UTILITIES

The Subcommittee on Local Business Development and Utilities has oversight of DC’s successful Main Streets programs, operations of the Business Improvement Districts, the Certified Business Enterprise (CBE) program, alcoholic beverage licensing and enforcement, and utility and telecommunications regulation. It has responsibility for several issues impacting small and local businesses and entrepreneurs across the District of Columbia. The agencies under the subcommittee’s purview include: Department of Small and Local Business Development (DSLBD), Alcoholic Beverage Regulation Administration (ABRA), Public Service Commission (PSC), and Office of People’s Counsel (OPC).

COMMITTEE MEMBERS

CHARLES ALLEN, CHAIR • WARD 6
1350 Pennsylvania Avenue NW | Suite 406 | Washington, DC 20004 | Tel: 202.724.8072

BRANDON TODD • WARD 4
1350 Pennsylvania Avenue | Suite 105
NW Washington, DC 20004
Tel: 202.724.8052 | Fax: 202.741.0908

ELISSA SILVERMAN • AT LARGE
1350 Pennsylvania Avenue | Suite 408
NW Washington, DC 20004
Tel: 202.724.7772 | Fax: 202.724.8087

ROBERT WHITE, JR. • AT LARGE
1350 Pennsylvania Avenue | Suite 107
NW Washington, DC 20004
Tel: 202.724.8174 | Fax: 202.724.8210

“Welcome to the Subcommittee on Local Business Development and Utilities. We are committed to ensuring that our small, local businesses are supported and thrive in the District of Columbia. I look forward to working with our business community and CBEs to make sure our homegrown businesses get meaningful work and contracts that will help them flourish.”

“I am proud to support the innovative CBE program, which lends guidance, support, and advocacy to build stronger partnerships. This program’s focus on strengthening our local businesses helps foster growth and development, and benefits the entire District.”

“I am committed to making sure we support our small, local businesses here in the District. They are more likely to hire our hardest to employ residents and are essential to making sure our local economy grows and thrives.”

“The CBE program helps put District dollars back to work creating jobs and building opportunities for District residents.”

“I am committed to ensuring that our small, local businesses thrive, particularly while our economy is doing so well. I look forward to working with our business community and CBEs to see that our homegrown businesses get meaningful work and contracts that will help them flourish.”
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HOW TO USE THIS GUIDE

GUIDE OVERVIEW

The SBE Opportunity Guide—coupled with the online resource CBEconnect.dc.gov—is designed to help Small Business Enterprise (SBE) business owners:

- Understand the Government of District of Columbia’s:
  - Goal for spending its Fiscal Year 2017 budget with SBEs via the 86 agencies subject to monitoring (summary page 6; agency detail pages 11 - 98); and
  - Progress on spending its Fiscal Year 2016 budget with SBEs via the 86 agencies subject to monitoring (summary page 6; agency detail pages 11 - 98).

- Learn how to use the data in this Guide and at CBEconnect.dc.gov to:
  - Understand the types of products and services sought by the DC Government;
  - Locate current and pending contract opportunities for these products and services;
  - Consider whether to expand a business to compete for contracts that request products/services similar to its current business model; and
  - Connect with free, in-depth contracting assistance to help small and local businesses build their capacity to compete effectively for DC Government contracts.

WHAT ARE SMALL BUSINESS ENTERPRISES (SBEs)?

This guide focuses on Small Business Enterprises (SBEs). SBE is a subcategory of the DC Government’s Certified Business Enterprise (CBE) program that gives certified businesses a preference when bidding on DC Government contracts.

To be certified as an SBE, a business must demonstrate that they are local and receive the Local Business Enterprise (LBE) designation. Then, the business must demonstrate that it is independently owned, operated, and controlled; meets the U.S. Small Business Administration definition of a small business; and has not exceeded DSLBD thresholds for annualized gross receipts over the past 3 years.

Read more about the difference between CBE vs. SBE in Appendix A (page 100). To learn more about the CBE application process and SBE requirements, visit CBEconnect.dc.gov and click Get Certified.

WHICH AGENCIES ARE INCLUDED IN THE GUIDE?

There are 86 monitored agencies included in this guide.

Monitored Agencies have budgets with expenditures that can be spent with SBEs and will be monitored to determine if they meet their annual SBE Spending Goal. Review the list of these agencies on pages 7 - 9, and their individual agency detail on pages 11 - 98.

Non-monitored Agencies or Funds do not have an expendable budget and are not required to participate in the DC Government’s SBE goal setting process. They are listed in Appendix B (pages 99 - 104).
NAVIGATING THE SBE SPENDING GUIDE

The Summary of Agencies Monitored for FY17 SBE Spending (page 6) and individual agency pages (pages 11 – 98) of this guide contain the following information:

1. FY17 Budget Detail
2. FY17 SBE Spending Goal & Calculation
3. FY17 Planned Acquisitions Highlights
4. FY15 and FY16 SBE Spending

1. FY17 Budget Detail

**Total Budget** is the Fiscal Year 2017 (FY17) Total Appropriated Monitored Budget, which includes operating and capital dollars. FY17 begins October 1, 2016 and ends September 30, 2017. FY17 budget information published in this book is current as of November 4, 2016. For the most current data, please visit [CBEconnect.dc.gov](http://CBEconnect.dc.gov).

**Personnel & Fixed Costs** are the expenditures for agency staff salaries, utilities, rent and other fixed costs that cannot be contracted out to SBEs. These costs are not subject to the SBE spending requirement. These are also called **Automatic Exclusions**.

Expenditures that agencies proposed and DSLBD confirmed are not SBE eligible & Anticipated Transfers. This amount is also referred to as **Special Exceptions** and comprises the types of expenditures listed below. During FY17, agencies may report that some of these funds are contracts for which SBEs may apply. DSLBD will update the agency’s online record accordingly at [CBEconnect.dc.gov](http://CBEconnect.dc.gov).

- **Anticipated Transfers** are funds that one agency will transfer to another agency for services. For example, the transfer of funds from an agency to the Office of Chief Technology Officer to provide technology upgrades.

- **Reasons to approve Special Exceptions** are outlined in 27 DCMR 830.6 and approved by the DSLBD Director, which may include:
  - No SBEs are available to provide the product/service due to lack of availability, interest and/or business capacity;
  - Local or federal law controlling the expenditure of the funds (such as Medicaid services);
  - Proprietary products/services that are owned by another entity or require special licensure (such as Lexis Nexus subscription service);
  - Specialized services that require specific expertise unique to a particular agency (such as biologists to support watershed restoration efforts); and
  - **Waivers**: District Government contracts exceeding $250,000 require a 35 percent subcontracting set-aside with SBEs. Subcontracting requirements may be waived by the Department of Small and Local Business Development (DSLBD) if an agency submits an official waiver request to DSLBD justifying why the requirement cannot be met by SBEs.

Businesses are encouraged to review the detailed records for this budget category at [CBEconnect.dc.gov](http://CBEconnect.dc.gov) to identify potential areas in which to expand their business and pursue contract opportunities.

**Planned Acquisitions: SBE Eligible**, also referred to as an agency’s **Expendable Budget**, is the amount of the agency budget remaining for purchasing products and services after subtracting the aforementioned Automatic Exclusions and Special Exceptions, and Anticipated Transfers. By law, agencies are required to spend 50% of their Expendable Budget with SBEs.
2. FY17 SBE Spending Goal & Calculation

The FY17 SBE Spending Goal is the minimum amount that each DC government agency is required to spend with SBEs between October 1, 2016 and September 30, 2017. The goal is set by dividing the Expendable Budget in half (50%). Goals will be adjusted throughout the year based on budget changes and adjustments (ADJUSTED GOAL).

3. FY17 Planned Acquisitions Highlights

Annually, agencies report how they plan to spend their procurement dollars on various products and services. They update their forecasted spending plans throughout the year.

This guide highlights some of Planned Acquisitions by category and includes the associated NIGP/commodity code. These highlighted examples may be of particular interest to SBEs because:

- in the past agencies indicated they could not find SBEs for the product/service; or
- these are products/services that SBEs could provide directly, via subcontracting with primes, teaming with other CBEs and/or building the business’ capacity.

FY17 Planned Acquisitions Highlights data published in this book is current as of November 7, 2016. For the most current data, please visit CBEconnect.dc.gov.

4. FY15 and FY16 SBE Spending

The FY15 and 16 SBE Spending is total amount of funds that an Agency spent with SBEs.

The Fiscal Year 2016 SBE Expenditures included herein are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited which are subject to change based on final adjustments and modifications to the District’s accounting records in preparation for the District of Columbia 2016 Comprehensive Annual Financial Report (CAFR). To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

Agency’s SBE Spending amounts may vary year to year depending on several factors including:

- Priorities specific to a fiscal year;
- Overall budget increases and decreases, such as technology upgrade or other mission critical procurements that may be funded in one fiscal year but not the next; and
- The source of the funds received may have a restricted use and is not be available to SBEs.

Goals will be adjusted throughout the year based on budget changes and adjustments.

To view the FY16 Adjusted SBE Spending Goal and Actual SBE Spending based on final, audited data, visit CBEconnect.dc.gov mid-January 2017 and click Reporting.

REQUIREMENTS BEHIND THE SBE GOAL SETTING AND SPENDING

To read the full text of the policy and legislation governing the SBE goal setting, agency spending requirements and the CBE program, visit CBEconnect.dc.gov and click Review Agency SBE Requirements.
SUITE OF SERVICES CONNECTING SMALL BUSINESSES TO LOCAL GOVERNMENT PROCUREMENT

This guide is part of a larger suite of services that the District is launching to connect SBEs to procurement opportunities.

1. Finding Contract Opportunities using CBEconnect.dc.gov

The Department of Small and Local Business Development (DSLBD) is dedicated to maximizing SBE participation by linking existing SBEs to contracting opportunities. CBE Connect is a comprehensive and robust undertaking by DSLBD to provide CBEs a one-stop shop for all contracting and procurement needs.

HOW TO FIND AN AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

2. Available Assistance to Help SBEs Compete for Contract Opportunities

DSLBD’s DC Procurement and Technical Assistance (DC PTAC) program offers free, in-depth contracting assistance to DC businesses. SBEs may work with PTAC contracting specialists to expand their business to identify and compete for local and federal contract opportunities.

The Office of Contracting and Procurement’s (OCP) Customer Contact Center can answer questions about the procurement process and specific contracts. Contact OCP at 202.724.4477 or OCP.Helpdesk@dc.gov.

3. Worksheet

DSLBD created a worksheet (page 103) as a companion tool to help SBEs use this book and CBEconnect.dc.gov to find and prepare for DC Government contracts.
AGENCIES MONITORED FOR SBE SPENDING
SUMMARY FOR ALL MONITORED AGENCIES¹

$563.8M  FY17 SBE SPENDING GOAL

$12.1B  TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEdc.gov.

FY16 SBE SPENDING GOAL VS ACTUAL SPENDING

$317.63M  INITIAL GOAL

$644.14M  ACTUAL SPENDING

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEdc.gov.

¹Each fiscal year, the agencies monitored for SBE spending may vary. The totals above reflect the agencies monitored in FY17 (pages 11 - 98) with these exceptions:
- Captive Insurance Agency (Newly established and monitored in FY16)
- Corrections Information Council (not monitored in FY15)
- Criminal Justice Coordinating Council (not monitored in FY15)
- District of Columbia Public Charter Schools (not monitored in FY15 and FY16)
- Homeland Security Grants (monitored in FY16 not FY17)
- Judicial Nomination Commission (monitored in FY16 not FY17)
- Office of Cable Television and the Office of Motion Picture and Television Development (monitored in FY15) merged in FY16 and reported under Office of Cable Television, Film, Music, and Entertainment.
- Office of the Deputy Mayor for Greater Economic Opportunity (Newly established in FY15. Monitored in FY16)

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEdc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
AGENCIES MONITORED FOR FY17 SBE SPENDING

SBE Spending Goal will be adjusted throughout the year based on budget changes and adjustments. To review the most current agency budget and SBE spending goal, visit [CBEconnect.dc.gov](http://CBEconnect.dc.gov). The data is current as of November 4, 2016.

