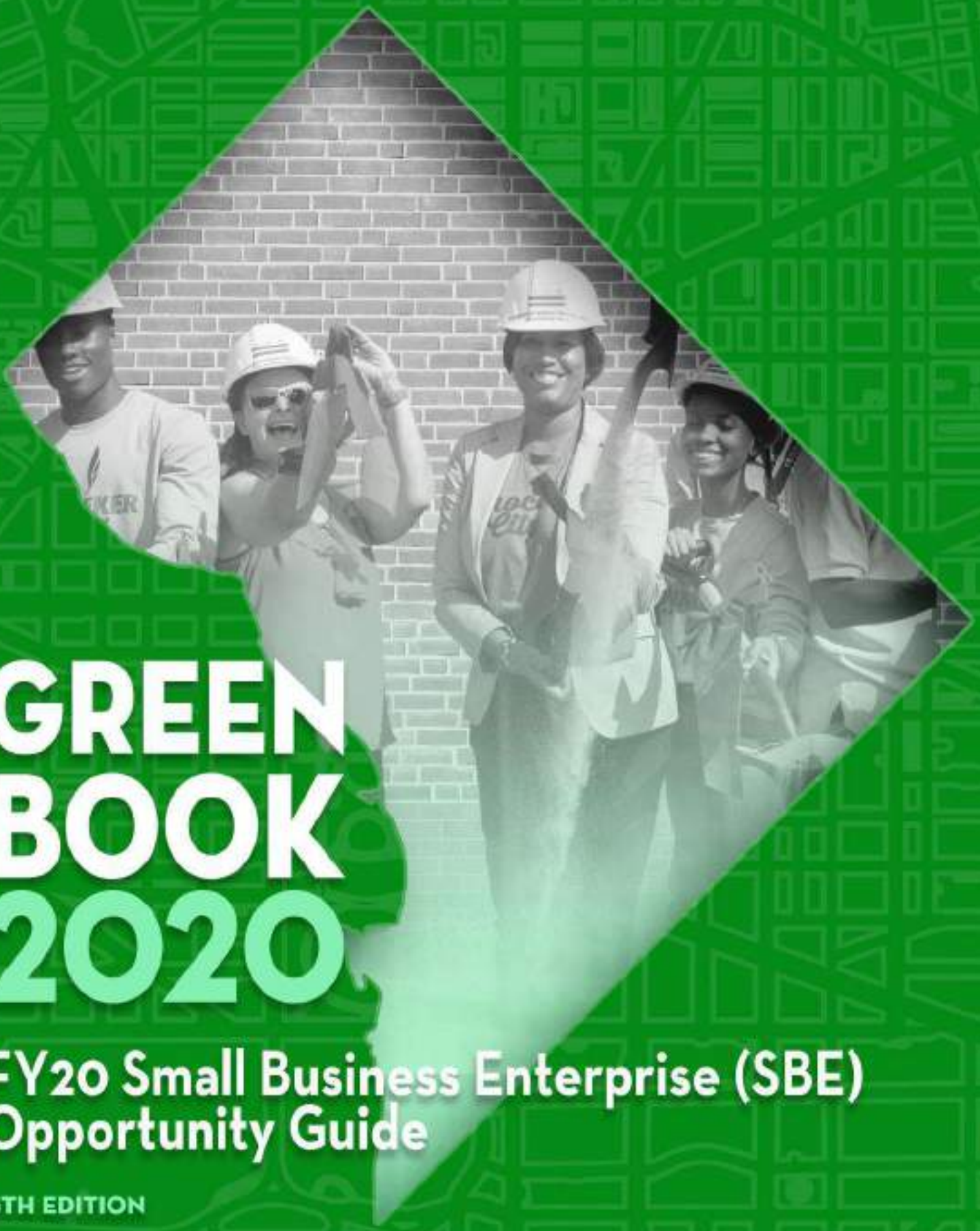


GREEN BOOK 2020

FY20 Small Business Enterprise (SBE) Opportunity Guide

5TH EDITION

OFFICE OF THE CHIEF FINANCIAL OFFICER

OCP

DSLBD

GOVERNMENT OF THE DISTRICT OF COLUMBIA
DC MURIEL BOWSER, MAYOR

MAYOR MURIEL BOWSER

Dear Small Business Stakeholder:

Small businesses are the backbone of Washington, D.C.'s economy – they hire locally, spend locally, and understand our local successes and challenges. Small businesses have not only helped us drive down unemployment and achieve a AAA bond rating, they have also helped build thriving business corridors across all eight wards and provide more Washingtonians with a pathway to the middle class.

Because they provide a fair shot to thousands of residents and workers, the Bowser Administration is proud to do everything we can to ensure local entrepreneurs and businesses succeed. One way we do this is by leveraging our procurement dollars to support small business growth. We do this most effectively when local businesses know about and can plan for opportunities to work with D.C. Government. That's why, coming into office, we created this Small Business Enterprise (SBE) Opportunity Guide—known as the Green Book.

By providing an overview of procurement opportunities within D.C. Government and with our regional partners, the Green Book allows D.C.'s nearly 73,000 small businesses to find and seize local business opportunities.

Since the Green Book's first release four years ago, I am proud to say that each year we have not only been able to set higher goals, but also exceed those goals. My first year in office, we set a goal of spending just over $317 million with SBEs; four years later, our new goal is $910 million. To help us reach our goals, we have once again included business opportunities with regional partners, including the Metropolitan Washington Airports Authority, Pepco, Washington Gas, DC Water and the Washington Metropolitan Area Transit Authority.

I am proud of the role small and local businesses have played in helping us build a more inclusive and prosperous Washington, D.C. By working together, we can propel SBEs' continued growth and help more Washingtonians participate in our city's prosperity.

Sincerely,

Muriel Bowser
Mayor

DEPUTY MAYOR JOHN FALCICCHIO

Dear Small Business Community:

Year after year, Washington, D.C. has earned the top spot on prominent industry and business lists, including being named as one of the best cities for young professionals, tech startups and women entrepreneurs. And thanks to Mayor Bowser's commitment to grow the District's economy, this city is consistently recognized as an attractive place to do business.

Under Mayor Bowser's leadership, the Office of the Deputy Mayor for Planning and Economic Development, known as DMPED, remains committed to empowering and supporting our local and small businesses through unique programs and grant opportunities.

In the past year, DMPED has:

- Awarded $2.1 million in Great Streets grants to 45 local small businesses to help them thrive, hire D.C. residents and grow in emerging neighborhoods;
- Invested $3 million in Neighborhood Prosperity Fund grants that will bring new food, retail, and other neighborhood amenities to often overlooked neighborhoods;
- Prioritized the identification of potential relocation properties for District Government agencies in Wards 7 and 8 when considering office space;
- Hosted the city's first-ever Retail Business Summit, a gathering of local retailers, entrepreneurs, and members of the small business community to discover ways we can build and grow D.C.'s retail economy;
- Re-launched the Obviously DC campaign to encourage businesses to choose D.C. as their place of business;
- And so much more to guarantee our Mayor's vision of creating a place where homegrown entrepreneurs and small businesses have a fair shot at succeeding.

Another way we ensure success is leveraging the District's significant procurement power to grow local businesses, particularly in overlooked and underserved corridors. This guide is a useful tool designed to help Small Business Enterprises access the more than $910 million dollars in contracting opportunities available to SBEs in FY20 in all eight wards. Through these procurement opportunities, we are hopeful that District-based small and resident-owned businesses can continue to grow in the District of Columbia.

Sincerely,

John Falcicchio
Interim Deputy Mayor for Planning and Economic Development

DIRETOR, DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT KRISTI C. WHITFIELD

Greetings Small Business Community,

As Mayor Bowser has excitedly exclaimed, "Washington is winning! Our sports teams are winning! Our schools are winning! And the city is experiencing unprecedented prosperity." At the Department of Small and Local Business Development (DSLBD), we remain laser-focused on finding new and innovative ways to make sure that the District's small business community is also winning.

This year, we are proud to announce that the Bowser Administration plans to spend $910 million with District Certified Business Enterprises (CBEs). Keeping procurement dollars local is good for our businesses, our communities and our city as a whole.

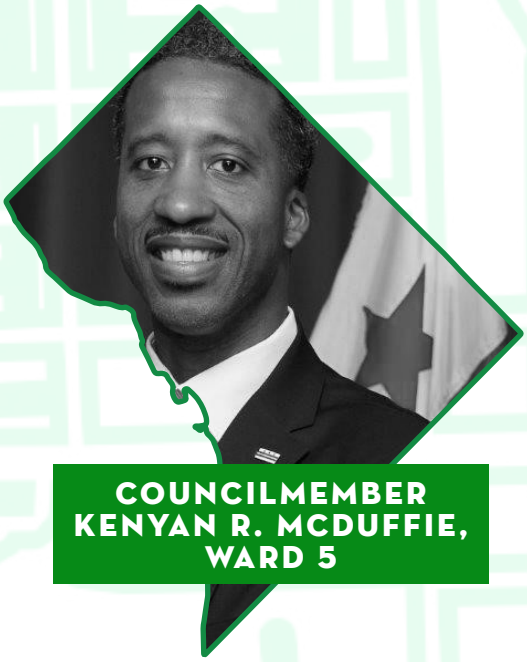
Under Mayor Bowser's leadership, the team at DSLBD works hard every day to support the development, economic growth and retention of District-based small and local businesses. Over this past year alone, DSLBD has celebrated:

- Over 300 loans totaling more than $1.5 million to local small businesses;
- Over 65 Robust Retail grants totaling $1 million to small businesses to help them thrive and prosper in the District's ever-changing competitive economy;
- Our 2nd Annual District Connect that linked over 400 District business representatives with access to procurement and lending opportunities;
- The opening of a first-of-its-kind Made in DC retail pop-up at National Airport, providing the one-of-a-kind opportunity for several District-based makers and creatives to expand their business model and showcase their products on an international scale;
- The collection over $1 million in fines to businesses that were not in compliance with their required CBE spend;
- A record-breaking Art All Night that brought over 110,000 visitors into District commercial corridors and neighborhoods for our citywide art festival, which helped local businesses see as much as 70% in sales growth that evening alone;
- Over 1,400 citywide spot checks of registered CBEs to ensure their compliance with program requirements;
- Successfully advocating to ensure 100% of the DC PLUG initiative was set-aside for District CBEs;
- The awarding of our 2nd round of Dream Grants for $160,500 to Wards 7 & 8 Microbusinesses; and,
- The graduation of the 5th class of programming for Aspire to Entrepreneurship that continues to boast a 0% recidivism rate.

This 5th annual Green Book is yet another example of the Mayor's commitment to providing a fair shot to every District resident and business, as well as her steadfast dedication to further transparency in government. The Green Book levels the playing field for CBEs and as a former business owner I am proud to advocate every day on behalf of the District's small and local business community to propel them towards a win on whatever field they play.

Sincerely,

Kristi C. Whitfield
Director, D.C. Department of Small and Local Business Development



COUNCILMEMBER KENYAN R. MCDUFFIE, WARD 5

Dear Small Business Stakeholder,

Small and local businesses are the engines of our local economy and vital to the District's fiscal health. I am proud to support local small businesses and entrepreneurs as Chair of the D.C. Council's Committee on Business and Economic Development (CBED). The Committee is responsible for matters concerning small and local business development policy, fosters inclusive development and drives smart public investment through thoughtful and efficient oversight and leadership.

As Chair, I make a point to connect with small business owners and invite them to provide feedback – both informal and through Council testimony – on what they need to thrive in the District of Columbia. What I often hear articulated is a desire for the District government to be more accessible, transparent, and streamlined. The release of the fourth annual Small Business Enterprise Opportunity Guide (Green Book) represents one tool to assist you in accessing opportunities presented by District government.

Despite numerous tools and programs currently in place to support local entrepreneurs, rising real estate and operating costs continue to present a challenge to many small businesses. These businesses serve as both economic drivers and anchors of our community. That is why I recently introduced Bill 23-432, the *Protecting Local Area Commercial Enterprises (P.L.A.C.E.) Amendment Act of 2019* or the "Affordable PLACE Act." This bill was crafted with the input of the small business community and aims to help businesses facing rising costs by establishing the Legacy Business Program within Department of Small and Local Business Development (DSLBD) to create a register of legacy businesses, promote and raise awareness of legacy businesses, and provide technical and financial assistance.

I also fought tirelessly to ensure small and local businesses have opportunities in new and emerging industries. New programs such as the *Sustainable Energy Infrastructure Capacity Building and Pipeline Program* will help CBE-eligible firms increase their capacity to engage in renewable energy and efficiency design opportunities. Businesses in the CBE program will also receive preference to compete and receive training for sports wagering contracts under the *Sports Wagering Small Business Development Program*.

When small business succeeds, the District succeeds. By bringing together the business community, government, and residents we can continue working towards inclusive economic growth within the District.

Sincerely,

Kenyan R. McDuffie, Ward 5
Chair, D.C. Council Committee on Business and Economic Development
Chair Pro Tempore, D.C. Council

CONTENTS

09 FY20 Spend Summary

10 Top 10 Industries for Potential Growth

TOP 10 HOTTEST INDUSTRIES YOUR COMPANY SHOULD BE TARGETING!

21 Testimonials - CBE Highlights

33 Guide Overview

35 Navigating Green Book Terms

39 Worksheet

41 Monitored Agencies for Fiscal Year 2020

45 Individual Agency Details

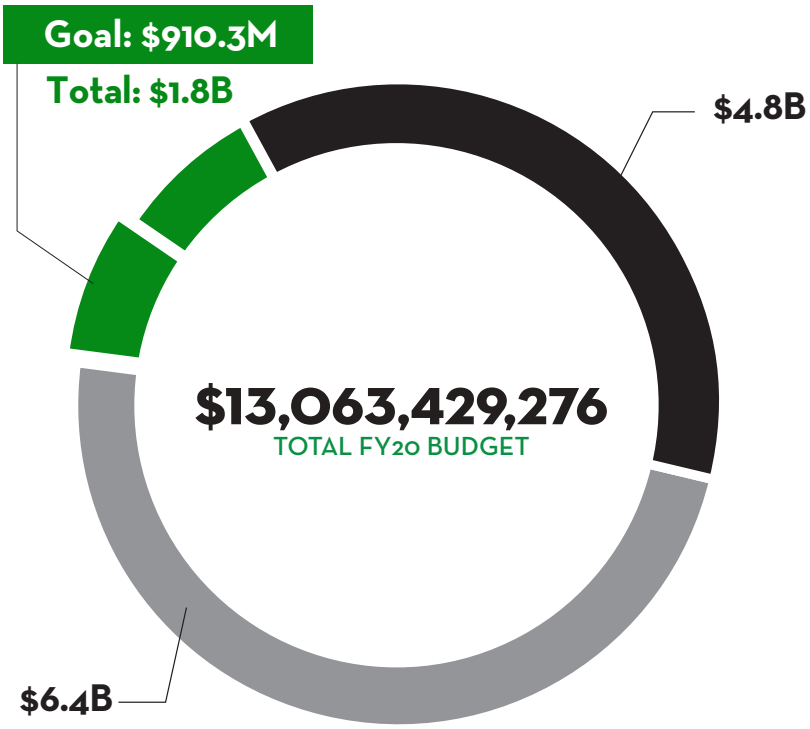
133 Regional Partners

OPPORTUNITIES WITH REGIONAL PARTNERS LIKE MWAA AND DC WATER!

141 Appendix: DES Certification Port

FY20 SPEND & TOP 10 INDUSTRIES

FY 2020 SUMMARY FOR ALL MONITORED AGENCIES



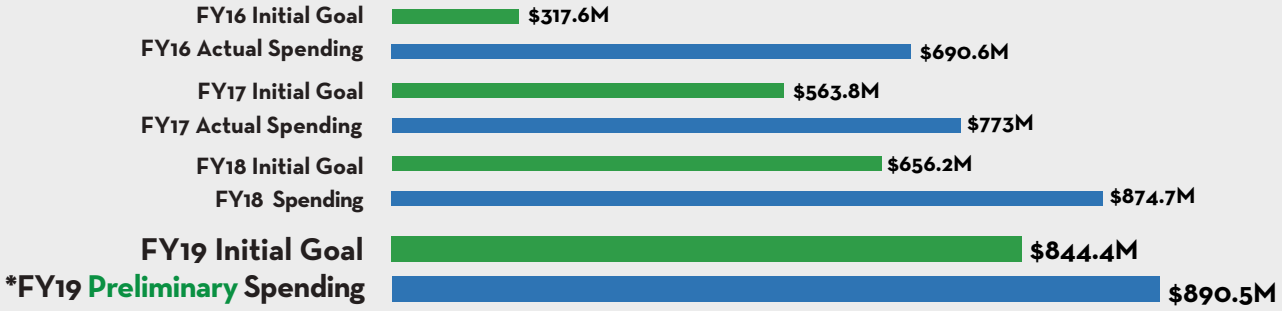
$910,311,352

FY20 INITIAL SBE SPENDING GOAL

- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

THE BOWSER ADMINISTRATION EXCEEDS ANNUAL SBE SPENDING GOALS



* The Fiscal Year 2019 Preliminary Spending with SBEs is based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17 and FY18 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

TOP 10 INDUSTRIES TO TARGET

This year, we have identified the top 10 industries with high opportunity for SBEs. This section features over $600 million worth of opportunities. This information is based on an in-depth analysis of waivers and special exceptions submitted by agencies. SBEs can utilize this information to gain faster insight as to where potential business opportunities exist that align with their service offerings.

FEATURED OPPORTUNITY AREAS

CONSTRUCTION & FACILITY MAINTENTANCE
$207.8M

HEALTH CARE
$134.9M

EDUCATION SERVICES
$96.4M

INFORMATION TECHNOLOGY
$96.1M

TRANSPORTATION
$42.1M

FINANCIAL SERVICES
$36.6M

ENVIRONMENTAL SERVICES
$26.1M

PROFESSIONAL SERVICES
$16.9M

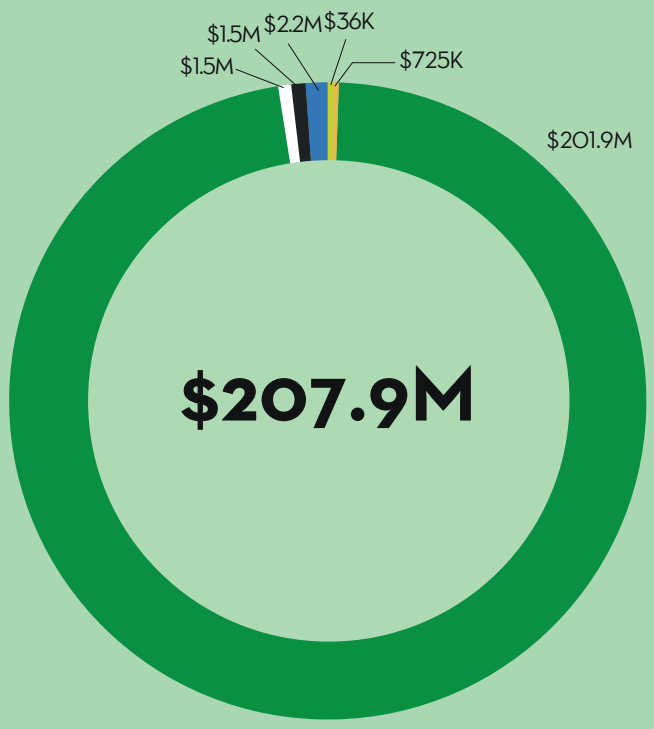
HUMAN RESOURCES
$6.6M

FOOD SERVICES
$6.5M

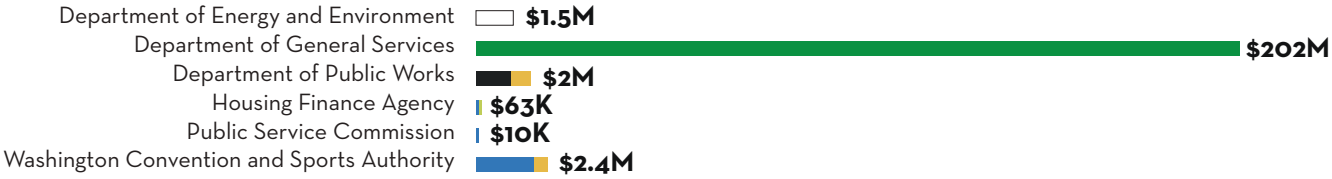
CONSTRUCTION & FACILITIES MAINTENANCE

Architectural Services, Professional
Building Equipment and Supplies
Construction Management Services
Engineering Services, Professional
Highway Road Equipment, Materials, and Related Equipment
Maintenance and Repair of Building Equipment