<table>
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<tr>
<th>AGENCY NAME (Budget Code)</th>
<th>FY17 SBE SPENDING GOAL (Adjusted Approved)</th>
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<td>Office of Contracting and Procurement (POØ)</td>
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<td>Office of Disability Rights (JRØ)</td>
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<td>Office of Employee Appeals (CHØ)</td>
<td>$49,254</td>
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<td>Office of Finance and Resource Management (ASØ)</td>
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<td>AGENCY NAME</td>
<td>FY17 SBE SPENDING GOAL</td>
<td>AGENCY DETAIL PAGE NUMBER</td>
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<td>Office of Human Rights (HMØ)</td>
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<td>Office of Police Complaints (FHØ)</td>
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<td>Office of the Attorney General for the District of Columbia (CBØ)</td>
<td>$ 853,572</td>
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<td>Office of the Chief Financial Officer (ATØ)</td>
<td>$ 710,257</td>
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<td>Office of the Chief Medical Examiner (FXØ)</td>
<td>$ 367,455</td>
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<td>Office of the Chief Technology Officer (TOØ)</td>
<td>$ 28,531,223</td>
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<td>Office of the District of Columbia Auditor (ACØ)</td>
<td>$ 39,371</td>
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<td>Office of the Inspector General (ADØ)</td>
<td>$ 782,642</td>
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<tr>
<td>Office of the People's Counsel (DJØ)</td>
<td>$ 383,157</td>
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<tr>
<td>Office of the Secretary (BAØ)</td>
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<tr>
<td>Office of the State Superintendent of Education (GDØ)</td>
<td>$ 2,229,029</td>
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<td>Office of the Tenant Advocate (CQØ)</td>
<td>$ 85,853</td>
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<td>Office of Unified Communications (UCØ)</td>
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<td>Office of Veterans' Affairs (VAØ)</td>
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<td>Office of Zoning (BJØ)</td>
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<td>Office on Asian and Pacific Islander Affairs (APØ)</td>
<td>$ 7,660</td>
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<td>Office on Latino Affairs (BZØ)</td>
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<td>Public Employee Relations Board (CGØ)</td>
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<td>Public Service Commission (DHØ)</td>
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<td>Real Property Tax Appeals Commission (DAØ)</td>
<td>$ 23,398</td>
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<td>Special Education Transportation (GOØ)</td>
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<td>University of the District of Columbia (GFØ)</td>
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<tr>
<td>Washington Convention and Sports Authority (ESØ)</td>
<td>$ 16,239,852</td>
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</table>
EXECUTIVE LEADERSHIP OFFICES
OFFICE OF THE MAYOR (EOM)
Department Budget Code: AAØ
The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the Mayor in governing, including constituent engagement and media relations.

mayor.dc.gov  |  eom@dc.gov  |  202.727.2643  |  1350 Pennsylvania Avenue NW, Washington DC 20004

FY17 SMALL BUSINESS ENTERPRISE (SBE) OPPORTUNITY GUIDE
HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

Visit CBEconnect.dc.gov

Current Contracts open for bid
Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $951K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

EMANCIPATION DAY
Engineer and Utility Technician 925-91-00
Mobile Bleachers 420-04-32
Event Balloons and Helium 918-52-40
Advertising Space in Local News 915-03-40

OFFICE SUPPLIES
Office Supplies, Various 615-09-64
Printer Cartridges 207-79-84

SPENDING WITH SBEs

FY15 $397K
FY16 $446K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
OFFICE OF THE CITY ADMINISTRATOR (OCA)
Department Budget Code: AEØ

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the Mayor’s vision and priorities by providing leadership, support, and oversight of District government agencies.

oca.dc.gov | oca.eom@dc.gov | 202.478.9200 | 1350 Pennsylvania Avenue NW, Suite 513, Washington DC 20004

$56.2K FY17 SBE SPENDING GOAL

$7.40M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

SPENDING WITH SBEs

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<th>Year</th>
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<td>$69K</td>
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<tr>
<td>FY16</td>
<td>$134K</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
OFFICE OF THE DEPUTY MAYOR FOR EDUCATION (DME)
Department Budget Code: GWØ

The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the Mayor’s vision for academic excellence and supporting the education-related District Government agencies in creating and maintaining a high quality education continuum from birth to 24 (from early childhood to K-12 to post-secondary and the workforce).

dme.dc.gov  |  dme@dc.gov  |  202.727.3636  |  1350 Pennsylvania Avenue NW, Suite 307, Washington DC 20004

$425K FY17 SBE SPENDING GOAL

$3.74M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $850K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $136K Spending may vary annually. Please see page 3.
FY16 $426K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov
OFFICE OF THE DEPUTY MAYOR FOR GREATER ECONOMIC OPPORTUNITY (DMGEO)

Department Budget Code: EMØ

The mission of the Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO) is to facilitate investment, job creation, workforce development, and entrepreneurship in underserved communities in the District of Columbia.

dmgeo.dc.gov | dmgeo.dc@dc.gov | 202.545.3071 | 2235 Shannon Place SE, Suite 3040, Washington DC 20020

$116.5K FY17 SBE SPENDING GOAL

$3.34M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $233K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>CONSULTING SERVICES</th>
<th>NIGP Code</th>
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<tbody>
<tr>
<td>Small Business Consulting</td>
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<tr>
<th>EVENTS MANAGEMENT</th>
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</thead>
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<tr>
<td>Portable Toilet Rental</td>
<td>977-73-60</td>
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<table>
<thead>
<tr>
<th>OFFICE SUPPLIES and SUPPORT</th>
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</thead>
<tbody>
<tr>
<td>General Office Supplies</td>
<td>615-00-00</td>
</tr>
<tr>
<td>Copy Machine Maintenance</td>
<td>939-27-00</td>
</tr>
</tbody>
</table>

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 Newly established agency.

FY16 $23K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES (DMHHS)

Department Budget Code: HGØ

The mission of the Office of the Deputy Mayor for Health and Human Services (DMHHS) is to support the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.

dmhhs.dc.gov  |  dmhhs@dc.gov  |  202.727.7973  |  1350 Pennsylvania Avenue NW, Suite 223, Washington DC 20004

$57.2K FY17 SBE SPENDING GOAL

$2.30M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency's FY17 Planned Acquisitions total approximately $114.4K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

COPY SERVICES
- Age Friendly DC Progress Report 966-18-18

OFFICE SUPPLIES and SUPPORT
- General Office Supplies 615-00-00
- Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $172K

FY16 $213K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

How to find this agency’s contract opportunities

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT (DMPED)

Department Budget Code: EBØ

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District’s economic development vision.

dmped.dc.gov | dmpedomm@dc.gov | 202.727.6365 | 1350 Pennsylvania Avenue NW, Suite 317, Washington DC 20004

CONNECTING SMALL BUSINESSES WITH LOCAL GOVERNMENT PROCUREMENT OPPORTUNITIES

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

Visit CBEconnect.dc.gov

Current Contracts open for bid

Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

Planned Acquisitions for FY17

$1.29M FY17 SBE SPENDING GOAL

$101.8M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $2.57M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

MARKETING SERVICES
Walter Reed Project

OFFICE SUPPLIES
Office Supplies, Various

PROFESSIONAL SERVICES
Real Estate Appraisals and Title Searches

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF THE DEPUTY MAYOR FOR PUBLIC SAFETY AND JUSTICE (DMPSJ)
Department Budget Code: FQØ
The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support, and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives that improve the quality of life in the District's neighborhoods.
dmpsj.dc.gov | dmpsj@dc.gov | 202.724.5400 | 1350 Pennsylvania Avenue NW, Suite 533, Washington DC 20004

$26K FY17 SBE SPENDING GOAL

$1.28M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $52K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSULTING SERVICES
NIGP Code
Training 918-38-00

IT SERVICES
Software 962-58-40

OFFICE SUPPLIES and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $28K
FY16 $26K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
OTHER AGENCIES AND OFFICES
ADVISORY NEIGHBORHOOD COMMISSIONS (ANC)
Department Budget Code: DXØ

The mission of the Advisory Neighborhood Commissions (ANC) is to advise the District government on matters of public policy, including decisions regarding planning, streets, recreation, social service programs, health, safety, and sanitation in respective neighborhood areas. This mission, supported by the Office of ANC, in the Agency Management program, includes reviewing and making recommendations on zoning changes, variances, public improvements, licenses, and permits of significance for neighborhood planning and development.

anc.dc.gov  |  oanc@dc.gov  | 202.727.9945  | 1350 Pennsylvania Avenue NW, Suite 8, Washington DC 20004

$18K FY17 SBE SPENDING GOAL

$958.7K TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $36K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

This agency is under the DC Council.
To learn about procurement opportunities, contact the DC Council 202.724.8000.

SPENDING WITH SBEs

FY15  $1.5K  Spending may vary annually. Please see page 3.
FY16  $2.2K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION (ABRA)
Department Budget Code: LQØ
The mission of the Alcoholic Beverage Regulation Administration (ABRA) is to support the public’s health, safety, and welfare through the control and regulation of the sale and distribution of alcoholic beverages.
abra.dc.gov | abra@dc.gov | 202.442.4423 | 2000 14th Street NW, Suite 400, Washington DC 20009

SPENDING WITH SBEs

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<th>Fiscal Year</th>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
Visit the companion web site CBEmconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
BOARD OF ELECTIONS (BOE)
Department Budget Code: DLØ
The Board of Elections, a chartered independent agency, is comprised of a three-member Board along with a small, dedicated staff that carries out the agency’s mission. The mission of the Board is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process as mandated by both federal and local laws.

dcboee.org | director@dcboee.org | 202.727.2525 | 441 4th Street NW, Suite 250 North, Washington DC 20001

$123.5K FY17 SBE SPENDING GOAL

$7.62M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $247K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

IT SERVICES
- IT Equipment and Hardware
  NIGP Code 920-04-00

PRINTING SERVICES
- Election Signage, Forms, Training Materials, etc.
  NIGP Code 966-59-00

INTERPRETIVE SERVICES
- Interpretative Services (ADA)
  NIGP Code 801-56-00

OFFICE SUPPLIES
- Supplies
  NIGP Code 615-33-01

TRANSCRIPTION SERVICES
- Court Reporting Services
  NIGP Code 961-24-58

to learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $571K
FY16 $574K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES
- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
CHILD AND FAMILY SERVICES AGENCY (CFSA)
Department Budget Code: RLØ
The mission of the Child and Family Services Agency is to ensure the safety, permanence, and well-being of abused and neglected children and to strengthen troubled families in the District of Columbia.
cfsa.dc.gov | cfsa@dc.gov | 202.442.6100 | 200 I Street SE, Washington DC 20003

$2.87M FY17 SBE SPENDING GOAL

$232.6M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEmulate.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $5.73M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEmulate.dc.gov.

EDUCATIONAL SERVICES
- Tutoring Services, NIGP Code 924-80-00
- To learn about additional procurement opportunities, visit CBEmulate.dc.gov and click Find Opportunities or contact the Agency.

CONSULTING SERVICES
- Travel Management, 918-00-00

OFFICE SUPPLIES and SUPPORT
- General Office Supplies, 615-00-00
- Copy Machine Maintenance, 939-27-00

SPENDING WITH SBEs

| FY15     | $2.85M | Spending may vary annually. Please see page 3. |
| FY16     | $4.53M |

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmulate.dc.gov.

How to find this agency’s contract opportunities
- Visit CBEmulate.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

Need help competing for these opportunities?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEmulate.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
Visit the companion web site CBEmulate.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
CONTRACT APPEALS BOARD (CAB)
Department Budget Code: AFØ

The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for the hearing and resolving of contractual disputes, protests, debarments, and suspensions involving the District and its contracting communities.

cab.dc.gov | cab@dc.gov | 202.727.6597 | 441 4th Street NW, Suite 350 North, Washington DC 20001

$16.9K FY17 SBE SPENDING GOAL

$1.49M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $33.8K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

STAFFING
Temporary Administrative Support

OFFICE SUPPLIES and SUPPORT
General Office Supplies
Copy Machine Maintenance

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $20K
FY16 $23K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
CONNECTING SMALL BUSINESSES WITH LOCAL GOVERNMENT PROCUREMENT OPPORTUNITIES

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

Visit CBEconnect.dc.gov

Current Contracts open for bid

Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:

- Current Contracts open for bid
- Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
- Planned Acquisitions for FY17

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.

CORRECTIONS INFORMATION COUNCIL (CIC)

Department Budget Code: FIØ

The Corrections Information Council (CIC) is mandated by the federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents convicted of D.C. Code offenses are incarcerated. The facilities to be monitored and inspected include all Federal Bureau of Prisons facilities, Department of Corrections facilities, and contract facilities where District residents are incarcerated. The CIC reports its findings and recommendations on conditions of confinement to the Mayor, City Council, the District’s Congressional representatives, corrections agency heads, and the community.

cic.dc.gov | dc.cic@dc.gov | 202.478.9211 | 2901 14th Street NW, Ground Floor, Washington DC 20009

$5.3K FY17 SBE SPENDING GOAL

$497.3K TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $10.6K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT

NIGP Code

General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 Agency not monitored in FY15.

FY16 $6K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

Amounts may be rounded up.
CRIMINAL JUSTICE COORDINATING COUNCIL (CJCC)
Department Budget Code: FJØ

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims, and offenders.

cjcc.dc.gov  |  dccjcc@dc.gov  |  202.442.9283  |  441 4th Street NW, Suite 715 North, Washington DC 20001

$280.3K FY17 SBE SPENDING GOAL

$2.71M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $561K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

PROFESSIONAL SERVICES

OFFICE SUPPLIES and SUPPORT
- General Office Supplies: NIGP Code 615-00-00
- Copy Machine Maintenance: NIGP Code 939-27-00

JUVENILE JUSTICE SUMMIT
- Catering Services: NIGP Code 961-15-00
- Audio Visual Services: NIGP Code 880-11-00

IT EQUIPMENT
- Technology Hardware and Software: NIGP Code 204-53-73

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 Agency not monitored in FY15.