POTENTIAL OPPORTUNITY



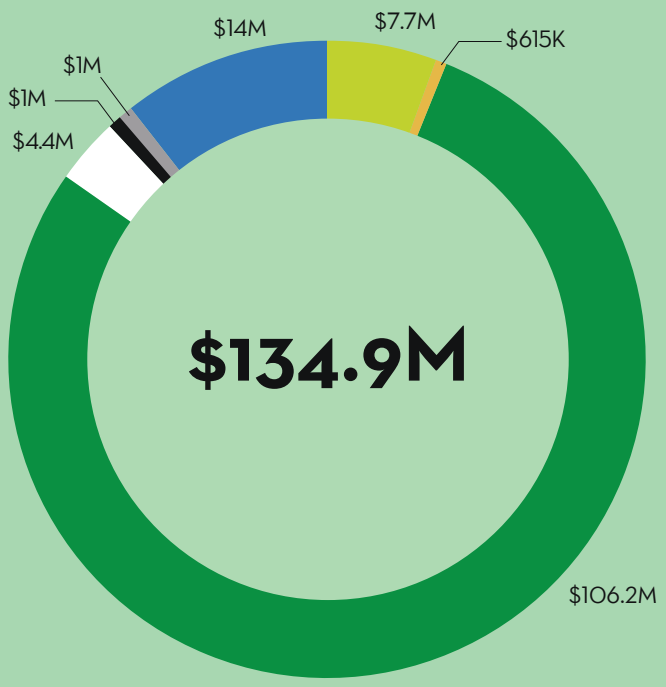
AGENCIES NEEDING THESE SERVICES



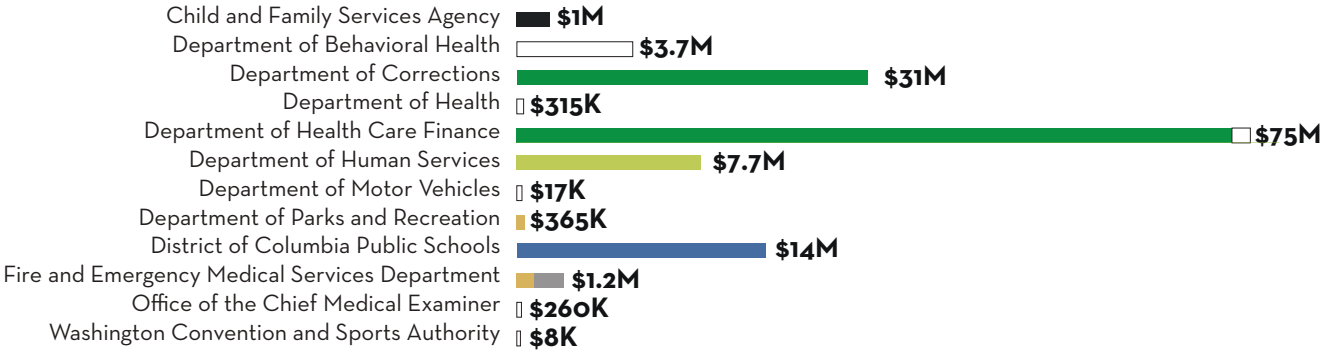
HEALTH CARE

Case Management · Exercise and Physical Fitness Program Services · Health Care Management Services · Nursing Services · Medical Equipment and Supplies · Medical Services, Physical Examination · Therapy and Rehabilitation Services

POTENTIAL OPPORTUNITY



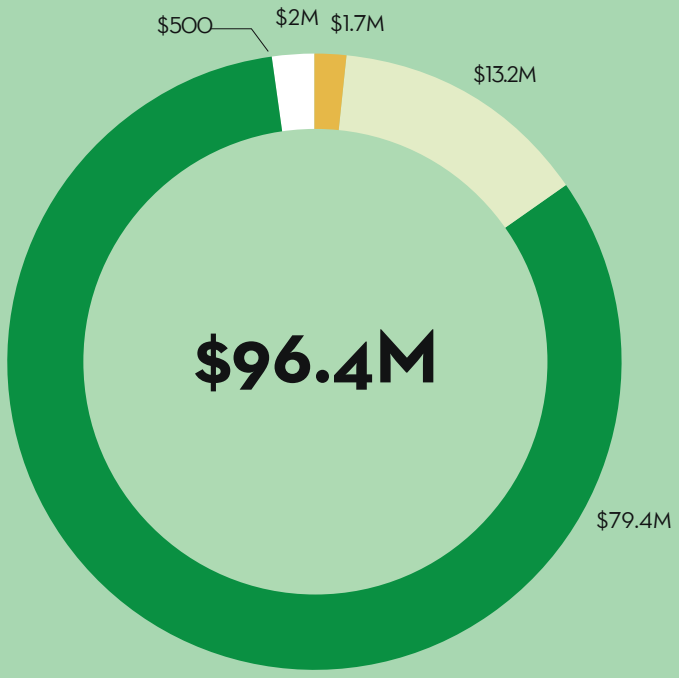
AGENCIES NEEDING THESE SERVICES



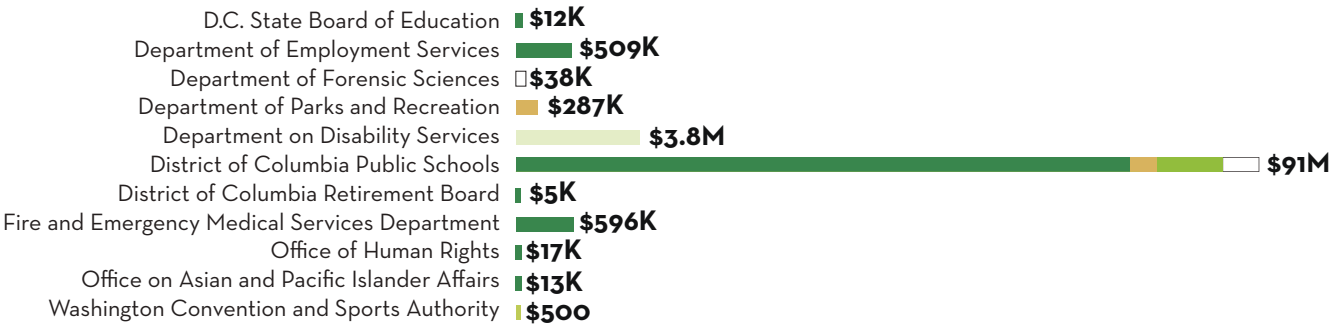
EDUCATION SERVICES

Education and Training Consulting · Educational Services, Alternative · Educational/Training Services · School Equipment, Teaching Aids, and Supplies · Textbooks

POTENTIAL OPPORTUNITY



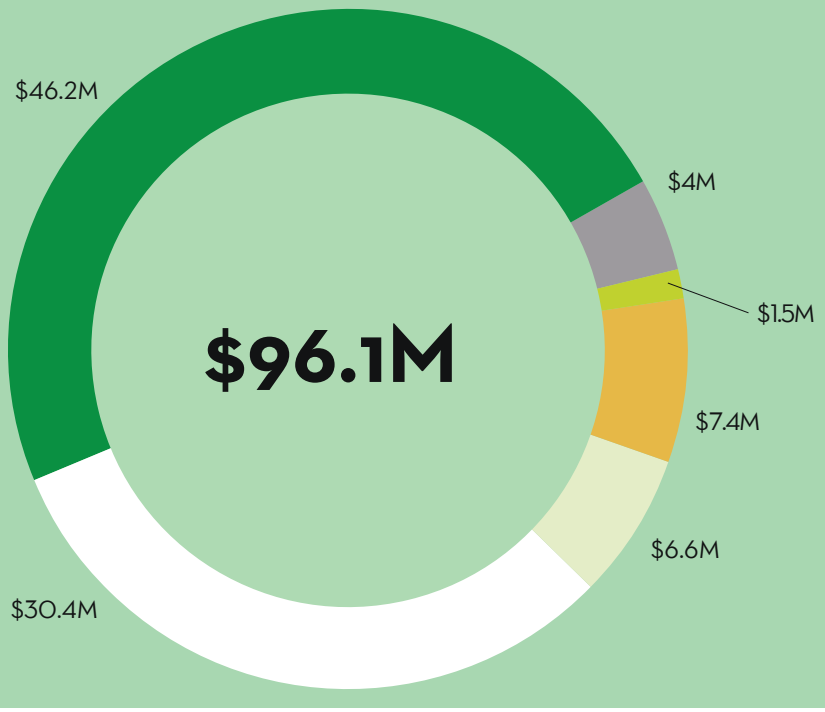
AGENCIES NEEDING THESE SERVICES



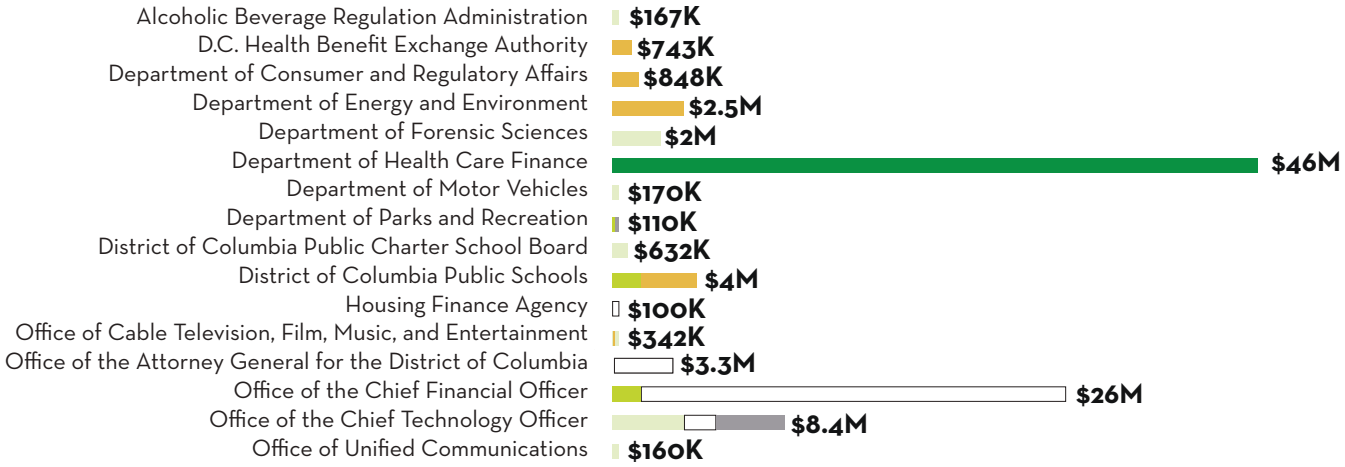
INFORMATION TECHNOLOGY

- Computer Hardware and Peripherals
- Computer Software for Microcomputers
- IT Consulting
- IT Project Management Services
- Software Maintenance/Support
- Data Processing, Computer, Programming, and Software Services

POTENTIAL OPPORTUNITY



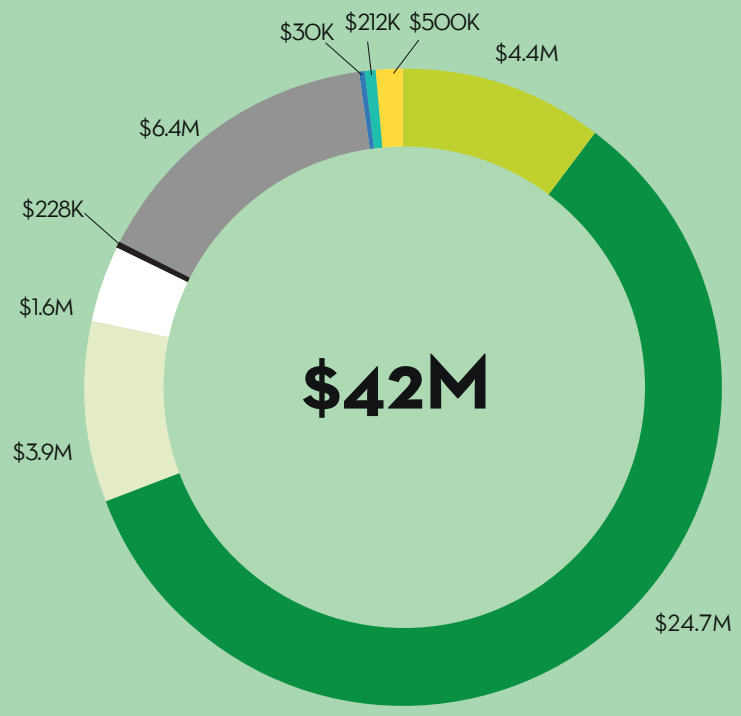
AGENCIES NEEDING THESE SERVICES



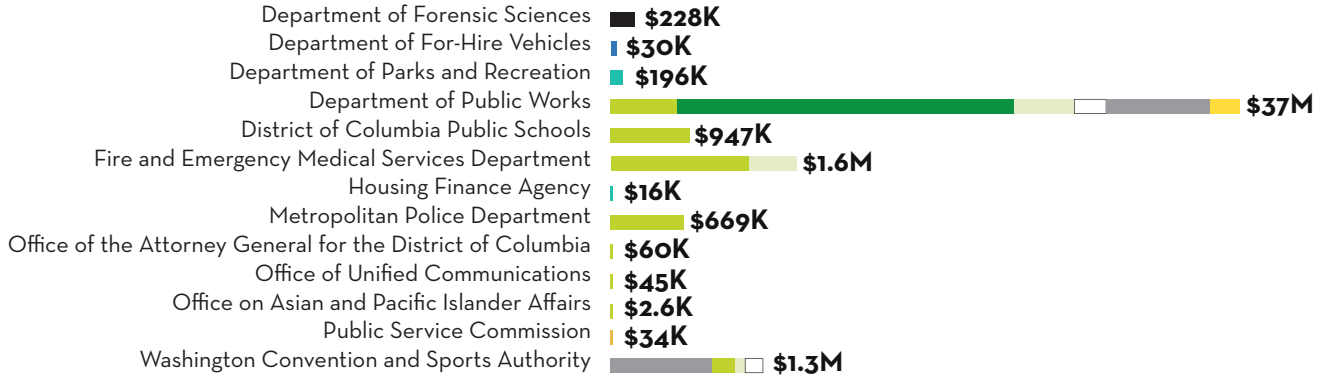
TRANSPORTATION

Automobile Maintenance and Repair · Automobiles · Automotive Accessories and Equipment · Fuel - Diesel, Gasoline, Etc. · Parking Management Services · Rental of Automobiles · Traffic Counting Services · Transportation Services · Vehicle Washing Systems, Automatic, Stationary

POTENTIAL OPPORTUNITY



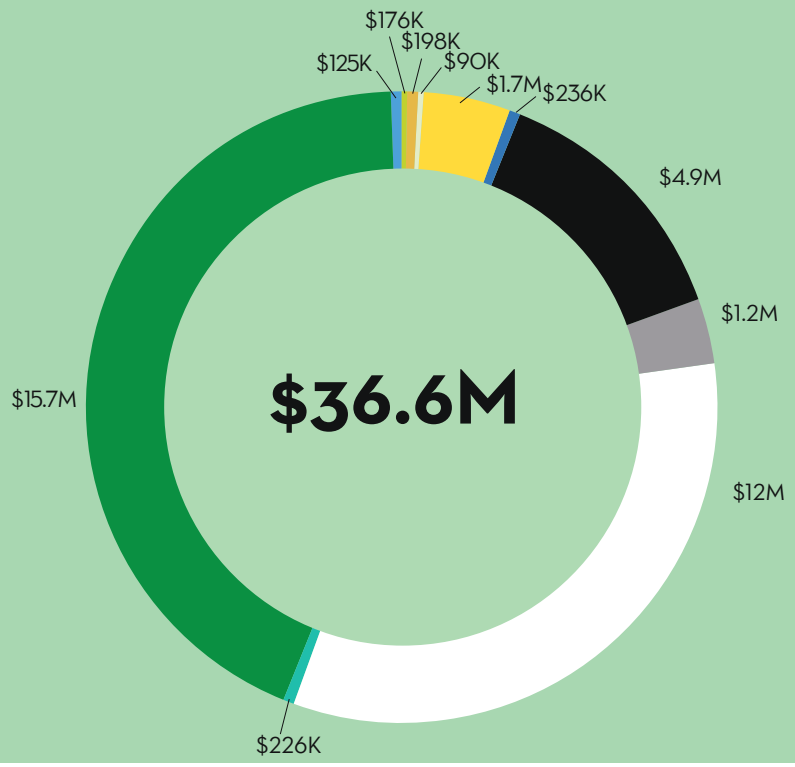
AGENCIES NEEDING THESE SERVICES



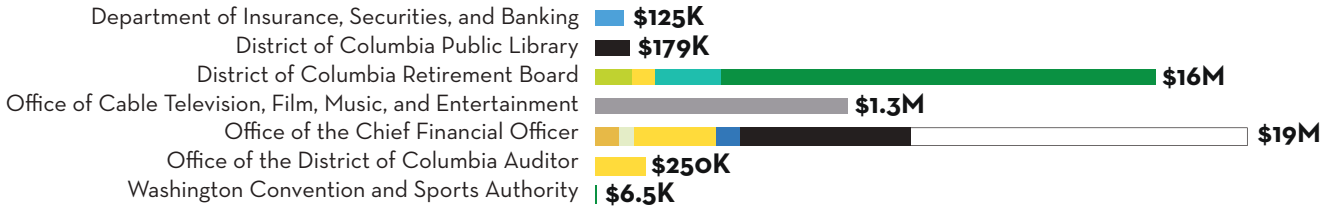
FINANCIAL SERVICES

Actuarial Services and Retirement Planning · Appraisal Services · Auctioneering Services · Auditing · Cash Management Services · Collection Services, Financial Debt · Financial Advisor · Financial Management Services · Insurance and Risk Management Services · Investment Management Services · Tax Preparation Services

POTENTIAL OPPORTUNITY



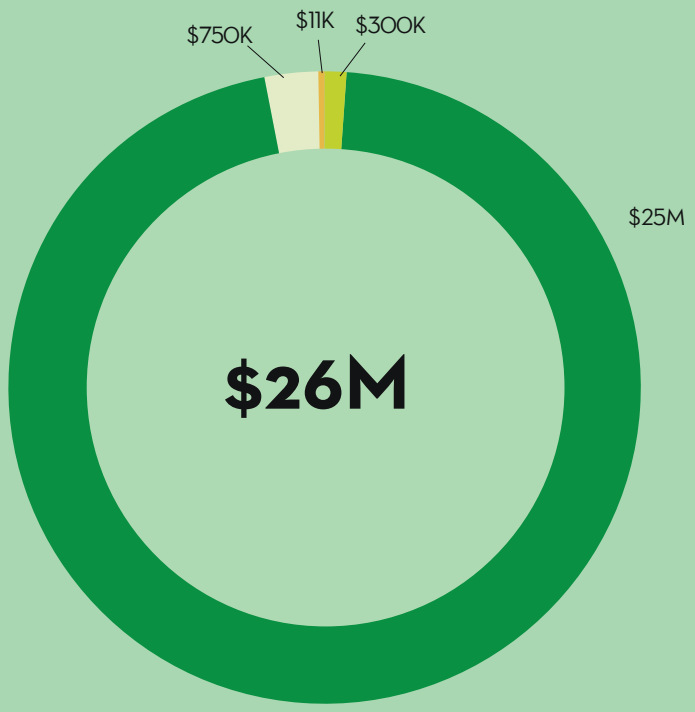
AGENCIES NEEDING THESE SERVICES



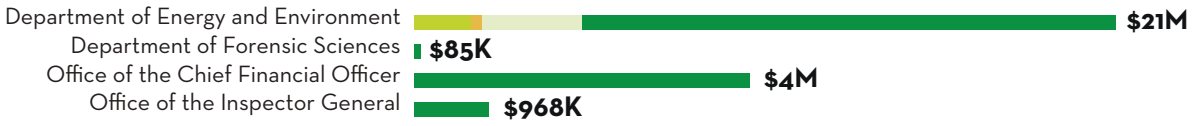
ENVIRONMENTAL SERVICES

Energy Conservation Consulting ■ Environmental and Ecological Services ■ Environmental Consulting
□ Wildlife/Fish Management Services

POTENTIAL OPPORTUNITY



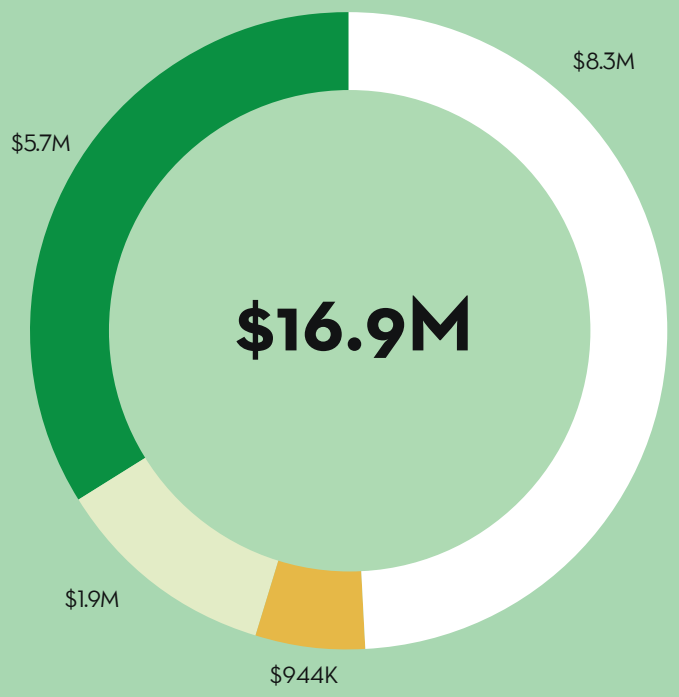
AGENCIES NEEDING THESE SERVICES



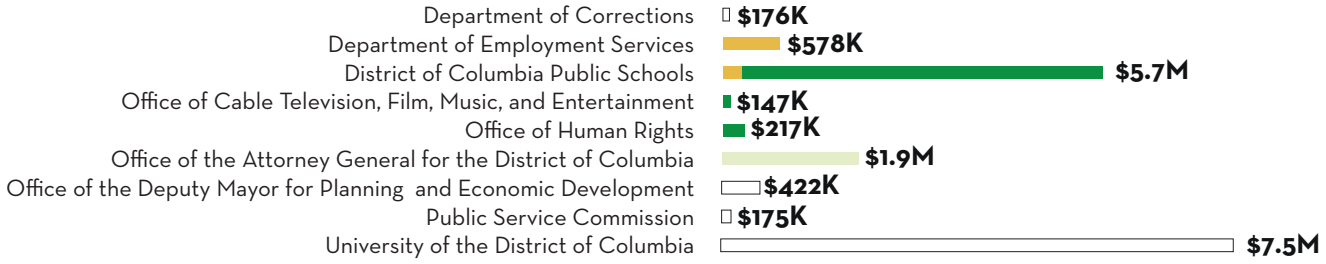
PROFESSIONAL SERVICES

Consulting Services · Professional Services · Transcription Services: Academic, Braille, Legal, Medical, etc. · Translation Services