FY16 $0.83M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
D.C. BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY (BEGA)

Department Budget Code: AGØ


bega-dc.gov | bega@dc.gov | 202.481.3411 | 441 4th Street NW, 830 South, Washington DC 20001

$17.1K FY17 SBE SPENDING GOAL

$2.06M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $34K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES
- Office Supplies: NIGP Code 615-00-00

TRANSCRIPTION SERVICES
- Court Reporting Services and Process Servers: NIGP Code 939-27-00

COPY SERVICES
- Copy Machine Maintenance: NIGP Code 961-24-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $37K
FY16 $77K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
D.C. COMMISSION ON THE ARTS AND HUMANITIES (CAH)

Department Budget Code: BXØ

The mission of the D.C. Commission on the Arts and Humanities (DCCAH) is to provide grants, programs, and educational activities that encourage diverse artistic expressions and learning opportunities so that all District of Columbia residents and visitors can experience the rich culture of our city.

dcarts.dc.gov | cah@dc.gov | 202.724.5613 | 200 1 Street SE, Washington DC 20003

$480.9K FY17 SBE SPENDING GOAL

$22.12M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $962K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

EVENT MANAGEMENT SERVICES

NIGP Code

Videography and Photography 962-07-00
202 Arts and Music Festival 962-07-00
Mayor’s Arts Awards 962-07-00
Plein Air Festival 962-07-00
Production Rentals, Scenic, Lighting and Decor 962-60-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $290K (Spending may vary annually. Please see page 3.)
FY16 $857K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
D.C. DEPARTMENT OF HUMAN RESOURCES (DCHR)

Department Budget Code: BE0

The mission of the D.C. Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District government to attract, develop, and retain a highly qualified, diverse workforce.

dchr.dc.gov | dchr@dc.gov | 202.442.9700 | 441 4th Street NW, 330 South, Washington DC 20001

$298.4K FY17 SBE SPENDING GOAL

$14.76M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $597K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSULTING SERVICES

<table>
<thead>
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<th>Service</th>
<th>NIGP Code</th>
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<tr>
<td>Compensation Reform (Employee Benefits Consulting)</td>
<td>918-40-00</td>
<td>$758K</td>
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<td>Criminal Background and Fingerprinting Services</td>
<td>961-30-16</td>
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<td></td>
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<tr>
<td>Executive Recruitment/Background Checks</td>
<td>918-66-00</td>
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IT SERVICES

<table>
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<tr>
<th>Service</th>
<th>NIGP Code</th>
<th>FY15</th>
<th>FY16</th>
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<tbody>
<tr>
<td>Online Training Services</td>
<td>918-38-00</td>
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To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
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<td>FY16</td>
<td>$1.62M</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
D.C. LOTTERY AND CHARITABLE GAMES CONTROL BOARD (DCLB)

Department Budget Code: DCØ

The mission of the D.C. Lottery and Charitable Games Control Board (DCLB) is to generate revenue for the District’s General Fund through the sale of lottery games and to regulate charitable gaming.

lottery.dc.gov | 202.645.8000 | 2235 Shannon Place SE, Room 5007, Washington DC 20020

SPENDING WITH SBEs

FY15 $5.28M

FY16 $6.69M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
D.C. OFFICE OF RISK MANAGEMENT (ORM)

Department Budget Code: RKØ

The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence, and cost of risk to the District of Columbia government through the provision of risk identification and insurance analysis and support to District agencies, and by efficiently and fairly administering the District’s public sector Workers’ Compensation, Tort Liability, and Insurance programs.

orm.dc.gov | orm@dc.gov | 202.727.8600 | 441 4th Street NW, Suite 800 South, Washington DC 20001

$48.4K FY17 SBE SPENDING GOAL

$3.97M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $97K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

consulting services
- NIGP Code: 918-00-00

office supplies and support
- General Office Supplies: 615-00-00
- Copy Machine Maintenance: 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15: $79K
FY16: $179K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
D.C. OFFICE ON AGING (OA)
Department Budget Code: BYØ

The mission of the District of Columbia Office on Aging (DCOA) is to advocate, plan, implement, and monitor programs in health, education, employment, and social services that promote longevity, independence, dignity, and choice for older District residents (age 60 plus), persons living with disabilities (age 18 to 59), and their caregivers.

dcoa.dc.gov  |  dcoa@dc.gov  |  202.724.5622  |  500 K Street NE, Washington DC 20002

**$2.14M FY17 SBE SPENDING GOAL**

- **GOAL - $2.14M**
- **$4.27M** TOTAL FY17 BUDGET
  - Personnel and Fixed Costs (not subject to SBE spending goal)
  - Expenditures that are not SBE eligible
  - Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at [CBEconnect.dc.gov](http://CBEconnect.dc.gov).

**FY17 PLANNED ACQUISITIONS (Select Highlights)**

This agency’s FY17 Planned Acquisitions total approximately $4.27M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at [CBEconnect.dc.gov](http://CBEconnect.dc.gov).

- **AUDITING SERVICES**
  - Auditing/Senior Service Network Service Providers
  - NIGP Code: 946-20-00

- **MARKETING SERVICES**
  - Decorating Services/Special Events, Picnics, Symposiums
  - NIGP Code: 962-60-34

- **FOOD SERVICES**
  - Delivered Meals
  - NIGP Code: 952-30-00

- **OFFICE SUPPLIES and SUPPORT**
  - Scanning Office Documents
  - NIGP Code: 915-38-62

**SPENDING WITH SBEs**

- **FY15**
  - $3.01M

- **FY16**
  - $2.55M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit [CBEconnect.dc.gov](http://CBEconnect.dc.gov).

**NEED HELP COMPETING FOR THESE OPPORTUNITIES?**

- Sign up for free contract counseling from DSLBD’s [DC Procurement Technical Assistance Center (DC PTAC)](http://CBEconnect.dc.gov) at [CBEconnect.dc.gov](http://CBEconnect.dc.gov), click Get Ready for Contracting

- Contact [Office of Contracting and Procurement’s (OCP) Customer Contact Center](mailto:OCP.Helpdesk@dc.gov) at 202.724.4477 or [OCP.Helpdesk@dc.gov](mailto:OCP.Helpdesk@dc.gov)

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site [CBEconnect.dc.gov](http://CBEconnect.dc.gov) for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
D.C. STATE BOARD OF EDUCATION (DSBEE)
Department Budget Code: GEØ

The mission of the District of Columbia State Board of Education (SBOE) is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and gains the skills and knowledge necessary to become informed, competent, and contributing global citizens.

sboe.dc.gov | sboe@dc.gov | 202.741.0888 | 441 4th Street NW, Suite 723 North, Washington DC 20001

SPENDING WITH SBEs

FY15 Agency not monitored in FY15.
FY16 $18K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmeet.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEmeet.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEmeet.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
- Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEmeet.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $113K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEmeet.dc.gov.

OFFICE SUPPLIES and SUPPORT
General Office Supplies NIGP Code
Copy Machine Maintenance 615-00-00
939-27-00

To learn about additional procurement opportunities, visit CBEmeet.dc.gov and click Find Opportunities or contact the Agency.

$56.7K FY17 SBE SPENDING GOAL

$1.50M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEmeet.dc.gov.
DEPARTMENT OF BEHAVIORAL HEALTH (DBH)
Department Budget Code: RMØ

The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency, and recovery for District residents with mental health and substance use disorders through the delivery of high-quality, integrated services.

dbh.dc.gov | dbh@dc.gov | 202.673.2200 | 64 New York Avenue NE, 3rd Floor, Washington DC 20002

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

Visit CBEconnect.dc.gov

Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

Spending with SBEs

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<thead>
<tr>
<th>Year</th>
<th>Amount</th>
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<tr>
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<tr>
<td>FY16</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
- Current Contracts open for bid
- Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
- Planned Acquisitions for FY17

For definitions and details about the information on this page, please read How to Use this Guide pages 1–4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS (DCRA)

Department Budget Code: CRØ

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

dcra.dc.gov | dcra@dc.gov | 202.442.4400 | 1100 4th Street SW, Washington DC 20024

$5.82M FY17 SBE SPENDING GOAL

$55.51M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $11.64M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSTRUCTION SERVICES
NIGP Code
- Raze and Demolition Contractors: 909-23-00
- General Contractors (Enforcement and Abatement): 909-23-00
- General Contractual Services: 909-23-00
- Vegetation and Trash Contractors: 909-23-00

MARKETING SERVICES
NIGP Code
- Advertisement Print: 971-05-00

OFFICE SUPPLIES
NIGP Code
- Office Supplies, Various: 615-33-01
- Cartridges and Printing Supplies: 207-79-84

SPENDING WITH SBEs

<table>
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<tr>
<th>Year</th>
<th>Spending</th>
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</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$12.21M</td>
</tr>
<tr>
<td>FY16</td>
<td>$9.36M</td>
</tr>
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</table>

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT OF CORRECTIONS (DOC)

Department Budget Code: FLØ

The mission of the Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while affording those in custody meaningful rehabilitative opportunities for successful community reintegration.

doc.dc.gov | doc@dc.gov | 202.673.7316 | 2000 14th Street NW, 7th Floor, Washington DC 20009

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
<th>Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$5.49M</td>
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<tr>
<td>FY16</td>
<td>$3.86M</td>
</tr>
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</table>

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HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

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- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov


DEPARTMENT OF EMPLOYMENT SERVICES (DOES)

Department Budget Code: CFØ

The Department of Employment Services (DOES) puts people to work. DOES achieves its mission by providing the necessary tools for the District of Columbia workforce to become more competitive using tailored approaches to ensure that workers and employers are successfully paired. DOES also fosters and promotes the welfare of job seekers and wage earners by ensuring safe working conditions, advancing opportunities for employment, helping employers find qualified workers, and tracking labor market information and other national economic measurements impacting the District of Columbia.

does.dc.gov | does@dc.gov | 202.724.7000 | 4058 Minnesota Avenue NE, Washington DC 20019

**$3.74M FY17 SBE SPENDING GOAL**

**$143.2M TOTAL FY17 BUDGET**
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

**FY17 PLANNED ACQUISITIONS (Select Highlights)**

This agency’s FY17 Planned Acquisitions total approximately $7.47M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

**CONSULTING SERVICES**
- Business Services Group NIGP Code 962-58-00
- Technical Writers and Technical Assistance NIGP Code 962-58-00

**OFFICE SUPPLIES**
- General Office Supplies NIGP Code 615-09-64

**STAFFING SERVICES**
- Temporary Support NIGP Code 962-58-00

**IT SERVICES**
- OIT - Administrative NIGP Code 962-58-00

**SPENDING WITH SBEs**

| FY15 | $4.60M |
| FY16 | $7.37M |

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

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DEPARTMENT OF ENERGY AND ENVIRONMENT (DOEE)
Department Budget Code: KGØ

The mission of the Department of Energy and Environment (DOEE) is to improve the quality of life for the residents and natural inhabitants of the nation’s capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future.

doe.dc.gov | doee@dc.gov | 202.535.2600 | 1200 First Street NE, Washington DC 20002

$937.9K FY17 SBE SPENDING GOAL

$118.4M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $1.88M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

ARCHITECTURAL AND DESIGN SERVICES
- Stream and Wetland Restoration
- Environmental Assessment and Design

CONSTRUCTION SERVICES
- Stream and Outfall Restoration Design and Construction

STAFFING SERVICES
- Temporary Support

TRANSLATION and INTERPRETIVE SERVICES
- Language Access Translation and Interpretation

SPENDING WITH SBEs

FY15: $1.54M
FY16: $1.49M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

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Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT OF FORENSIC SCIENCES (DFS)
Department Budget Code: FRØ
The mission of the Department of Forensic Sciences (DFS) is to produce high-quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.
dfs.dc.gov | DFS@dc.gov | 202.727.8267 | 401 E Street SW, Washington DC 20024

$236.8K FY17 SBE SPENDING GOAL

$24.08M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $474K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00
Supplies and Materials/Boards, Calendars 615-14-00
Printer Cartridges 207-72-41

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$894K</td>
</tr>
<tr>
<td>FY16</td>
<td>$1.10M</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT OF FOR-HIRE VEHICLES (DFHV)
Department Budget Code: TCØ

The mission of the Department of For-Hire Vehicles (DFHV) is to ensure that the citizens and visitors of the District of Columbia have a safe, comfortable, efficient and affordable taxicab experience in well-equipped vehicles operated by highly qualified individuals who have knowledge of the District's streets, boundaries and tourist destinations. It also assures that the public vehicle-for-hire industry is economically sound.

dfhv.dc.gov | dfhv@dc.gov | 202.645.7300 | 2235 Shannon Place SE, Washington DC 20020

$1.01M FY17 SBE SPENDING GOAL

$12.11M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $2.02M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
- General Office Supplies 615-00-00
- Copy Machine Maintenance 939-27-00

IT SERVICES
- Computer Software Consulting 918-29-00

CONSULTING SERVICES
- Consulting Services 918-00-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

| FY15       | $2.06M |
| FY16       | $4.94M |

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Amounts may be rounded up.
DEPARTMENT OF GENERAL SERVICES (DGS)
Department Budget Code: AMØ
The goal of the Department of General Services (DGS) is to ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees. Further, the agency’s mission is to promote the efficient and effective management of the District’s real estate investments and interests through strategic portfolio management, construction, and facilities management. To this end, DGS will incorporate best management practices from both the public and private sectors where useful.

dgs.dc.gov | dgs@dc.gov | 202.727.2800 | 2000 14th Street NW, 8th Floor, Washington DC 20009

$313.14M FY17 SBE SPENDING GOAL

<table>
<thead>
<tr>
<th>Amount</th>
<th>Description</th>
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<tbody>
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<td>SBE Goal</td>
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<td>$406,974</td>
<td>Total Appropriated Monitored Budget</td>
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<tr>
<td>$491,306,956</td>
<td>Total Exclusions + Exceptions</td>
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<tr>
<td>$407,324,182</td>
<td>Initial Approved Expendable Budget</td>
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<tr>
<td>$542,297,250</td>
<td>Transfers In</td>
</tr>
<tr>
<td>+ $83,982,774</td>
<td>Adjusted Approved Expendable Budget</td>
</tr>
<tr>
<td>$626,280,024</td>
<td></td>
</tr>
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</table>