POTENTIAL OPPORTUNITY



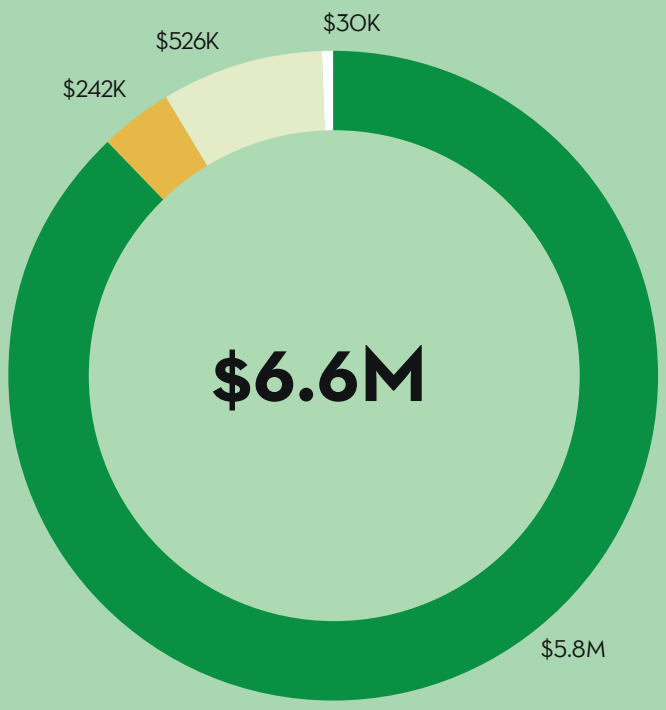
AGENCIES NEEDING THESE SERVICES



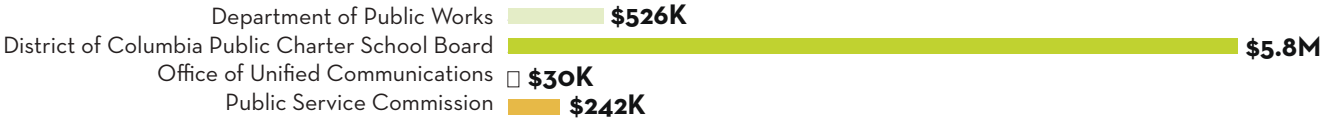
HUMAN RESOURCES

Personnel Management Services · Personnel Services · Personnel Services, Temporary · Personnel/Employment Consulting

POTENTIAL OPPORTUNITY



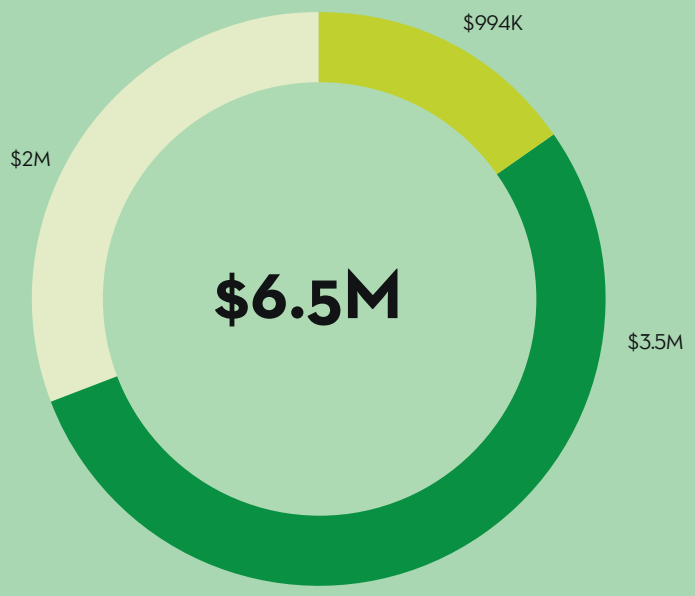
AGENCIES NEEDING THESE SERVICES



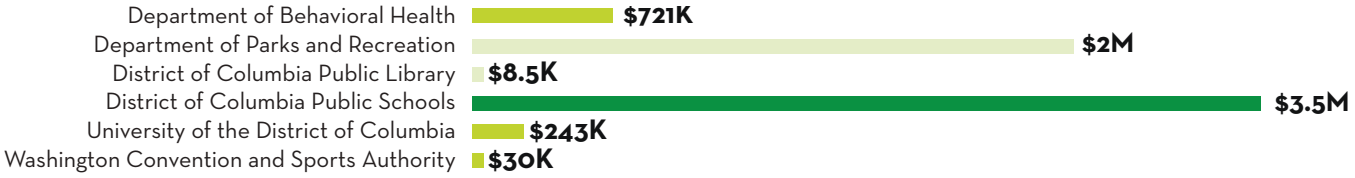
FOOD SERVICES

Concessions, Catering, Vending: Mobile and Stationary | Food Management Services | Food Preparation Services

POTENTIAL OPPORTUNITY



AGENCIES NEEDING THESE SERVICES



TESTIMONIALS

CBE HIGHLIGHTS

EDDA RAMOS Managing Director, Bridging Technologies

DSLBD has been a strong advocate for our small business, especially with the time and effort put in to helping us navigate through any business challenges we've encountered. The level of support and collaboration is amazing and I would like to specifically thank the DSLBD team for the extraordinary service they provide to the small business community! It's nice knowing there exists a sort of "security net" when it comes to needing a place to go to get all of our small business questions answered. Whether it's through matchmaking or learning opportunities, DSLBD always has a helping hand to offer.

CBE HIGHLIGHTS

WAYNE PERRY, Chairman, CEO, Cornerstone Concillium, Inc.

I am Wayne Perry, chairman and CEO of Cornerstone Concillium, Inc., a firm established in 1986 that capitalizes on expertise in the areas of transit engineering, facilities planning, maintenance and operations assessment services to provide valuable solutions to our clients. We value our relationships with key professionals in the Department of Small and Local Business Development (DSLBD), who have helped us grow our business in D.C. With the guidance of several staff members and the director, we obtained our Certified Business Enterprise (CBE) certification. We are aggressively researching pursuits with multiple agencies within the District Government by leveraging the contacts we meet at DSLBD's small business conferences and training sessions, and utilizing our valuable relationships we've been able to build as a result of our work with DSLBD's DC PTAC team.

CBE HIGHLIGHTS

LUC BRAMI, Principal, Gelberg Signs

I am Luc Brami, principal of Gelberg Signs, a full-service premier company that partners with large and small businesses around the country and in Washington D.C. to provide design, fabrication, installation, engineering and other services as related to large and small scale signage needs. And, this year we are celebrating our 78th year in business! We have worked with DSLBD since 1989, and as a Certified Business Enterprise (CBE), we are proud to be able to service District Government agencies with their projects each year. Having this certification has opened many doors for us. We been fortunate to be have been granted work for large-scale D.C. projects such as the Smithsonian's African American History Museum, Audi Field, Nationals stadium, and almost every sign on the Metro transit system, just to highlight a few. It has been extremely helpful having DSLBD as a resource and partner. Their matchmaking and networking sessions have helped keep us top of mind for area prime contractors, agencies and other business partners.

CBE HIGHLIGHTS

JON STOVER, Managing Partner, Jon Stover & Associates

I am Jon Stover, managing partner at Jon Stover & Associates, an economic development firm with the mission of strengthening neighborhoods. My firm has benefited from DSLBD programs from just about every angle. As a CBE, we have gained access to DC Government-funded contracts that would not have been possible otherwise. As economic development consultants, we help connect local businesses to a wide range of grants and technical assistance programs provided by DSLBD and the DC Main Streets program. And, as a small business learning the ropes on the fly, we've been grateful for the large assortment of information that is made available as well as for the training, networking and resources. Since first becoming a CBE in 2013, my company has grown from being a one-person consultant to a team with three full-time staff. I'm proud to be a CBE and certainly encourage other entrepreneurs and small business owners to take advantage of DSLBD's fantastic programs.

CBE HIGHLIGHTS

MARVA MARSH Owner, Healing Hands

I am a proud D.C. resident, entrepreneur and owner of Healing Hands Physical Therapy Services, Inc., an outpatient rehab facility. During these challenging times for small businesses, characterized by rapidly changing healthcare public policies and decreased healthcare service facilities and provider fees, DSLBD has served as a viable conduit for my business. Through our relationship with DSLBD, Healing Hands was invited to participate in two individualized matchmaking opportunities for insurance healthcare plan administrators with Kaiser Permanente, United HealthCare, Aetna and CIGNA. The matchmaking opportunity proved to be extremely beneficial for Healing Hands as it helped us develop a new, meaningful relationship and granted us credentialing with The Kaiser Permanente Network for physical therapy services. DSLBD has opened many doors for Healing Hands and we are better positioned because of that!

CBE HIGHLIGHTS

MICHAEL AKIN President, Link Strategic Partners

We are so proud to be a DC Certified Business Enterprise (CBE), and not just because we love this city (we do!), but also because this is a wonderful place to conduct business. Like anything else in life, we find that what you put into the CBE program is what you get out of it. By taking full advantage of the support and opportunities provided by DSLBD and other District agencies, we have been able to: 1) grow our firm to become a national, award-winning local shop, 2) do good work, both in DC and communities around the world, and 3) hire even more DC residents! THAT is the ultimate win, win, win.

CBE HIGHLIGHTS

PAUL WINESTOCK Director, S.O.N.G. Owner, Winestock LLC

I am Paul Winestock, director of Saving Our Next Generation (S.O.N.G.), a 501(c)(3) non-profit organization that works with at-risk youth, returning citizens, individuals with disabilities, LGBT communities and more. Through S.O.N.G, I work with DSLBD to manage three Clean Teams, of which I employ 10 people - all of whom are returning or justice-involved citizens. I also own Winestock LLC, a CBE that serves as a general contractor that provides services in the Washington D.C. area. Working with DSLBD has been very beneficial for my professional ventures as I have gained the necessary insights and business connections that I have used to further grow my businesses and gain new contracts. I am very thankful for what DSLBD does to help small business owners, entrepreneurs and others who want to grow their ideas into a business. The staff is always helpful and there when I need them.

CBE HIGHLIGHTS

PEDRO ALFONSO Chairman and CEO, Dynamic Concepts Inc.

Throughout the many years we have been in business, the DC Certified Business Enterprise (CBE) Program has given Dynamic Concepts Inc. (DCI) the opportunity to compete on the open market, develop needed expertise, build capacity, establish strategic partnerships and grow from a business start-up with a staff of four to the company we are today with over 300 employees. DCI often had the skills to do the job but were disadvantaged because of our size and the added costs of operating as a base business in the District and the negative biases due to our diversity. Fortunately, the CBE Program, through the auspices of agencies like DSLBD, helped to level the playing field. Because of the assistance we received from the CBE Program over the years we now can train and hire local residents from our own training academy, provide subcontracts to smaller CBEs, pay our share of DC taxes and remain a legacy business in the District celebrating our 40th year in business.

CBE HIGHLIGHTS

PINKEY REDDICK Founder, PINKE's E.A.T.S., LLC

I am Pinkey Reddick, founder of PINKE's E.A.T.S., a family-owned and operated small business providing catering, food delivery and services that offer healthy alternatives to traditional food. DSLBD connected me with WACIF and helped put me on the path to be able to participate in a WACIF accelerator program that I knew would help me grow my business. Having now completed the accelerator program, I have seen tremendous growth in my business in just a short time. DSLBD and WACIF also provided the necessary resources to help me become CBE-certified, allowing me to bid and work for local government agencies. Being a CBE-certified company has helped me see increased revenue and has also improved my visibility among potential clients I normally would not have had access to or been able to serve. DSLBD staff have a wealth of knowledge and the agency provides great workshops and events that help make it possible to find what you need to be a sustainable business in the District.

CBE HIGHLIGHTS

RONNETTE MEYERS President, CEO, JLAN Solutions

I am Ronnette Meyers, president and CEO of JLAN Solutions, a full-service IT management and consulting firm. As a minority and woman-owned small business located in DC, DSLBD has been instrumental in facilitating JLAN Solutions' certification to do business in the District. JLAN Solutions has taken advantage of several of the small business training sessions offered by DSLBD, which have helped position our company with the right tools to serve as a valued business partner to numerous D.C. and Federal Government agencies, as well as to potential teaming partners. Since JLAN was awarded our CBE Certification, we have received work from two different District agencies and we were honored with DSLBD's CBE of the Year award in 2018. DSLBD, in partnership with the PTAC, has supported the growth of JLAN Solutions every step of the way.

CBE HIGHLIGHTS

VICTOR P. HOLT President, CEO, V-Tech Solutions, Inc.

I am Victor P. Holt, a lifelong resident of the District, Air Force veteran and president and CEO of V-Tech Solutions, Inc. We provide analytics, cyber, technology and health management services to state, local and federal clients. As a District-certified CBE, V-Tech Solutions, Inc. regularly leverages the various services and programs that DSLBD offers. DSLBD outreach and training programs have been instrumental in assisting my organization in obtaining our DC Supply Schedules, navigating Mayor Bowser's Green Book and helping us focus our business strategies, which lead to successful contract awards! We also utilize the services of the DC PTAC, who have been instrumental in assisting us in defining our marketing and business development strategies, reviewing our D.C. Supply Schedule submissions and introducing us to District and Federal agency stakeholders.

GUIDE OVERVIEW

HOW TO USE THIS GUIDE

GUIDE OVERVIEW

The Green Book—coupled with the online resource **CBEconnect.dc.gov** — is designed to help Small Business Enterprise (SBE) business owners:

Understand The Government Of District Of Columbia's:

- **Goal for spending its Fiscal Year 2020 budget** with with SBEs via agencies subject to monitoring (summary page 9; agency detail pages (45 to 132); and
- **Progress on spending its Fiscal Year 2019 budget** with SBEs subject to monitoring (summary page 9; agency detail pages 45 to 132).

Learn How To Use The Data In This Guide And At CBEconnect.dc.gov to:

- Understand the **types of products and services** sought by the D.C. Government;
- Locate **current and pending contract opportunities** for these products and services;
- Consider whether to **expand a business to compete** for contracts that request products/services similar to its current business model; and
- Connect with free, **in-depth contracting assistance** to help small and local businesses build their capacity to compete effectively for D.C. Government contracts.

WHICH AGENCIES ARE INCLUDED IN THE GUIDE?

There are 88 monitored agencies included in this guide.

Monitored Agencies have budgets with expenditures that can be spent with SBEs and will be monitored to determine if they meet their annual SBE Spending Goal. Review the list of these agencies on pages 41 to 44, and their individual agency detail on pages 45 to 132.

Non-monitored Agencies or Funds do not have an expendable budget and are not required to participate in the D.C. Government's SBE goal setting process.

WHAT ARE SMALL BUSNESS ENTERPRISES (SBES)?

This guide focuses on Small Business Enterprises (SBEs). SBE is a subcategory of the D.C. Government's Certified Business Enterprise (CBE) program that gives certified businesses a preference when bidding on D.C. Government contracts.

To be certified as an SBE, a business must demonstrate that they are local and receive the Local Business Enterprise (LBE) designation. Then, the business must demonstrate that it is independently owned, operated, and controlled; meets the U.S. Small Business Administration definition of a small business; and has not exceeded DSLBD thresholds for annualized gross receipts over the past three years.

NAVIGATING GREEN BOOK TERMS

The Summary of Agencies Monitored for FY20 SBE Spending (page 9) and individual agency pages (pages 45 to 132) of this guide contain the following information:

1. FY20 BUDGET Details
2. FY20 SBE Spending Goal & Calculation
3. FY20 Planned Acquisitions Highlights
4. Previous Fiscal Years' SBE Spending

1. FY20 BUDGET Details

Total Budget is the Fiscal Year 2020 (FY20) Total Appropriated Monitored Budget, which includes operating and capital dollars. FY20 begins October 1, 2019 and ends September 30, 2020. FY20 BUDGET information published in this book is current as of October 30, 2019. For the most current data, please visit **CBEconnect.dc.gov.**

Personnel & Fixed Costs are the expenditures for agency staff salaries, utilities, rent and other fixed costs that cannot be contracted out to SBEs. These costs are not subject to the SBE spending requirement. These are also called **Automatic Exclusions.**

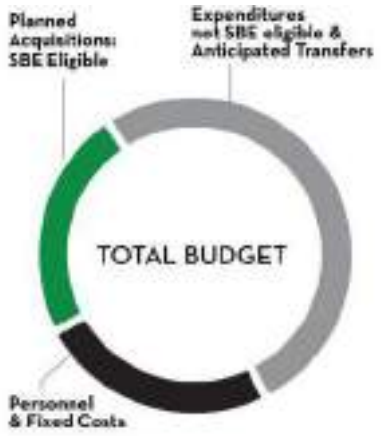
Expenditures that agencies proposed and DSLBD confirmed are not SBE eligible & Anticipated Transfers. This amount is also referred to as **Special Exceptions** and comprises the types of expenditures listed below. During FY20, agencies may report that some of these funds are contracts for which SBEs may apply. DSLBD will update the agency's online record at **CBEconnect.dc.gov.**

a) Anticipated Transfers are funds that one agency will transfer to another agency for services. For example, the transfer of funds from an agency to the Office of Chief Technology Officer to provide technology upgrades.

b) Reasons to approve **Special Exceptions** are outlined in 27 DCMR 830.6 and approved by the DSLBD Director, which may include:

- No SBEs are available to provide the product/ service due to lack of availability, interest and/ or business capacity;
- Local or federal law controlling the expenditure of the funds (such as Medicaid services);
- Proprietary products/services that are owned by another entity or require special licensure (such as Lexis Nexus subscription service);
- Specialized services that require specific expertise unique to a particular agency (such as biologists to support watershed restoration efforts); and

c) Waivers: District Government contracts exceeding $250,000 require a 35 percent subcontracting set-aside with SBEs. Subcontracting requirements may be waived by the Department of Small and Local Business Development (DSLBD) if an agency submits an official waiver request to DSLBD justifying why the requirement cannot be met by SBEs.



Planned Acquisitions: **SBE Eligible**, also referred to as an agency's **Expendable Budget**, is the amount of the agency budget remaining for purchasing products and services after subtracting the aforementioned Automatic Exclusions and Special Exceptions, and Anticipated Transfers. By law, agencies are required to spend 50 percent of their Expendable Budget with SBEs.

Businesses are encouraged to review the detailed records for this budget category at CBEconnect.dc.gov to identify potential areas in which to expand their business and pursue contract opportunities.

2. FY20 SBE Spending Goal & Calculation

The FY20 SBE Spending Goal is the minimum amount that each D.C. government agency is required to spend with SBEs between October 1, 2019 and September 30, 2020. The goal is set by dividing the Expendable Budget in half (50%). Goals will be adjusted throughout the year based on budget changes and adjustments (ADJUSTED GOAL).

Total Budget – **Personnel & Fixed Costs** AUTOMATIC EXCLUSIONS – **Expenditures that are not SBE Eligible** SPECIAL EXCEPTIONS = **Planned Acquisitions: SBE Eligible** EXPENDABLE BUDGET ÷ **2** = **GOAL**

3. FY20 Planned Acquisitions Highlights

Annually, agencies report how they plan to spend their procurement dollars on various products and services. They update their forecasted spending plans throughout the year.

This guide highlights some of Planned Acquisitions by category and includes the associated NIGP/commodity code. These highlighted examples may be of particular interest to SBEs because:

- in the past agencies indicated they could not find SBEs for the product/service; or
- these are products/services that SBEs could provide directly, via subcontracting with primes, teaming with other CBEs and/or building the business' capacity.

FY20 Planned Acquisitions Highlights data published in this book is current as of **November 25, 2019.** For the most current data, please visit **CBEconnect.dc.gov.**

4. Previous Fiscal Years' SBE Spending

The SBE Spending is the total amount of funds that an Agency spent with SBEs. The amounts for FY16, FY17 and FY18 are final (audited and verified).

The FY19 Preliminary SBE Spending amount included herein are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of October 30, 2019. These expenditures are preliminary and unaudited, which are subject to change based on final adjustments and modifications to the District's accounting records in preparation for the District of Columbia 2019 Comprehensive Annual Financial Report (CAFR).

Agency's SBE spending amounts may vary year to year depending on several factors including:

- Priorities specific to a fiscal year;
- Overall budget increases and decreases, such as technology upgrade or other mission critical procurements that may be funded in one fiscal year but not the next; and
- The source of the funds received may have a restricted use and is not be available to SBEs.

Goals will be adjusted throughout the year based on budget changes and adjustments.
To view the FY19 Adjusted SBE Spending Goal and Actual SBE Spending based on final, audited data, visit **CBEconnect.dc.gov** in February 2020 and click *Reporting*.

Requirements Behind The SBE Goal Setting And Spending

To read the full text of the policy and legislation governing the SBE goal setting, agency spending requirements and the CBE program, visit **CBEconnect.dc.gov** and click *Review Agency SBE Requirements*.

WHAT IS A CBE?