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

*Due inter-agency fund transfers for DGS services, the amount was negative at time of publication.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $626.28M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSTRUCTION SERVICES
- NIGP Code
- Construction Consulting: 918-31-00
- General Construction: 925-44-00
- Architectural Services: 906-00-00
- Engineering Services: 925-33-00

OFFICE SUPPLIES and SUPPORT
- General Office Supplies: 918-31-00
- Copy Machine Maintenance: 939-27-00

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>SBE Spending</th>
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<tbody>
<tr>
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<td>$147.69M</td>
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<tr>
<td>FY16</td>
<td>$246.79M</td>
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</table>

Spending may vary annually. Please see page 3.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
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DEPARTMENT OF HEALTH (DOH)

Department Budget Code: HCØ

The mission of the Department of Health (DOH) is to promote healthy lifestyles, prevent illness, protect the public from threats to their health, and assure equal access to quality healthcare services for all in the District of Columbia.

doh.dc.gov | doh@dc.gov | 202.442.5955 | 899 North Capitol Street NE, Washington DC 20002

$6.88M FY17 SBE SPENDING GOAL

$292.95M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $13.76M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSULTING SERVICES
- Survey Analysis, Design, Dissemination (Adult Tobacco)
- Graphic Designer

MARKETING SERVICES
- Youth Social Marketing

MEDICAL SUPPLIES
- Medical Supplies

OFFICE SUPPLIES
- Office Supplies, Various

STAFFING SERVICES
- Temporary Support/Nurses
- Temporary Support/Physicians, Nurse Practitioners, Registered Nurses

SPENDING WITH SBEs

FY15 $12.64M
FY16 $11.39M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

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DEPARTMENT OF HEALTH CARE FINANCE (DHCF)
Department Budget Code: HTØ

The mission of the Department of Health Care Finance (DHCF) is to improve health outcomes by providing access to comprehensive, cost-effective, and quality health care services for residents of the District of Columbia.

dhcf.dc.gov | dhcf@dc.gov | 202.442.5988 | 441 4th Street NW, 900 South, Washington DC 20001

$9.24M FY17 SBE SPENDING GOAL

GOAL - $9.24M
$25.78M
$18.48M
$3.043.4M

$3.09B TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $18.48M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

AUDITING SERVICES
- NIGP Code
  - Audit
    - 946-20-00

CONSULTING SERVICES
- NIGP Code
  - Grant Writer
    - 918-32-00
  - Annual Report
    - 918-32-00
  - Predictive Analytics - TBD
    - 918-32-00

TRANSLATION and INTERPRETIVE SERVICES
- NIGP Code
  - Language Access Translation
    - 961-75-52

OFFICE SUPPLIES and SUPPORT
- NIGP Code
  - General Office Supplies
    - 918-31-00
  - Copy Machine Maintenance
    - 939-27-00

SPENDING WITH SBEs

- FY15: $13.74M
  - Spending may vary annually. Please see page 3.

- FY16: $41.87M

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Amounts may be rounded up.
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT (DHCD)
Department Budget Code: DBØ

The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing and economic development, and to revitalize underserved communities in the District of Columbia.

dhc.dc.gov | dhcf@dc.gov | 202.442.7200 | 1800 Martin Luther King Avenue SE, Washington, DC 20020

$4.60M FY17 SBE SPENDING GOAL

$170.9M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $9.19M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

ARCHITECTURAL AND DESIGN SERVICES
Property Acquisition and Disposition Division
NIGP Code 962-58-00

CONSTRUCTION SERVICES
Property Acquisition and Disposition
General Contracting Services 962-58-00
Structural Engineering Services 962-58-00

OFFICE SUPPLIES
Office Supplies, Various
NIGP Code 962-58-00
Cartridges and Printing Supplies
NIGP Code 207-79-84

SPENDING WITH SBEs

FY15 $3.85M
FY16 $4.92M

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HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES
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- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

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DEPARTMENT OF HUMAN SERVICES (DHS)
Department Budget Code: JAØ

The mission of the District of Columbia Department of Human Services (DHS), in collaboration with the community, is to assist individuals and families to maximize their potential for economic security and self-sufficiency.

dhs.dc.gov | dhs@dc.gov | 202.671.4200 | 64 New York Avenue NE, 6th Floor, Washington DC 20002

$10.95M FY17 SBE SPENDING GOAL

$615.1M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $21.90M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>OFFICE SUPPLIES and SUPPORT</th>
<th>NIGP Code</th>
<th>STAFFING</th>
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</tr>
</thead>
<tbody>
<tr>
<td>General Office Supplies</td>
<td>615-00-00</td>
<td>Temporary Staffing 918-85-00</td>
<td></td>
</tr>
<tr>
<td>Copy Machine Maintenance</td>
<td>939-27-00</td>
<td></td>
<td></td>
</tr>
<tr>
<td>IT HARDWARE</td>
<td></td>
<td></td>
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</tr>
<tr>
<td>Computer Hardware</td>
<td>204-00-00</td>
<td></td>
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<tr>
<td>TRANSPORTATION</td>
<td>952-94-00</td>
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</tbody>
</table>

Spending with SBEs

FY15 $11.35M
FY16 $23.23M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

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Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING (DISB)
Department Budget Code: SRØ

The mission of the Department of Insurance, Securities, and Banking (DISB) is two-fold: (1) protect consumers by providing equitable, thorough, efficient, and prompt regulatory supervision of the financial services companies, firms, and individuals operating in the District of Columbia; and (2) develop and improve market conditions to attract and retain financial services firms to the District of Columbia.

disb.dc.gov  |  disb@dc.gov  |  202.727.8000  |  810 First Street NE, Suite 701, Washington DC 20002

$482.3K FY17 SBE SPENDING GOAL

$26.40M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency's FY17 Planned Acquisitions total approximately $965K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSULTING SERVICES
- Rate Review Enhancement NIGP Code 962-58-00
- Banking Bureau NIGP Code 962-58-00
- Securities NIGP Code 962-58-00

IT HARDWARE
- Laptop and Monitor Replacements NIGP Code 958-23-00

OFFICE SUPPLIES
- Office Furniture NIGP Code 962-58-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $232K Spending may vary annually. Please see page 3.

FY16 $543K

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Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
DEPARTMENT OF MOTOR VEHICLES (DMV)
Department Budget Code: KVØ

The mission of the Department of Motor Vehicles (DMV) is to promote public safety by ensuring the safe operation of motor vehicles.
dmv.dc.gov | dmv@dc.gov | 202.737.4404 | 301 C Street NW, Washington DC 20001

$1.68M FY17 SBE SPENDING GOAL
$50.83M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $3.36M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPORT SERVICES
Document Storage Services NIGP Code 962-95-63

OFFICE SUPPLIES
Office Supplies 615-62-35

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs
FY15 $1.27M
FY16 $2.21M

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For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
FY17 SMALL BUSINESS ENTERPRISE (SBE) OPPORTUNITY GUIDE

DEPARTMENT OF PARKS AND RECREATION (DPR)
Department Budget Code: HAØ

The mission of the Department of Parks and Recreation (DPR) is to enhance the quality of life and wellness of District of Columbia residents and visitors by providing equal access to affordable and quality recreational services and by organizing meaningful programs, activities, and events.

dpr.dc.gov | dpr@dc.gov | 202.673.7647 | 1250 U Street NW, 2nd Floor, Washington DC 20009

$1.52M FY17 SBE SPENDING GOAL

$85.92M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $3.03M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

COPY SERVICES
- NIGP Code: 962-58-00
  - Copier Services (Xerox)

FOOD SERVICES
- NIGP Code: 998-44-00
  - Provision of Food/Food Products for Events

IT HARDWARE
- NIGP Code: 998-29-00
  - Computers

OFFICE SUPPLIES
- NIGP Code: 615-14-00
  - Office Supplies, Various

TRANSPORTATION SERVICES
- NIGP Code: 962-58-00
  - Summer Camp Transportation

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
DEPARTMENT OF PUBLIC WORKS (DPW)
Department Budget Code: KTØ
The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost-effective.
dpw.dc.gov  |  dpw@dc.gov  |  202.673.6833  |  2000 14th Street NW, Washington DC 20009

$7.68M FY17 SBE SPENDING GOAL

$175.3M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
<th>Expenditures</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$8.31M</td>
</tr>
<tr>
<td>FY16</td>
<td>$8.29M</td>
</tr>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES
- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
- Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT (DSLBD)
Department Budget Code: ENØ

The Department of Small and Local Business Development (DSLBD) supports the development, economic growth, and retention of District-based businesses and promotes economic development throughout the District’s commercial corridors.

dslbd.dc.gov  |  dslbd@dc.gov  |  202.727.3900  |  441 4th Street NW, Suite 850 North, Washington DC 20001

**$234.9K FY17 SBE SPENDING GOAL**

**$11.74M TOTAL FY17 BUDGET**

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

**FY17 PLANNED ACQUISITIONS (Select Highlights)**

This agency’s FY17 Planned Acquisitions total approximately $470K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

| CONSULTING SERVICES | NIGP Code |
| Training (DCPTAC Summit) | 924-16-36 |
| Project Management Training | 924-16-36 |
| Event Management | 962-34-00 |
| IT Consulting | 918-29-00 |

| OFFICE SUPPLIES and SUPPORT |
| General Office Supplies | 615-00-00 |
| Copy Machine Maintenance | 939-27-00 |

| PUBLICATION SERVICES | NIGP Code |
| Printing Services | 966-59-80 |
| Graphic Designer | 915-48-00 |

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

**SPENDING WITH SBEs**

<table>
<thead>
<tr>
<th>Year</th>
<th>Spending</th>
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<tbody>
<tr>
<td>FY15</td>
<td>$170K</td>
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<tr>
<td>FY16</td>
<td>$266K</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT OF TRANSPORTATION (DDOT)
Department Budget Code: KAØ

The District Department of Transportation’s (DDOT) mission is to enhance the quality of life for District residents and visitors by ensuring that people and goods move safely with minimal adverse impact on residents and the environment.

ddot.dc.gov | ddot@dc.gov | 202.673.6813 | 55 M Street SE, Suite 400, Washington DC 20003

$3.49M FY17 SBE SPENDING GOAL

$422.1M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $6.99M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSTRUCTION SERVICES
- Streetlight Management
- Construction, Highway and Road
- Street Repair and Resurfacing
- Construction Management Services
- Construction Engineering

CONSULTING SERVICES
- NIGP Code 285-76-34 Personnel and Fixed Costs
- NIGP Code 913-27-00 Expenditures that are not SBE eligible
- NIGP Code 913-95-00 Planned Acquisitions: SBE Eligible (50% = Goal)

MARKETING SERVICES
- Marketing and Media
- Safety Campaign

SPENDING WITH SBEs

FY15 $40.53M
FY16 $61.95M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES
- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
- Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT OF YOUTH REHABILITATION SERVICES (DYRS)
Department Budget Code: JZØ
The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

dyrs.dc.gov | dyrs@dc.gov | 202.299.5362 | 450 H Street NW, Washington DC 20001

| $510.4K FY17 SBE SPENDING GOAL |
| $53.88M | $46.98M | $510.4K |

$101.9M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $1.02M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>AUDIO-VISUAL SERVICES</th>
<th>NIGP Code</th>
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<tbody>
<tr>
<td>Video Surveillance System Maintenance and Repair</td>
<td>840-84-28</td>
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<table>
<thead>
<tr>
<th>JANITORIAL SERVICES</th>
<th>NIGP Code</th>
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</thead>
<tbody>
<tr>
<td>Custodial Services</td>
<td>910-39-57</td>
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<tr>
<td>Facilities Maintenance Repairs</td>
<td>934-39-00</td>
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</table>

<table>
<thead>
<tr>
<th>BARBERING/COSMETOLOGY SERVICES</th>
<th>NIGP Code</th>
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<tbody>
<tr>
<td>Barbering for Youth</td>
<td>952-95-00</td>
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<table>
<thead>
<tr>
<th>KITCHEN SUPPLIES</th>
<th>NIGP Code</th>
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<tbody>
<tr>
<td>Culinary Equipment</td>
<td>998-21-00</td>
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</tbody>
</table>

<table>
<thead>
<tr>
<th>UNIFORMS</th>
<th>NIGP Code</th>
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<tbody>
<tr>
<td>Staff Clothing</td>
<td>998-26-00</td>
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<table>
<thead>
<tr>
<th>TRANSPORTATION SERVICES</th>
<th>NIGP Code</th>
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</thead>
<tbody>
<tr>
<td>Youth Placement Travel</td>
<td>952-95-00</td>
</tr>
</tbody>
</table>

SPENDING WITH SBEs

| FY15 | $1.67M |
| FY16 | $6.16M |

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
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- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DEPARTMENT ON DISABILITY SERVICES (DDS)
Department Budget Code: JMØ

The mission of the Department on Disability Services (DDS) is to provide innovative, high-quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces, and communities in every neighborhood in the District of Columbia.

$2.93M FY17 SBE SPENDING GOAL

$166.6M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $5.86M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSULTING SERVICES
- RMS Consultant: NIGP Code 962-58-00
- Website Consultant: NIGP Code 918-38-00
- Business Analyst: NIGP Code 918-38-00
- Business Plan Development: NIGP Code 918-38-00
- Printing Graphic Designer: NIGP Code 962-58-00

OFFICE SUPPLIES
- Office Supplies, Various: NIGP Code 615-43-13

PROFESSIONAL SERVICES
- CPA Consultant: NIGP Code 962-58-00

SPENDING WITH SBEs

FY15: $2.72M
FY16: $3.70M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
**DISTRICT OF COLUMBIA NATIONAL GUARD (DCNG)**

**Department Budget Code: FK0**

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready D.C. National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

dc.ng.mil | 202.685.9651 | 2001 East Capitol Street, Washington, DC 20003-1719

### $408.4K FY17 SBE SPENDING GOAL

<table>
<thead>
<tr>
<th>GOAL - $408.4K</th>
<th>$13.3M TOTAL FY17 BUDGET</th>
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</thead>
<tbody>
<tr>
<td>Personnel and Fixed Costs (not subject to SBE spending goal)</td>
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</tr>
<tr>
<td>Expenditures that are not SBE eligible</td>
<td></td>
</tr>
<tr>
<td>Planned Acquisitions: SBE Eligible (50% = Goal)</td>
<td></td>
</tr>
</tbody>
</table>

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

### FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency's FY17 Planned Acquisitions total approximately $817K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>OFFICE SUPPLIES and SUPPORT</th>
<th>NIGP Code</th>
<th>To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Office Supplies</td>
<td>615-00-00</td>
<td></td>
</tr>
<tr>
<td>Copy Machine Maintenance</td>
<td>939-27-00</td>
<td></td>
</tr>
</tbody>
</table>

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

### NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD's DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting.
- Contact Office of Contracting and Procurement's (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DISTRRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD (DPCSB)
Department Budget Code: GBØ

D.C. Public Charter School Board’s (PCSB) mission is to provide quality public school options for District students, families, and communities by conducting a comprehensive application review process, providing effective oversight and meaningful support to District public charter schools, and actively engaging key stakeholders.

dcpcsb.org | dcpublic@dcpcsb.org | 202.328.2660 | 3333 14th Street NW, Suite 210, Washington DC 20010

$394.9K FY17 SBE SPENDING GOAL

$8.01M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $790K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

PROFESSIONAL SERVICES
Consulting Services 918-00-00

EDUCATIONAL SUPPLIES
Books 715-10-00

OFFICE SUPPLIES and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

Spending may vary annually. Please see page 3.

$189K FY15 SBE SPENDING

$149K FY16 SBE SPENDING

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
FY17 SMALL BUSINESS ENTERPRISE (SBE) OPPORTUNITY GUIDE

DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOLS (DCPCS)

Department Budget Code: GCØ

The mission of the District of Columbia Public Charter Schools (DCPCS) is to provide an alternative free education for students who reside in the District of Columbia.

dpcsb.org | dcpublic@dpcsb.org | 202.328.2660 | 3333 14th Street NW, Suite 210, Washington DC 20010

$5.0K FY17 SBE SPENDING GOAL

$737.7M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $10K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

PROFESSIONAL SERVICES
Consulting Services NIGP Code 918-00-00

EDUCATIONAL SUPPLIES
Books 715-10-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

OFFICE SUPPLIES and SUPPORT
General Office Supplies NIGP Code 615-00-00
Copy Machine Maintenance 939-27-00

This agency’s FY17 Planned Acquisitions total approximately $10K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

SPENDING WITH SBEs

FY15 Agency not monitored in FY15.

FY16 Agency not monitored in FY16.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
DISTRICT OF COLUMBIA PUBLIC LIBRARY (DCPL)
Department Budget Code: CEØ
The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.
dclibrary.org | wash.dcpl@dc.gov | 202.727.1101 | 901 G Street NW, Washington, DC 20001

CONNECTIONS WITH SMALL BUSINESSES WITH LOCAL GOVERNMENT PROCUREMENT OPPORTUNITIES

HOW TO FIND THIS AGENCY'S CONTRACT OPPORTUNITIES
- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>SBE Spending</th>
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<tbody>
<tr>
<td>FY15</td>
<td>$10.24M</td>
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<tr>
<td>FY16</td>
<td>$9.74M</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
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- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
DISTRIBUTION OF COLUMBIA PUBLIC SCHOOLS (DCPS)
Department Budget Code: GAØ
The mission of the D.C. Public Schools (DCPS) is to ensure that every DCPS school provides a world-class education that prepares ALL of our students, regardless of background or circumstance, for success in college, career, and life.
dcps.dc.gov | 202.442.5885 | 1200 First Street NE, Washington DC 20002

$14.29M FY17 SBE SPENDING GOAL

$1.30B TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $28.59M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSTRUCTION SERVICES
- Construction Consulting: NIGP Code 918-31-00
- General Construction: NIGP Code 925-44-00

OFFICE SUPPLIES and SUPPORT
- General Office Supplies: NIGP Code 615-00-00
- Copy Machine Maintenance: NIGP Code 939-27-00

EDUCATIONAL SUPPLIES
- Library Supplies: NIGP Code 525-80-00
- Books: NIGP Code 715-10-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $7.43M
FY16 $16.40M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
DISTRIBUTION OF COLUMBIA RETIREMENT BOARD (DCRB)
Department Budget Code: DYØ
The mission of the District of Columbia Retirement Board (DCRB) is to invest prudently the assets of the police officers, firefighters, and teachers of the District of Columbia, while providing those employees with retirement services.
dcrb.dc.gov | dcrb@dc.gov | 202.343.3200 | 900 7th Street NW, 2nd Floor, Washington DC 20001

$1.21M FY17 SBE SPENDING GOAL

$39.1M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $2.43M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES

<table>
<thead>
<tr>
<th>Category</th>
<th>NIGP Code</th>
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</thead>
<tbody>
<tr>
<td>General Office Supplies</td>
<td>615-00-00</td>
</tr>
<tr>
<td>Copy Machine Maintenance</td>
<td>939-27-00</td>
</tr>
</tbody>
</table>

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>FY15</th>
<th>$258K</th>
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<tbody>
<tr>
<td>FY16</td>
<td>$385K</td>
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</table>

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
EMPLOYEES’ COMPENSATION FUND (DCF)
Department Budget Code: BGØ

The mission of the Employees’ Compensation Fund is to provide fiscal resources to administer the Public Sector Workers’ Compensation program for District of Columbia government employees and to pay the required claims costs of eligible claimants, pursuant to applicable District laws.

does.dc.gov | does@dc.gov | 202.724.7000 | 4058 Minnesota Avenue NE, Washington DC 20019

$230.1K FY17 SBE SPENDING GOAL

$21.52M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $460K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $119K Spending may vary annually. Please see page 3.

FY16 $341K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT (FEMS)

Department Budget Code: FBØ

The mission of the Fire and Emergency Medical Services Department (FEMS) is to promote safety and health through excellent pre-hospital medical care, fire suppression, hazardous materials response, technical rescue, homeland security preparedness, and fire prevention and education in the District of Columbia.

fems.dc.gov | info.fems@dc.gov | 202.673.3320 | 2000 14th Street NW, 5th Floor, Washington DC 20009

$4.77M FY17 SBE SPENDING GOAL

$270.5 TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $9.55M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

HARDWARE
- Hardware Upgrades (Command 204-53-27 Bus and Hazmat)
- Computers, Desktop and Laptop

JANITORIAL SUPPLIES
- Cleaning Supplies

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th></th>
<th>FY15</th>
<th>FY16</th>
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<tr>
<td>SBE Expenditures</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
HEALTH BENEFIT EXCHANGE AUTHORITY (DCHBX)

Department Budget Code: HIØ

The mission of the D.C. Health Benefit Exchange Authority is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Act, thereby ensuring access to quality and affordable health care to all District of Columbia residents.

hbx.dc.gov | hbx@dchbx.com | 202.715.7576 | 1225 Eye Street NW, Suite 400, Washington DC 20005

$9.73M FY17 SBE SPENDING GOAL

$34.52M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $19.47M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT

<table>
<thead>
<tr>
<th>NIGP Code</th>
<th>Description</th>
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<tbody>
<tr>
<td>615-00-00</td>
<td>General Office Supplies</td>
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<tr>
<td>939-27-00</td>
<td>Copy Machine Maintenance</td>
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</table>

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>FY15</th>
<th>$24.51M</th>
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<tr>
<td>FY16</td>
<td>$27.13M</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
Connecting Small Businesses with Local Government Procurement Opportunities

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

Visit CBEconnect.dc.gov

Current Contracts open for bid

Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting

Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

SPENDING WITH SBEs

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<tr>
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<td>FY16</td>
<td>$1.72M</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
**HOUSING FINANCE AGENCY (HFA)**

Department Budget Code: HFØ

The Housing Finance Agency (HFA) was established in 1979 as a corporate body with a legal existence separate from the Government of the District of Columbia to stimulate and expand homeownership and rental housing opportunities for low- and moderate-income families in the District.

dchfa.org | 202.777.1600 | 815 Florida Avenue NW, Washington DC 20001

### FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $3.40M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

**CONSULTING SERVICES**

Consulting Services

NIGP Code: 918-00-00

**OFFICE SUPPLIES and SUPPORT**

General Office Supplies

NIGP Code: 615-00-00

Copy Machine Maintenance

NIGP Code: 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

### SPENDING WITH SBEs

**FY15**

$0.00M

**FY16**

$186K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

### HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

### NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
MAYOR’S OFFICE OF LEGAL COUNSEL (MOLC)
Department Budget Code: AHØ
The mission of the Mayor’s Office of Legal Counsel (MOLC) is to provide legal counsel to the Mayor and the Offices of the Deputy Mayors and District of Columbia executive agencies, with particular attention to coordination of legal support with the agency General Counsel and their staffs.

oag.dc.gov | dc.oag@dc.gov | 202.727.3400 | 441 4th Street NW, Washington DC 20001

$62.6K FY17 SBE SPENDING GOAL

$1.64M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $125K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
- General Office Supplies: 615-00-00
- Copy Machine Maintenance: 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 Agency not monitored in FY15.

FY16 $0.00M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
METROPOLITAN POLICE DEPARTMENT (MPD)

Department Budget Code: FAØ

The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors by providing the highest quality police service with integrity, compassion, and a commitment to innovation that integrates people, technology, and progressive business systems.

mpdc.dc.gov | mdp@dc.gov | 202.727.9099 | 300 Indiana Avenue NW, Room 5059, Washington DC 20001

$12.81M FY17 SBE SPENDING GOAL

$564.4M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $25.63M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>OFFICE SUPPLIES</th>
<th>NIGP Code</th>
<th>To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.</th>
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<tr>
<td>Copier Paper</td>
<td>645-33-30</td>
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<tr>
<td>Office Supplies, Various</td>
<td>615-84-89</td>
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<table>
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<tr>
<th>POLICE SUPPLIES</th>
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<tbody>
<tr>
<td>Police Equipment and Supplies (Flashlights)</td>
<td>450-31-00</td>
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<table>
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<tr>
<th>UNIFORMS</th>
<th>NIGP Code</th>
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<tbody>
<tr>
<td>Police Uniform and Equipment</td>
<td>200-85-75</td>
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</table>

SPENDING WITH SBEs

FY15 | FY16
|      | $5.57M    |
|      | $7.56M    |

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
NOT-FOR-PROFIT HOSPITAL CORPORATION (NPHC-UMC)

Department Budget Code: HWØ

The mission of the Not-For-Profit Hospital Corporation (NPHC-UMC) is dedicated to the health and well-being of individuals and communities entrusted to our care. NPHC-UMC will be an efficient, high value, patient-focused provider of high-quality healthcare to improve the lives of District residents. We will employ innovative approaches that yield excellent experiences and will empower healthcare professionals as they work to care for our patients. We will pursue this vision through collaboration with other providers and as part of a larger District-based delivery system.

united-medicalcenter.com | info@united-medicalcenter.com | 202.574.6000 | 1310 Southern Avenue SE, Washington DC 20032

$1.43M FY17 SBE SPENDING GOAL

$132M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $2.85M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

MEDICAL SUPPLIES
Medical commodity supplies 257-26-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $1.64M
FY16 $827K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting

- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF ADMINISTRATIVE HEARINGS (OAH)
Department Budget Code: FSØ

The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia’s citizens and government agencies with a fair, efficient, and effective forum to manage and resolve administrative disputes.

oah.dc.gov | oah.filing@dc.gov | 202.442.9094 | 441 4th Street NW, Suite 450 North, Washington DC 20001

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|$100.4K| FY17 SBE SPENDING GOAL

$10.63M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency's FY17 Planned Acquisitions total approximately $201K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

AUDIO-VISUAL SERVICES
- Audio-Visual Equipment
- Maintenance and Repair
- NIGP Code 939-06-00
- To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

IT SERVICES
- Case Management Application, 962-58-00
- Maintenance and Upgrades

OFFICE SUPPLIES
- Office Supplies, Various 615-62-38

---

SPENDING WITH SBEs

| FY15 | $569K |
| FY16 | $230K |

Spending may vary annually. Please see page 3.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

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NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement's (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

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For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
OFFICE OF CABLE TELEVISION, FILM, MUSIC, AND ENTERTAINMENT (OCTFME)

Department Budget Code: CIØ

The mission of the Office of Cable Television, Film, Music, and Entertainment (OCTFME) is to create a sustainable entertainment industry in the District. In addition, OCTFME (1) regulates the provision of “cable service” in the District of Columbia (as that term is defined by the District’s cable television laws); (2) protects and advances the cable television-related interests of the District and its residents; and (3) produces live and recorded video and other programming by way of the District’s Public, Educational, and Government (PEG) cable channels. Lastly, OCTFME implements, manages, and administers programs, initiatives, and services that support the film, television, and entertainment industry’s economic activity, growth, and employment in the District of Columbia.

entertainment.dc.gov | entertainment@dc.gov | 202.671.0066 | 1899 9th Street NE, Washington DC 20018

$176.1K FY17 SBE SPENDING GOAL

$11.96M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEmineconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $352K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEmineconnect.dc.gov.