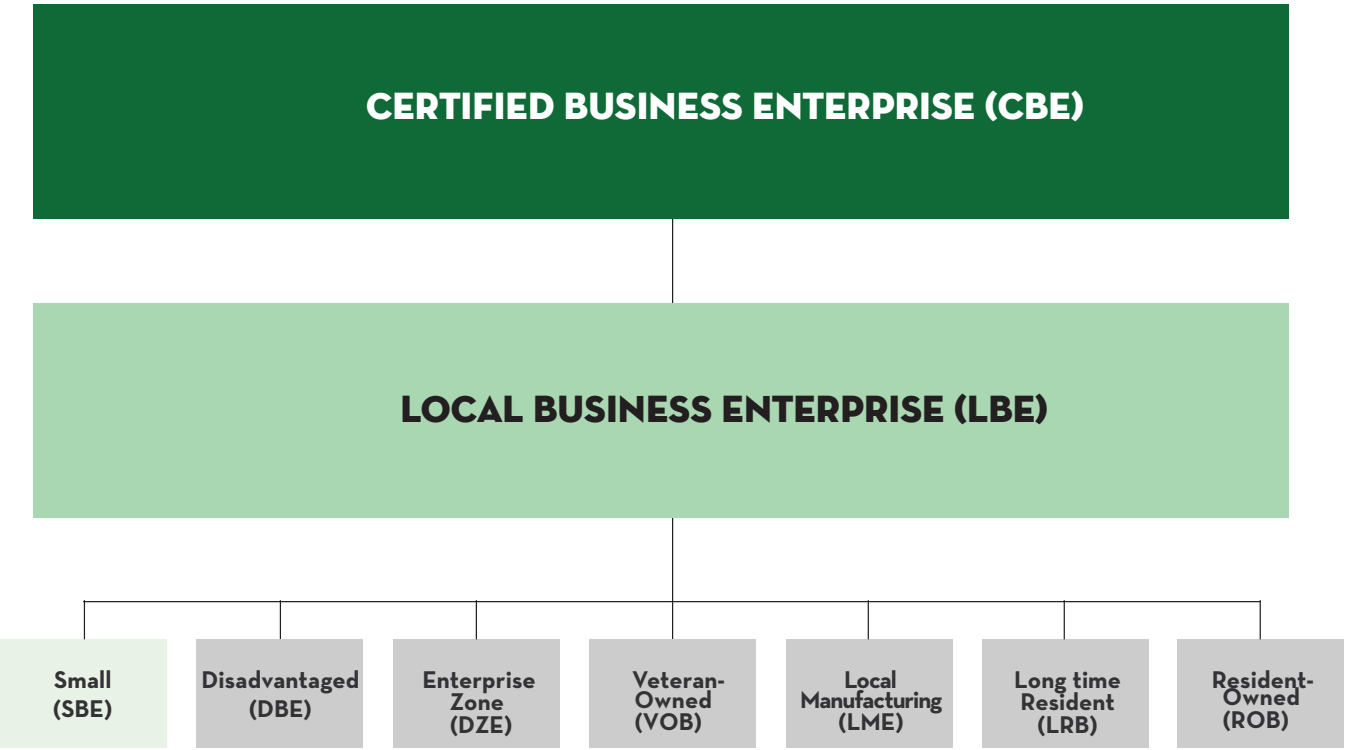
- **Procurement Preference**. CBEs are registered companies with the Department of Small and Local Business Development (DSLBD) and receive preference in District Government contracting and procurement.
- **Certification Categories.** To become certified, a business must meet the requirements of an LBE, a Local Business Enterprise, by demonstrating the business is headquartered in the District and that more than fifty percent of employees, owners, or assets or gross receipts reside in the District of Columbia.
- **Subcategory.** CBEs can apply for additional certifications to receive added preference in procurement, including Small, Disadvantaged, Resident-Owned, Longtime Resident, Enterprise Zone, Veteran-Owned, and Local Manufacturing.

WHAT IS A SBE?

- **Procurement Preference**. SBEs are a CBE subcategory. District agencies monitored by DSLBD are subject to an annual SBE spending goal requirement, and SBEs receive preference within set-aside procurements.
- **Certification Requirements.** To be certified as an SBE, a business must demonstrate that they are: local; independently owned, operated, and controlled; meet the U.S. Small Business Administration definition of a small business; and have not exceeded DSLBD thresholds for annualized gross receipts over the past three years.
- **Agency requirements.** While agencies have SBE spending requirements, if no SBEs are available to complete work, agencies must spend with CBEs.

WHY DO CERTAIN DSLBD DOCUMENTS REFERENCE CBE SPENDING GOALS?

Prior to the 2014 Small and Certified Business Enterprise Development and Assistance Amendment Act, all CBEs received equal preference for District contract and procurement. The 2014 Act added priority to SBEs. Public recognition of the program has continued to follow the term CBE. While DSLBD has implemented the update in the law, rebranding of the spending goal to match the new priority will take time.



CONTRACTING ASSISTANCE

This guide is part of a larger suite of services that the District offers to connect SBEs to procurement opportunities.

1. Finding Contract Opportunities Using CBEconnect.dc.gov

The Department of Small and Local Business Development (DSLBD) is dedicated to maximizing SBE participation by linking existing SBEs to contracting opportunities. CBE Connect is a comprehensive and robust undertaking by DSLBD to provide CBEs a one-stop shop for all contracting and procurement needs.

2. Available Assistance To Help SBEs Compete For Contract Opportunities

DSLBD's D.C. Procurement and Technical Assistance (DC PTAC) program offers free, in-depth contracting assistance to qualified D.C. businesses. Once SBEs meet DC PTAC requirements, they may work with PTAC contracting specialists to expand their business to identify and compete for local and federal contract opportunities.

Requirements: Must have a business plan, have a DUNS number, be a registered business with DCRA, and have past performance (government preferred). People often have the misconception that any business can work with PTAC, but they must meet the requirements.

Contact DC PTAC at **202.727.3900** or **dslbd.dc.gov/ptac**

OCP Ombudsman
The Office of Contracting and Procurement (OCP) Ombudsman provides contractors and subcontractors performing work or providing services under a District contract a fair, informal, impartial and confidential voice through which they may communicate their complaints and concerns regarding contracting and procurement. Contact OCP Ombudsman William Peter Teague (Pete) at 202.724.4197 or William.Teague2@dc.gov.

3. Worksheet

DSLBD created a worksheet (page 39) as a companion tool to help SBEs use this book and **CBEconnect.dc.gov** to find and prepare for D.C. Government contracts.

HOW TO FIND AN AGENCY'S CONTRACT OPPORTUNITIES

Visit **CBEconnect.dc.gov**

Click FIND OPPORTUNITIES and review:

Current contracts open for bid

Potential Business Expansion Opportunities to provide products/services for which agencies are seeking waivers

FY20 Planned Acquisitions

WORKSHEET

A companion tool to help SBEs use this book and CBEconnect.dc.gov to find and prepare for DC Government contracts. Download fillable version of this form at CBEconnect.dc.gov/worksheet.

1 PRODUCTS & SERVICES: What products/services does your business sell?	**2** NIGP CODES: Look up at ocp.dc.gov/page/nigp-commodity-codes
TREE REMOVAL	968-88-00

3 SIMILAR PRODUCTS/SERVICES: What related products/services could my business provide if I expanded my business? Visit ocp.dc.gov/page/nigp-commodity-codes. Search using the first 3 digits of the above code(s) that you wrote above in Step 2. Use Step 7 to note ways your business may need to expand.

GRAFFITI REMOVAL	968-44-31
SNOW REMOVAL	968-72-70

4 CURRENT CONTRACTS: Which contracts are out for bid that seek products/services that my business already provides? CBEconnect.dc.gov click *Find Opportunities* then *Current Opportunities*

Name of Opportunity	Solicitation #	Closing Date	Contracting Officer

5 WAIVERS: Are agencies requesting not to spend funds with SBEs for products/services that I provide? CBEconnect.dc.gov click *Find Opportunities* then *Agency Waivers*

Name of Opportunity	Waiver #	Comments Deadline	Contracting Officer Email

6 PLANNED ACQUISITIONS: Are agencies planning to purchase products/services that I provide? CBEconnect.dc.gov click *Find Opportunities* then *Planned Acquisitions*

Project	Agency	NIGP Code	Contracting Officer Email

7 BUSINESS GROWTH STRATEGY: How should I prepare my business to compete for contracts? For example: hire staff, buy equipment, team/subcontract, get certified, research market. Contact the DC Procurement Technical Assistance Center for assistance at 202.727.3900 or dslbd.dc.gov/ptac

For in-depth contracting assistance, contact DSLBD's DC Procurement Technical Assistance Center (DC PTAC) at 202.727.3900 or dslbd.dc.gov/ptac.

FY20 MONITORED AGENCIES

AGENCIES MONITORED FOR FY20 SBE SPENDING

SBE Spending Goal will be adjusted throughout the year based on budget changes and adjustments. To review the most current agency budget and SBE spending goal, visit CBEconnect.dc.gov. This data is current as of October 30, 2019.

AGENCY NAME	AGENCY CODE	FY20 SBE SPENDING GOAL	PG. NO.
Advisory Neighborhood Commissions	DXØ	$120,651	45
Alcoholic Beverage Regulation Administration	LQØ	$193,129	46
Board of Elections	DLØ	$121,272	47
Board of Ethics and Government Accountability	AGØ	$48,809	48
Child and Family Services Agency	RLØ	$4,767,939	49
Contract Appeals Board	AFØ	$64,344	50
Corrections Information Council	FIØ	$19,500	51
Criminal Justice Coordinating Council	FJØ	$569,812	52
D.C. Commission on the Arts and Humanities	BXØ	$1,013,472	53
D.C. Department of Human Resources	BEØ	$293,141	54
D.C. Office of Risk Management	RKØ	$67,848	55
D.C. State Board of Education	GEØ	$103,965	56
Department of Aging and Community Living	BYØ	$5,207,661	57
Department of Behavioral Health	RMØ	$32,389,974	58
Department of Consumer and Regulatory Affairs	CRØ	$8,242,625	59
Department of Corrections	FLØ	$6,558,110	60
Department of Employment Services	CFØ	$15,943,263	61
Department of Energy and Environment	KGØ	$19,051,993	62
Department of For-Hire Vehicles	TCØ	$5,275,474	63
Department of Forensic Sciences	FRØ	$2,011,788	64
Department of General Services	AMØ	$256,994,122	65
Department of Health	HCØ	$14,564,746	66
Department of Health Care Finance	HTØ	$60,000,059	67
Department of Housing and Community Development	DBØ	$4,899,797	68
Department of Human Services	JAØ	$11,484,839	69