MARKETING SERVICES
Advertising Services 915-01-00
Agency Marketing 918-07-00

PROFESSIONAL SERVICES
Needs Assessment 918-74-00
AV Support 919-09-00
Cable Regulatory Support 918-74-00

OFFICE SUPPORT SERVICES
Admin Staffing Support 962-69-41
Production Staffing 915-82-00

SUPPLIES AND EQUIPMENT
Film Equipment 204-53-27

CONSTRUCTION SERVICES
Upgrades and studio build out 840-58-42
Set upgrades or expansions 910-62-27

SPENDING WITH SBEs

FY15 Agency not monitored in FY15.

FY16 $343K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmineconnect.dc.gov.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES
- Visit CBEmineconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEmineconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
OFFICE OF CAMPAIGN FINANCE (OCF)
Department Budget Code: CJØ

The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure of the conduct, activities, and financial operations of candidates, political committees, political action committees, independent expenditure committees, and constituent service and statehood fund programs to ensure public trust in the integrity of the election process and government service.

ocf.dc.gov | ocf@dc.gov | 202.671.0547 | 2000 14th Street NW, Suite 433, Washington DC 20009

$53.7K FY17 SBE SPENDING GOAL

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<tr>
<th>GOAL - $53.7K</th>
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<tr>
<td>Expenditures that are not SBE eligible</td>
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</tr>
<tr>
<td>Planned Acquisitions: SBE Eligible (50% = Goal)</td>
<td></td>
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Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $107K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>OFFICE SUPPLIES and SUPPORT</th>
<th>NIGP Code</th>
<th>To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.</th>
</tr>
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<tbody>
<tr>
<td>General Office Supplies</td>
<td>615-00-00</td>
<td></td>
</tr>
<tr>
<td>Copy Machine Maintenance</td>
<td>939-27-00</td>
<td></td>
</tr>
<tr>
<td>Document Archiving</td>
<td>958-82-00</td>
<td></td>
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</table>

SPENDING WITH SBEs

| FY15 | $50K |
| FY16 | $64K |

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF CONTRACTING AND PROCUREMENT (OCP)
Department Budget Code: POØ

The Office of Contracting and Procurement’s (OCP) mission is to procure quality goods and services through a streamlined procurement process that is transparent and responsive to the needs of government agencies and the public, and ensures all purchases are conducted fairly and impartially.

spending with SBEs

FY15 $540K FY16 $8.97M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEmconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF DISABILITY RIGHTS (ODR)
Department Budget Code: JRØ
The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities, with or without reasonable accommodations or modifications.

odr.dc.gov | odr@dc.gov | 202.724.5055 | 441 4th Street NW, 729 North, Washington DC 20001

$118.6K FY17 SBE SPENDING GOAL
$1.77M TOTAL FY17 BUDGET
$237K Personnel and Fixed Costs (not subject to SBE spending goal)
$220K Expenditures that are not SBE eligible
$1.31M Planned Acquisitions: SBE Eligible (50% = Goal)

SPENDING WITH SBEs
FY15 $35K Spending may vary annually. Please see page 3.
FY16 $99K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmconnect.dc.gov.

OFFICE OF DISABILITY RIGHTS (ODR)
Department Budget Code: JRØ
The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities, with or without reasonable accommodations or modifications.

odr.dc.gov | odr@dc.gov | 202.724.5055 | 441 4th Street NW, 729 North, Washington DC 20001

$118.6K FY17 SBE SPENDING GOAL
$1.77M TOTAL FY17 BUDGET
$237K Personnel and Fixed Costs (not subject to SBE spending goal)
$220K Expenditures that are not SBE eligible
$1.31M Planned Acquisitions: SBE Eligible (50% = Goal)

SPENDING WITH SBEs
FY15 $35K Spending may vary annually. Please see page 3.
FY16 $99K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEmconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF EMPLOYEE APPEALS (OEA)
Department Budget Code: CHØ

The mission of the Office of Employee Appeals (OEA) is to render impartial, legally sufficient, and timely decisions on appeals filed by District of Columbia government employees. OEA has jurisdiction over appeals in which an employee has been removed as a result of an adverse action for cause, placed on enforced leave for 10 days or more, suspended for 10 days or more, reduced in grade, or been subjected to a reduction in force.

oea.dc.gov | Sheila.Barfield@dc.gov | 202.727.0004 | 1100 4th Street SW, 620 East, Washington DC 20024

$49.3K FY17 SBE SPENDING GOAL
$1.82M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEmconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $99K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEmconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
- General Office Supplies
  NIGP Code: 615-00-00
- Copy Machine Maintenance
  NIGP Code: 939-27-00
To learn about additional procurement opportunities, visit CBEmconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $49K
FY16 $9K Spending may vary annually. Please see page 3.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEmconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF FINANCE AND RESOURCE MANAGEMENT (OFRM)

Department Budget Code: ASØ

The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies. OFRM will promote the effective management of the District’s resources by continuously seeking improvements in operational efficiency on behalf of the government and the residents of the District.

goc.dc.gov | ofrm.accountspayable@dc.gov | 202.727.0333 | 441 4th Street NW, Suite 890 North, Washington DC 20001

$29.1K FY17 SBE SPENDING GOAL

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$36.52M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEmonnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $58K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEmonnect.dc.gov.

OFFICE SUPPLIES and SUPPORT

- General Office Supplies: 615-00-00
- Copy Machine Maintenance: 939-27-00

To learn about additional procurement opportunities, visit CBEmonnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

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$73K Spending may vary annually. Please see page 3.

$255K The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmonnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEmonnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEmonnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF HUMAN RIGHTS (OHR)
Department Budget Code: HMØ
The mission of the D.C. Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.

$110.1K FY17 SBE SPENDING GOAL

$4.42M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $220K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES
General Office Supplies NIGP Code 615-11-42

OFFICE SUPPORT SERVICES
Office Equipment Maintenance and Repair Services 939-72-62
To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov
OFFICE OF PLANNING (OP)
Department Budget Code: BDØ

The mission of the Office of Planning (OP) is to guide development of the District of Columbia, including the preservation and revitalization of our distinctive neighborhoods, by informing decisions, advancing strategic goals, encouraging the highest quality development outcomes, and engaging all communities.

planning.dc.gov | planning@dc.gov | 202.442.7600 | 1100 4th Street SW, 650 East, Washington DC 20024

$291.3K FY17 SBE SPENDING GOAL

$10.23M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $583K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

CONSULTING SERVICES
Local Food System Study
(Food Policy Council)
NIGP Code: 918-92-00

CONSULTING SERVICES
Land Use Study or Outreach
NIGP Code: 918-92-00

IT HARDWARE
Computer and Server Replacement
NIGP Code: 204-53-27

STAFFING SERVICES
Temporary Support, Reception
NIGP Code: 962-69-41

SPENDING WITH SBEs

<table>
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<th>Fiscal Year</th>
<th>SBE Expenditures</th>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

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OFFICE OF POLICE COMPLAINTS (OPC)
Department Budget Code: FHØ
The mission of the Office of Police Complaints (OPC) is to increase public confidence in the police and promote positive community-police interactions.

policecomplaints.dc.gov | opc@dc.gov | 202.727.3838 | 1400 I Street NW, Suite 700, Washington DC 20005

$30K FY17 SBE SPENDING GOAL

$2.45M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $60K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

IT HARDWARE
Computers, Desktop NIGP Code 204-53-27

OFFICE SUPPLIES
General Office Supplies 620-20-41

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs
FY15 $29K
FY16 $41K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA (OAG)
Department Budget Code: CBØ

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

oag.dc.gov | dc.oag@dc.gov | 202.727.3400 | 441 4th Street NW, Washington DC 20001

$853.6K FY17 SBE SPENDING GOAL

$91.75M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $1.71M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPORT SERVICES
- Document Shredding (NIGP Code: 966-71-35)

OFFICE SUPPLIES
- Office Supplies, Various (NIGP Code: 645-33-37)
- Office Supplies, Various (NIGP Code: 615-33-45)

TRANSCRIPTION SERVICES
- Deposition and Transcripts/Court Reporters (NIGP Code: 961-50-36)

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
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<tr>
<th>Year</th>
<th>SBE Spending</th>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF THE CHIEF FINANCIAL OFFICER (OCFO)
Department Budget Code: ATØ

The mission of the Office of the Chief Financial Officer (OCFO) is to provide financial management services to the government and the people of the District of Columbia to sustain the District’s long-term fiscal and economic viability.

cfo.dc.gov | ocfo@dc.gov | 202.727.2476 | 1350 Pennsylvania Avenue NW, Suite 203, Washington DC 20004

$7.10M FY17 SBE SPENDING GOAL

$189.6M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $14.21M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

IT SERVICES
IT Consulting
NIGP Code 918-29-00

PROFESSIONAL SERVICES
Consulting Services
NIGP Code 918-00-00

IT HARDWARE
Computer Hardware
NIGP Code 204-00-00

OFFICE SUPPLIES
General Office Supplies
NIGP Code 615-00-00
Copy Machine Maintenance
NIGP Code 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $7.69M

FY16 $10.97M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF THE CHIEF MEDICAL EXAMINER (OCME)
Department Budget Code: FXØ

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

ocme.dc.gov | ocme@dc.gov | 202.698.9000 | 401 E Street SW, Washington DC 20024

$367.5K FY17 SBE SPENDING GOAL

$11.93M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $735K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT

<table>
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<th>NIGP Code</th>
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<td>615-00-00</td>
<td>General Office Supplies</td>
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<tr>
<td>939-27-00</td>
<td>Copy Machine Maintenance</td>
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To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF THE CHIEF TECHNOLOGY OFFICER (OCTO)
Department Budget Code: TOØ

The mission of the Office of the Chief Technology Officer (OCTO) is to direct the strategy, deployment, and management of District government technology with an unwavering commitment to information technology excellence, efficiency, and value for government, residents, businesses, and visitors.

coto.dc.gov | octo@dc.gov | 202.727.2277 | 200 I Street SE, Washington DC 20003

$28.53M FY17 SBE SPENDING GOAL

$112.9M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $57.06M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

IT SERVICES
IT Consulting NIGP Code 918-29-00
To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

IT HARDWARE
Computer Hardware 204-00-00

OFFICE SUPPLIES
and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

SPENDING WITH SBEs

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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR (ODCA)
Department Budget Code: ACØ

The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by making sound recommendations aimed at improving the economy, efficiency, and accountability of the District government.
dcauditor.org | odca.mail@dc.gov | 202.727.3600 | 717 14th Street NW, Suite 900, Washington DC 20005

$39.4K FY17 SBE SPENDING GOAL

$5.20M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $79K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

This agency is under the DC Council. To learn about procurement opportunities, contact the DC Council 202.724.8000.

SPENDING WITH SBEs

<table>
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<th>FY15</th>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF THE INSPECTOR GENERAL (OIG)
Department Budget Code: ADØ
The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions.

oig.dc.gov | oig@dc.gov | 202.727.2540

$782.6K FY17 SBE SPENDING GOAL

$18.72M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $1.57M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

AUDITING SERVICES
District Procurement Activities NIGP Code 946-20-10
Risk Assessment

IT SERVICES
Cloud Hosting for CMS 207-87-27
Software Applications 920-45-78

IT HARDWARE
NIGP Code 208-90-88

OFFICE SUPPLIES
Office Supplies, Various 600-08-00

SPENDING WITH SBEs

FY15 $585K
FY16 $769K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
**OFFICE OF THE PEOPLE’S COUNSEL (OPCo.)**

Department Budget Code: DJØ

The mission of the Office of the People’s Counsel (OPC or The Office) is to: advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory; assist individual consumers in disputes with utility providers; provide technical assistance, education, and outreach to consumers and rate-payers, community groups, associations, and the Consumer Utility Board; and provide legislative analysis and information to the Council of the District of Columbia on matters relating to utilities. The Office’s mission further includes consideration of the District’s economy and promotion of the environmental sustainability of the District.

opc-dc.gov  |  ccceo@opc-dc.gov  |  202.727.3071  |  1133 15th Street NW, Suite 500, Washington DC 20005

<table>
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<tr>
<th>$383.2K FY17 SBE SPENDING GOAL</th>
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<td>Visit CBEconnect.dc.gov</td>
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<td>$9.50M TOTAL FY17 BUDGET</td>
<td>Click FIND OPPORTUNITIES and review:</td>
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</tr>
<tr>
<td>Expenditures that are not SBE eligible</td>
<td>Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers</td>
</tr>
<tr>
<td>Planned Acquisitions: SBE Eligible (50% = Goal)</td>
<td>Planned Acquisitions for FY17</td>
</tr>
</tbody>
</table>

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

**FY17 PLANNED ACQUISITIONS (Select Highlights)**

This agency’s FY17 Planned Acquisitions total approximately $766K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>CONSULTING SERVICES</th>
<th>NIGP Code</th>
<th>To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.</th>
</tr>
</thead>
<tbody>
<tr>
<td>Consulting Services</td>
<td>918-00-00</td>
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</tr>
</tbody>
</table>

<table>
<thead>
<tr>
<th>OFFICE SUPPLIES and SUPPORT</th>
<th>NIGP Code</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>General Office Supplies</td>
<td>615-00-00</td>
<td></td>
</tr>
<tr>
<td>Copy Machine Maintenance</td>
<td>939-27-00</td>
<td></td>
</tr>
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</table>

**SPENDING WITH SBEs**

<table>
<thead>
<tr>
<th>Year</th>
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</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$480K</td>
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<tr>
<td>FY16</td>
<td>$470K</td>
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</table>

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
OFFICE OF THE SECRETARY (EOM-OS)
Department Budget Code: BAØ
The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for public, governments and the international community.

os.dc.gov | secretary@dc.gov | 202.727.6306 | 1350 Pennsylvania Avenue NW, Suite 419, Washington DC 20004

$70.9K FY17 SBE SPENDING GOAL

$13.75M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEmconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $142K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEmconnect.dc.gov.

SPENDING WITH SBEs

FY15 $105K
FY16 $86.6K

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEmconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEmconnect.dc.gov for the most current data, reports and contracting assistance resources.
Amounts may be rounded up.
OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION (OSSE)
Department Budget Code: GDØ

The mission of the Office of the State Superintendent of Education (OSSE) is to remove barriers and create pathways so District residents receive an excellent education and are prepared for success in college, careers, and life.

osse.dc.gov  |  osse@dc.gov  |  202.727.6436  |  810 1st Street NE, 9th Floor Washington DC 20002

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $4.46M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPORT SERVICES
Document Shredding 600-82-70
FOOD SERVICES
Catering 961-15-00
IT HARDWARE
Hardware 204-53-73
Computer Products 204-42-42
MARKETING SERVICES
Advertising Services (DC-Tag) 915-03-00
OFFICE SUPPLIES
Cartridges and Printing Supplies 207-72-90
TRANSLATION and INTERPRETIVE SERVICES
Translations Services 961-75-42
Translation/Interpretive Services 961-75-42

SPENDING WITH SBEs

FY15 $11.55M
FY16 $12.55M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.
OFFICE OF THE TENANT ADVOCATE (OTA)

Department Budget Code: CQØ

The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants regarding disputes with landlords; to educate and inform the tenant community about tenant rights and rental housing matters; to advocate for the rights and interests of District renters in the legislative, regulatory, and judicial contexts; and to provide financial assistance to displaced tenants for certain emergency housing and tenant relocation expenses.

osse.dc.gov | osse@dc.gov | 202.727.6436 | 810 1st Street NE, 9th Floor Washington DC 20002

**$85.9K FY17 SBE SPENDING GOAL**

**$2.98M TOTAL FY17 BUDGET**

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

**FY17 PLANNED ACQUISITIONS (Select Highlights)**

This agency’s FY17 Planned Acquisitions total approximately $172K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>CATEGORY</th>
<th>NIGP Code</th>
<th>Amount</th>
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<tbody>
<tr>
<td>LEGAL SERVICES</td>
<td>Attorney 961-49-00</td>
<td>$899K</td>
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<tr>
<td>MARKETING SERVICES</td>
<td>Venue and Support 915-23-00 (Tenant Summit)</td>
<td>$1.91M</td>
</tr>
<tr>
<td>OFFICE SUPPLIES and SUPPORT</td>
<td>General Office Supplies 615-00-00</td>
<td>$85.9K</td>
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<tr>
<td></td>
<td>Copy Machine Maintenance 939-27-00</td>
<td>$172K</td>
</tr>
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</table>

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

**SPENDING WITH SBEs**

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>SBE Spending</th>
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</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$48K</td>
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<tr>
<td>FY16</td>
<td>$78K</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF UNIFIED COMMUNICATIONS (OUC)

Department Budget Code: UCØ

The mission of the Office of Unified Communications (OUC) is to provide a fast, professional, and cost-effective response to emergency (911) and non-emergency (311) calls in the District. The OUC also provides centralized, District-wide coordination and management of public safety voice radio technology and other public safety wireless and data communication systems and resources.

ouc.dc.gov | director.ouc@dc.gov | 202.730.0524 | 2720 Martin Luther King Jr Avenue SE, Washington DC 20032

$2.08M FY17 SBE SPENDING GOAL

$50.06M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency's FY17 Planned Acquisitions total approximately $4.16M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

IT SERVICES
- NIGP Code: 918-29-00
  - IT Consulting
  - Uniforms

UNIFORMS
- NIGP Code: 200-85-98
  - Employee Uniforms

PROFESSIONAL SERVICES
- NIGP Code: 918-00-00
- NIGP Code: 915-22-00
  - Consulting Services
  - Community Outreach/Marketing

IT HARDWARE
- NIGP Code: 204-00-00
  - Computer Hardware

SPENDING WITH SBEs

FY15 $11.56M
FY16 $4.44M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF VETERANS’ AFFAIRS (OVA)
Department Budget Code: VAØ

The mission of the District of Columbia Office of Veterans’ Affairs (OVA) is to assist, recognize, and effectively advocate on behalf of District of Columbia veterans and their families.

ova.dc.gov  |  ova@dc.gov  |  202.442.8150  |  1350 Pennsylvania Avenue NW, Suite 332, Washington DC 20004

$18.9K FY17 SBE SPENDING GOAL

$413K TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Current Contracts open for bid
Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

Review SBE goal calculation formula and agency budget details at CBEnetconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $38K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEnetconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
- General Office Supplies 615-00-00
- Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEnetconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

FY15 $10K
FY16 $1K  Spending may vary annually. Please see page 3.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEnetconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4. Visit the companion web site CBEnetconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE OF ZONING (OZ)
Department Budget Code: BJØ
The mission of the District of Columbia Office of Zoning (DCOZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.

dcoz.dc.gov | dcoz@dc.gov | 202.727.6311 | 441 4th Street NW, 200 South, Washington DC 20001

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
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<tr>
<td>FY16</td>
<td>$120K</td>
</tr>
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</table>

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS (OAPIA)
Department Budget Code: APØ
The mission of the Office on Asian and Pacific Islander Affairs (OAPIA) is to improve the quality of life for District Asian Americans and Pacific Islanders (AAPI) through advocacy and engagement.

apia.dc.gov  |  oapia@dc.gov  |  202.727.3120  |  441 4th Street NW, Suite 721 North, Washington DC 20001

$7.7K FY17 SBE SPENDING GOAL

$855K TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $15K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
- General Office Supplies: NIGP Code 615-00-00
- Copy Machine Maintenance: NIGP Code 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
<th>Spending</th>
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</thead>
<tbody>
<tr>
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</tr>
<tr>
<td>FY16</td>
<td>$75K</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
OFFICE ON LATINO AFFAIRS (OLA)
Department Budget Code: BZØ

The mission of the Office on Latino Affairs (OLA) is to improve the quality of life of the District’s Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement, and community-based grants.

ola.dc.gov  |  ola@dc.gov  |  202.671.2825  |  2000 14th Street NW, 2nd Floor, Washington DC 20009

$86.2K FY17 SBE SPENDING GOAL

$3.21M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $172K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
General Office Supplies 615-00-00
Copy Machine Maintenance 939-27-00

To learn about additional procurement opportunities, visit CBEconnect.dc.gov and click Find Opportunities or contact the Agency.

SPENDING WITH SBEs

| FY15 | $51K |
| FY16 | $26K |

Spending may vary annually. Please see page 3.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
PUBLIC EMPLOYEE RELATIONS BOARD (PERB)

Department Budget Code: CGØ

The District of Columbia Public Employee Relations Board (hereafter, PERB) is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes between agencies of the District government, its labor organizations representing employees of the various District government agencies, and employees covered by the Comprehensive Merit Personnel Act.

perb.dc.gov | perb@dc.gov | 202.727.1822 | 1100 4th Street SW, Suite 630 East, Washington DC 20024

$8.6K FY17 SBE SPENDING GOAL

$1.32M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)
This agency’s FY17 Planned Acquisitions total approximately $17K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

LEGAL SERVICES
Legal Services for Representation of Decisions in Superior Court and Court of Appeals
NIGP Code 961-49-00

COPY SERVICES
Copier Equipment Lease 600-38-50

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
<th>SBE Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$19K</td>
</tr>
<tr>
<td>FY16</td>
<td>$15K</td>
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</table>

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Visit CBEconnect.dc.gov
- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
PUBLIC SERVICE COMMISSION (PSC)
Department Budget Code: DHØ

The mission of the Public Service Commission (PSC) is to serve the public interest by ensuring that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.

dcpsc.org | websupport@psc.dc.gov | 202.626.5100 | 1325 G Street NW, Suite 800, Washington DC 20005

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
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<td>$576K</td>
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<td>FY16</td>
<td>$635K</td>
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The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4. Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
REAL PROPERTY TAX APPEALS COMMISSION (RPTAC)
Department Budget Code: DAØ

The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments (to ensure that properties are assessed at 100 percent of market value) and to resolve claims of improper real property classifications and homestead (domicile) and senior eligibility issues.

rptac.dc.gov | rptac@dc.gov | 202.727.6860 | 441 4th Street NW, Suite 360 North, Washington DC 20001

$23.4K FY17 SBE SPENDING GOAL

$1.70M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $47K, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

<table>
<thead>
<tr>
<th>Category</th>
<th>NIGP Code</th>
<th>Description</th>
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<tr>
<td>CONSULTING SERVICES</td>
<td>961-30-23</td>
<td>Contractual Services Other</td>
</tr>
<tr>
<td>COURIER SERVICES</td>
<td>962-24-00</td>
<td>Courier Services for Appeals Process</td>
</tr>
<tr>
<td>IT HARDWARE</td>
<td>204-53-27</td>
<td>Hardware (Commission Operations)</td>
</tr>
<tr>
<td>OFFICE SUPPLIES</td>
<td>615-45-2</td>
<td>Office Supplies (Appeals Process)</td>
</tr>
<tr>
<td>STAFFING SERVICES</td>
<td>961-30-23</td>
<td>Temporary Staffing (Appeals Process)</td>
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</tbody>
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SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Fiscal Year</th>
<th>Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
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<tr>
<td>FY16</td>
<td>$37K</td>
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</table>

Spending may vary annually. Please see page 3.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.

HOW TO FIND THIS AGENCY’S CONTRACT OPPORTUNITIES

- Visit CBEconnect.dc.gov

- Click FIND OPPORTUNITIES and review:
  - Current Contracts open for bid
  - Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers
  - Planned Acquisitions for FY17

NEED HELP COMPETING FOR THESE OPPORTUNITIES?

- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement’s (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov
SPECIAL EDUCATION TRANSPORTATION (SET)
Department Budget Code: GOØ

The mission of Special Education Transportation, also known as the Office of the State Superintendent of Education, Division of Student Transportation (OSSE-DOT), is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency’s work is designed to achieve four main objectives: Safety, Efficiency, Reliability, and Customer Focus.

osse.dc.gov  |  osse.dot@dc.gov  |  202.724.8600  |  810 1st Street NE, Washington DC 20002

$1.50M FY17 SBE SPENDING GOAL

$101.6M TOTAL FY17 BUDGET

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $2.99M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

FOOD SERVICES
Catering 961-15-00

STAFFING SERVICES
Temporary Staffing 962-69-41

TRANSPORTATION SERVICES
Transportation Services 918-96-00

IT HARDWARE
NIGP Code 204-54-46

OFFICE SUPPLIES
Office Furniture 998-46-00
Office Supplies, Various 615-33-01

SPENDING WITH SBEs

FY15 $1.09M
FY16 $1.73M

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
UNIVERSITY OF THE DISTRICT OF COLUMBIA (UDC)
Department Budget Code: GFØ

The University of the District of Columbia (UDC) is an urban land grant institution of higher education. Through its community college, flagship, and graduate schools, UDC offers affordable post-secondary education to District of Columbia residents at the certificate, baccalaureate, professional, and graduate levels. These programs prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities, and life-long learning.

udc.edu | udc-communications@udc.edu | 202.274.5000 | 4200 Connecticut Ave NW, Washington DC 20008

For definitions and details about the information on this page, please read How to Use this Guide pages 1 – 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Amounts may be rounded up.
WASHINGTON CONVENTION AND SPORTS AUTHORITY (EVENTS DC)

Department Budget Code: ESØ

The mission of Events DC is to promote the District as a location for conventions, trade shows, meetings, sports, entertainment and recreational events; promote tourism and leisure travel to the District; and encourage and support youth activities, including through sports. Through these activities, Events DC serves as an economic engine for the Nation’s Capital.

eventsdc.com | 202.249.3000 | 801 Mt. Vernon Place NW, Washington DC 20001

$16.24M FY17 SBE SPENDING GOAL

$146.96M TOTAL FY17 BUDGET
- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY17 PLANNED ACQUISITIONS (Select Highlights)

This agency’s FY17 Planned Acquisitions total approximately $32.48M, which may include potential opportunities for SBEs. Review all FY17 planned acquisitions at CBEconnect.dc.gov.

OFFICE SUPPLIES and SUPPORT
- NIGP Code
  - General Office Supplies 615-00-00
  - Copy Machine Maintenance 939-27-00

BUILDING MAINTENANCE AND IMPROVEMENTS
- NIGP Code
  - HVAC Duct Cleaning 031-67-50
  - Architectural Woodwork 545-36-00
  - Restoration Services

SPENDING WITH SBEs

<table>
<thead>
<tr>
<th>Year</th>
<th>Spending</th>
</tr>
</thead>
<tbody>
<tr>
<td>FY15</td>
<td>$16.07M</td>
</tr>
<tr>
<td>FY16</td>
<td>$3.22M</td>
</tr>
</tbody>
</table>

Spending may vary annually. Please see page 3.

The Fiscal Year 2016 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer’s System of Accounting Record (SOAR) as of October 28, 2016. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY15 and FY16 SBE spending, visit CBEconnect.dc.gov.

NEED HELP COMPETING FOR THESE OPPORTUNITIES?
- Sign up for free contract counseling from DSLBD’s DC Procurement Technical Assistance Center (DC PTAC) at CBEconnect.dc.gov, click Get Ready for Contracting
- Contact Office of Contracting and Procurement's (OCP) Customer Contact Center at 202.724.4477 or OCP.Helpdesk@dc.gov

For definitions and details about the information on this page, please read How to Use this Guide pages 1 - 4.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources. Amounts may be rounded up.
APPENDICES
## WHAT IS A CBE VS. SBE?

<table>
<thead>
<tr>
<th>WHAT IS A CBE?</th>
<th>WHAT IS AN SBE?</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Procurement Preference.</strong> CBEs are registered companies with the Department of Small and Local Business Development (DSLBD) and receive preference in District contracting and procurement.</td>
<td><strong>Procurement Preference.</strong> SBEs are a CBE subcategory. District agencies monitored by DSLBD are subject to an annual SBE spending goal requirement, and SBEs receive preference over all other CBEs for procurement.</td>
</tr>
<tr>
<td><strong>Certification Requirements.</strong> To become certified, a business must meet the requirements of an LBE, a Local Business Enterprise, by demonstrating a District address and that more than fifty percent of employees, owners, or assets reside in the District of Columbia.</td>
<td><strong>Certification Requirements.</strong> To be certified as an SBE, a business must demonstrate that they are local; are independently owned, operated, and controlled; meet the U.S. Small Business Administration definition of a small business; and have not exceeded DSLBD thresholds for annualized gross receipts over the past 3 years.</td>
</tr>
<tr>
<td><strong>Subcategory.</strong> CBEs can apply for additional certifications to receive added preference in procurement, including Small, Disadvantaged, Resident-Owned, Longtime Resident, Enterprise Zone, Veteran-Owned, and Local Manufacturing.</td>
<td><strong>Agency requirements.</strong> While agencies have SBE spending requirements, if no SBEs are available to complete work, agencies must spend with CBEs, if available.</td>
</tr>
</tbody>
</table>

### CERTIFIED BUSINESS ENTERPRISE

- Local Business Enterprise

- Small
- Disadvantaged
- Resident-Owned
- Longtime Resident
- Enterprise Zone
- Veteran-Owned
- Local Manufacturing

## Why do certain DSLBD documents reference CBE Spending Goals?

Prior to the 2014 Small and Certified Business Enterprise Development and Assistance Amendment Act, all CBEs received equal preference for District contract and procurement. The 2014 Act added priority to SBEs. Public recognition of the program has continued to follow the term CBE. While DSLBD has implemented the update in the law, rebranding of the spending goal to match the new priority will take time.
## APPENDIX B

### AGENCIES NOT MONITORED FOR FY17 SBE SPENDING

These agencies or funds do not have an expendable budget and are not required to participate in the DC Government’s SBE goal setting process. The data is current as of November 4, 2016.

<table>
<thead>
<tr>
<th>AGENCY NAME</th>
<th>FY17 TOTAL BUDGET (Appropriated Gross Funds)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Ballpark Revenue Fund (BKØ)</td>
<td>$68,485,000</td>
</tr>
<tr>
<td>Business Improvement Districts Transfer (IDØ)</td>
<td>$37,000,000</td>
</tr>
<tr>
<td>Certificates of Participation (CPØ)</td>
<td>0</td>
</tr>
<tr>
<td>Children and Youth Investment Collaborative (JYØ)</td>
<td>$4,920,000</td>
</tr>
<tr>
<td>Children and Youth Investment Collaborative (JYØ)</td>
<td>$2,308,123</td>
</tr>
<tr>
<td>Commission on Judicial Disabilities and Tenure (DQØ)</td>
<td>$310,000</td>
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<tr>
<td>Convention Center Transfer-Dedicated Taxes (EZØ)</td>
<td>$122,286,228</td>
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<tr>
<td>Council of the District of Columbia (ABØ)</td>
<td>$24,032,435</td>
</tr>
<tr>
<td>Criminal Code Reform Commission (MAØ)</td>
<td>$700,905</td>
</tr>
<tr>
<td>D.C. Health Benefit Exchange Subsidy (HEØ)</td>
<td>0</td>
</tr>
<tr>
<td>D.C. Public Library Agency Trust Fund (UWØ)</td>
<td>$17,000</td>
</tr>
<tr>
<td>D.C. Sports and Entertainment Commission (SCØ)</td>
<td>0</td>
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<tr>
<td>D.C. Tobacco Settlement Financing Corp. (TFØ)</td>
<td>0</td>
</tr>
<tr>
<td>Debt Service - Issuance Costs (ZBØ)</td>
<td>$6,000,000</td>
</tr>
<tr>
<td>District of Columbia Sentencing and Criminal Code Revision Commission (FZØ)</td>
<td>$1,086,544</td>
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<tr>
<td>District Retiree Health Contribution (RHØ)</td>
<td>$31,000,000</td>
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<tr>
<td>Emergency Planning and Security Fund (EPØ)</td>
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<tr>
<td>Forensic Laboratory Technician Training Program (FVØ)</td>
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<tr>
<td>Highway Transportation Fund Transfers (KZØ)</td>
<td>$24,753,575</td>
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<tr>
<td>Homeland Security Grants (FTØ)</td>
<td>$4,076,567</td>
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<tr>
<td>Housing Authority Subsidy (HYØ)</td>
<td>$69,947,560</td>
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<tr>
<td>Housing Production Trust Fund (UZØ)</td>
<td>$100,000,000</td>
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<tr>
<td>Housing Production Trust Fund Subsidy (HPØ)</td>
<td>$55,054,224</td>
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<tr>
<td>Inaugural Expenses (SBØ)</td>
<td>0</td>
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<tr>
<td>Innovation Fund (EFØ)</td>
<td>0</td>
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<tr>
<td>John A. Wilson Building Fund (ZZØ)</td>
<td>$4,369,093</td>
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<tr>
<td>Judicial Nomination Commission (DVØ)</td>
<td>$275,000</td>
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<tr>
<td>Master Equipment Lease/Purchase Program (ELO)</td>
<td>$29,380,873</td>
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<tr>
<td>Metropolitan Washington Council of Governments (EAØ)</td>
<td>$494,825</td>
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<tr>
<td>Non-Departmental (DOØ)</td>
<td>$7,223,786</td>
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<tr>
<td>AGENCY NAME</td>
<td>FY17 TOTAL BUDGET</td>
</tr>
<tr>
<td>-------------------------------------------------------</td>
<td>-------------------</td>
</tr>
<tr>
<td>Non-Public Tuition (GNØ)</td>
<td>$ 74,460,952.89</td>
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<tr>
<td>Not-for-Profit Hospital Corp. Subsidy (HXØ)</td>
<td>$ 2,000,000</td>
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<tr>
<td>Office of Cable Television (CTØ)</td>
<td>$ 0</td>
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<tr>
<td>Office of Motion Picture and Television Development (TKØ)</td>
<td>$ 0</td>
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<tr>
<td>Office of the Senior Advisor (AIØ)</td>
<td>$ 2,199,908</td>
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<tr>
<td>Office of Victim Services (FEØ)</td>
<td>$ 0</td>
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<tr>
<td>Office of Victim Services and Justice Grants (FOØ)</td>
<td>$ 38,630,950.31</td>
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<tr>
<td>Pay-As-You-Go Capital Fund (PAØ)</td>
<td>$ 120,541,889.95</td>
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<tr>
<td>Police Officers’ and Fire Fighters’ Retirement System (FDØ)</td>
<td>$ 146,456,000</td>
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<tr>
<td>Repayment of Interest on Short-Term Borrowing (ZAØ)</td>
<td>$ 1,250,000</td>
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<tr>
<td>Repayment of Loans and Interest (DSØ)</td>
<td>$ 642,681,238</td>
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<tr>
<td>Repayment of PILOT Financing (TYØ)</td>
<td>$ 31,113,441</td>
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<tr>
<td>Repayment of Revenue Bonds (DTØ)</td>
<td>$ 7,835,339</td>
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<tr>
<td>Schools Modernization Fund (SMØ)</td>
<td>$ 13,522,513</td>
</tr>
<tr>
<td>Section 103 Judgements-Econ Dev &amp; Regul (ECØ)</td>
<td>$ 0</td>
</tr>
<tr>
<td>Section 103 Judgements-FIN and Other FDS (ZVØ)</td>
<td>$ 0</td>
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<tr>
<td>Section 103 Judgements-Human Services (HSØ)</td>
<td>$ 0</td>
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<tr>
<td>Section 103 Judgments - Government Direction and Support (GSØ)</td>
<td>$ 0</td>
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<tr>
<td>Section 103 Judgments-Public Safety and Justice (PJØ)</td>
<td>$ 0</td>
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<tr>
<td>Settlements and Judgments (ZHØ)</td>
<td>$ 21,292,448</td>
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<tr>
<td>Statehood Initiative Agency (ARØ)</td>
<td>$ 234,298</td>
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<tr>
<td>Tax Increment Financing (TIF) Program (TXØ)</td>
<td>$ 54,755,587</td>
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<tr>
<td>Tax Revision Commission (PMØ)</td>
<td>$ 0</td>
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<tr>
<td>Teachers’ Retirement System (GXØ)</td>
<td>$ 56,781,000</td>
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<tr>
<td>TIF and Pilot Transfer - Dedicated Taxes (TZØ)</td>
<td>$ 0</td>
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<tr>
<td>Unemployment Compensation Fund (BHØ)</td>
<td>$ 6,887,000</td>
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<tr>
<td>Unemployment Insurance Trust Fund (UIØ)</td>
<td>$ 194,147,200</td>
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<tr>
<td>Uniform Law Commission (ALØ)</td>
<td>$ 50,000</td>
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<tr>
<td>University of the District of Columbia Subsidy Account (GGØ)</td>
<td>$ 76,680,000</td>
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<tr>
<td>Washington Aqueduct (LBØ)</td>
<td>$ 59,769,966</td>
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<tr>
<td>Washington Metropolitan Area Transit Authority (KEØ)</td>
<td>$ 509,882,860</td>
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<tr>
<td>Washington Metropolitan Area Transit Commission (KCØ)</td>
<td>$ 139,038</td>
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<tr>
<td>Water and Sewer Authority (LAØ)</td>
<td>$ 535,825,000</td>
</tr>
<tr>
<td>Workforce Investments (UPØ)</td>
<td>$ 18,025,000</td>
</tr>
</tbody>
</table>
**APPENDIX C**

**WORKSHEET** A companion tool to help SBEs use this book and CBEconnect.dc.gov to find and prepare for DC Government contracts. Download fillable version of this form at CBEconnect.dc.gov/worksheet.

1. **PRODUCTS & SERVICES:** What products/services does your business sell?
   - Tree Removal
   - NIGP CODE: 968-88-00

2. **NIGP CODES:** Look up at ocp.dc.gov/page/nigp-commodity-codes
   - Graffiti Removal: 968-44-31
   - Snow Removal: 968-72-70

3. **SIMILAR PRODUCTS/SERVICES:** What related products/services could my business provide if I expanded my business? Visit ocp.dc.gov/page/nigp-commodity-codes. Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand.
   - Graffiti Removal: 968-44-31
   - Snow Removal: 968-72-70

4. **CURRENT CONTRACTS:** Which contracts are out for bid that seek products/services that my business already provides? CBEconnect.dc.gov click Find Opportunities then Current Opportunities

<table>
<thead>
<tr>
<th>Name of Opportunity</th>
<th>Solicitation #</th>
<th>Closing Date</th>
<th>Contracting Officer Email</th>
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</tbody>
</table>

5. **WAIVERS:** Are agencies requesting not to spend funds with SBEs for products/services that I provide? CBEconnect.dc.gov click Find Opportunities then Agency Waivers

<table>
<thead>
<tr>
<th>Name of Opportunity</th>
<th>Waiver #</th>
<th>Comments Deadline</th>
<th>Contracting Officer Email</th>
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<tbody>
<tr>
<td></td>
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</tbody>
</table>

6. **PLANNED ACQUISITIONS:** Are agencies planning to purchase products/services that I provide? CBEconnect.dc.gov click Find Opportunities then Planned Acquisitions

<table>
<thead>
<tr>
<th>Project</th>
<th>Agency</th>
<th>NIGP Code</th>
<th>Contracting Officer Email</th>
</tr>
</thead>
<tbody>
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</tbody>
</table>

7. **BUSINESS EXPANSION NEEDS:** How should I expand my business to compete for contracts? For example: Hire staff, Buy equipment, Team/subcontract, Get certification, Research market. Request assistance from the DC Procurement Technical Assistance Center at 202.727.3900 or dslbd.dc.gov/ptac

For in-depth contracting assistance, contact DSLBD’s DC Procurement Technical Assistance Center (PTAC) at 202.727.3900 or dslbd.dc.gov/ptac.