AGENCY NAME	AGENCY CODE	FY20 SBE SPENDING GOAL	PG. NO.
Department of Insurance, Securities, and Banking	SRØ	$3,458,703	70
Department of Motor Vehicles	KVØ	$538,141	71
Department of Parks and Recreation	HAØ	$4,123,678	72
Department of Public Works	KTØ	$9,215,025	73
Department of Small and Local Business Development	ENØ	$230,879	74
Department of Youth Rehabilitation Services	JZØ	$8,672,318	75
Department on Disability Services	JMØ	$6,882,486	76
District Department of Transportation	KAØ	$164,062,731	77
District of Columbia National Guard	FKØ	$783,358	78
District of Columbia Public Charter School Board	GBØ	$546,104	79
District of Columbia Public Library	CEØ	$14,024,311	80
District of Columbia Public Schools	GAØ	$8,572,977	81
District of Columbia Retirement Board	DYØ	$1,772,501	82
District of Columbia Sentencing Commission	FZØ	$440,756	83
Employees' Compensation Fund	BGØ	$43,550	84
Fire and Emergency Medical Services Department	FBØ	$4,924,125	85
Health Benefit Exchange Authority	HIØ	$5,404,591	86
Homeland Security and Emergency Management Agency	BNØ	$2,657,608	87
Homeland Security Grants	FTØ	$95,942	88
Housing Finance Agency	HFØ	$1,146,385	89
Mayor's Office on Latino Affairs	BZØ	$89,742	90
Metropolitan Police Department	FAØ	$38,497,860	91
Not-For-Profit Hospital Corporation Subsidy	HWØ	$3,000,000	92
Office of Administrative Hearings	FSØ	$362,754	93
Office of Cable Television, Film, Music, and Entertainment	CØ	$1,099,262	94
Office of Campaign Finance	CJØ	$362,199	95
Office of Contracting and Procurement	POØ	$1,104,228	96
Office of Disability Rights	JRØ	$179,508	97
Office of Employee Appeals	CHØ	$45,412	98
Office of Finance and Resource Management	ASØ	$158,067	99

AGENCY NAME	AGENCY CODE	FY20 SBE SPENDING GOAL	PG. NO.
Office of Human Rights	HMØ	$246,391	100
Office of Lottery and Charitable Games	DCØ	$6,851,851	101
Office of Neighborhood Safety and Engagement	NSØ	$155,074	102
Office of Planning	BDØ	$1,801,660	103
Office of Police Complaints	FHØ	$55,014	104
Office of the Attorney General for the District of Columbia	CBØ	$6,765,972	105
Office of the Chief Financial Officer	ATØ	$18,586,269	106
Office of the Chief Medical Examiner	FXØ	$258,977	107
Office of the Chief Technology Officer	TOØ	$32,414,892	108
Office of the City Administrator	AEØ	$364,460	109
Office of the Deputy Mayor for Education	GWØ	$2,287,975	110
Office of the Deputy Mayor for Health and Human Services	HGØ	$46,749	111
Office of the Deputy Mayor for Operations and Infrastructure	KOØ	$140,494	112
Office of the Deputy Mayor for Planning and Economic Develp.	EBØ	$6,227,096	113
Office of the District of Columbia Auditor	ACØ	$194,277	114
Office of the Inspector General	ADØ	$574,890	115
Office of the Mayor	AAØ	$736,379	116
Office of the People's Counsel	DJØ	$705,407	117
Office of the Secretary	BAØ	$297,744	118
Office of the Senior Advisor	AIØ	$449,734	119
Office of the State Superintendent of Education	GDØ	$26,569,139	120
Office of the Tenant Advocate	CQØ	$695,729	121
Office of Unified Communications	UCØ	$9,905,245	122
Office of Veterans' Affairs	VAØ	$168,271	123
Office of Victim Services and Justice Grants	FOØ	$133,704	124
Office of Zoning	BJØ	$141,581	125
Office on Asian and Pacific Islander Affairs	APØ	$9,612	126
Public Employee Relations Board	CGØ	$21,962	127
Public Service Commission	DHØ	$658,561	128
Real Property Tax Appeals Commission	DAØ	$79,986	129

AGENCY NAME	AGENCY CODE	FY20 SBE SPENDING GOAL	PG. NO.
Special Education Transportation	GOØ	$5,964,459	130
University of the District of Columbia	GFØ	$32,295,485	131
Washington Convention and Sports Authority	ESØ	$22,002,782	132

ADVISORY NEIGHBORHOOD COMMISSIONS

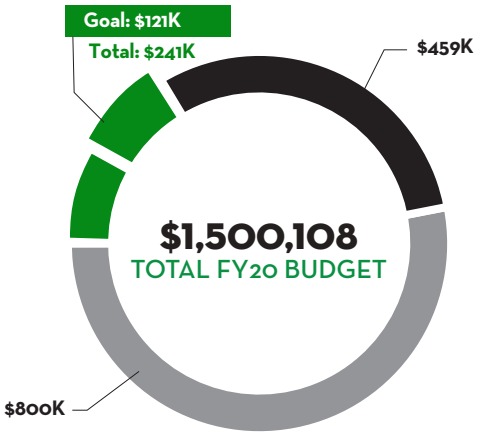
DEPARTMENT BUDGET CODE: DXØ

website: anc.dc.gov | **email:** oanc@dc.gov | **phone:** 202.727.9945 | **address:** 1350 Pennsylvania Avenue NW, Suite 11, Washington DC 20004

The mission of the Advisory Neighborhood Commissions (ANC) is to advise the District Government on matters of public policy, including decisions regarding planning, streets, recreation, social service programs, health, safety, and sanitation in respective neighborhood areas. This mission, supported by the Office of ANC, in the Agency Management program, includes reviewing and making recommendations on zoning changes, variances, public improvements, licenses, and permits of significance for neighborhood planning and development.

$120,651

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$241,303**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov.

This agency is under the D.C. Council. To learn about procurement opportunities, contact the D.C. Council 202.724.8000.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

ALCOHOLIC BEVERAGE REGULATION ADMINISTRATION

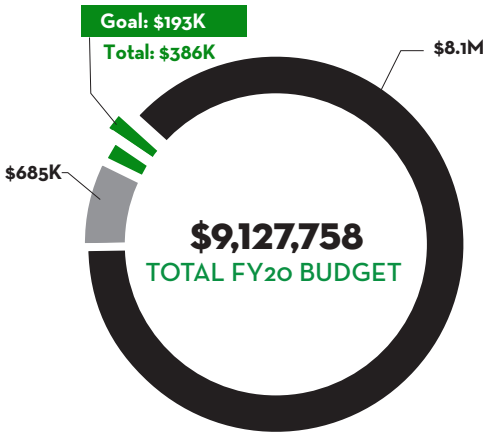
DEPARTMENT BUDGET CODE: **LQØ**

website: abra.dc.gov | **email:** abra@dc.gov | **phone:** 202.442.4423 | **address:** 2000 14th Street NW, Suite 5400, Washington DC 20009

The mission of the Alcoholic Beverage Regulation Administration (ABRA) is to support the public's health, safety, and welfare through the control and regulation of the sale and distribution of alcoholic beverages.

$193,129

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$386,257**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES	
Edu. Research Services	924-19-00
EQUIPMENT	
Maint. & Repair Services	939-27-40
LEGAL SERVICES	
Transcription Services	961-72-40
PROFESSIONAL SERVICES	
Translation Services, Multiple Languages	961-75-50

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Manuals, Training, Tech. Edu. Publications	715-47-83
TECHNOLOGY	
Computer System (CPU, Monitor, and Keyboard)	204-53-27
Research and Advisory Services, Teleprocessing	920-77-64

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Equip. Maintenance and Repair Services	$42,000

PRODUCT/SERVICE	TOTAL
Intelligent Transportation System Software	$42,000
Software Updating Services	$125,000

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

BOARD OF ELECTIONS

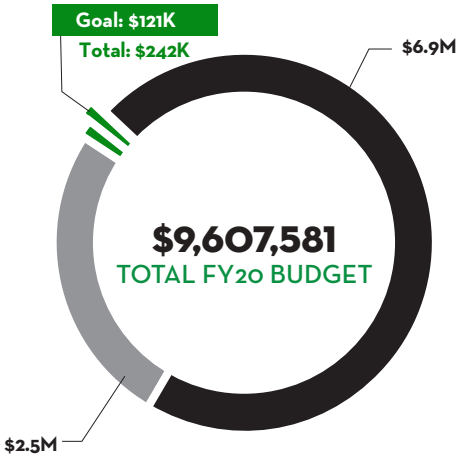
DEPARTMENT BUDGET CODE: **DLØ**

website: dcboee.org | **email:** director@dcboee.org | **phone:** 202.727.2525 | **address:** 1015 Half Street SE, Suite 750, Washington, DC 20003

The Board of Elections (BOE), a chartered independent agency, is comprised of a three-member Board along with a small, dedicated staff that carries out the agency's mission. The mission of the Board is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process as mandated by both federal and local laws.

$121,272

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$242,544**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

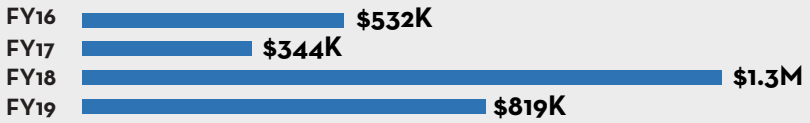
PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Consulting, Comms., Public Relations	918-26-20
DOCUMENT MANAGEMENT	
Printing, Offset, General	966-59-80
HUMAN RESOURCES	
Personnel Services, Temp.	962-69-41
SUPPLIES	
Chairs, Folding, Vinyl, Sturdy 7/8 In. Metal Frame	420-24-20
Posters, Informational	801-76-30
Furniture Manufacturing and Production Services	967-42-00
TECHNOLOGY	
Data Entry and Remote Job Entry Devices, Voice Activated	205-28-00
Consultant Services, Computer Systems/ Networking	918-28-10
Maintenance, Mainframe Computer Hardware	939-21-52

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Maintenance and Repair of Industrial Equipment	$5,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

BOARD OF ETHICS AND GOVERNMENT ACCOUNTABILITY

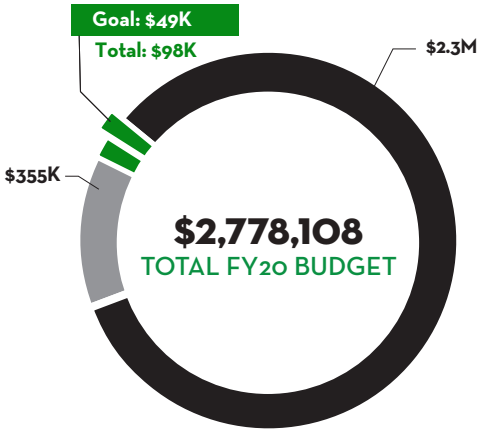
DEPARTMENT BUDGET CODE: **AGØ**

website: bega-dc.gov | **email:** bega@dc.gov | **phone:** 202.481.3411 | **address:** 441 4th Street NW, 830 South, Washington DC 20001

The Board of Ethics and Government Accountability (BEGA) is responsible for overseeing the Office of Government Ethics and the Office of Open Government. The Office of Government Ethics administers and enforces the District of Columbia Code of Conduct. The Office of Open Government enforces government-wide compliance with the D.C. Freedom of Information Act and the Open Meetings Act."

$48,809

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$97,617**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

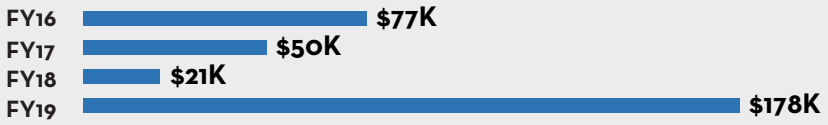
PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Strategic Technology Planning and Consulting Services	918-90-75

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hardware Accessories: Mounts, Patches, Plates, Etc.	$50,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

CHILD AND FAMILY SERVICES AGENCY

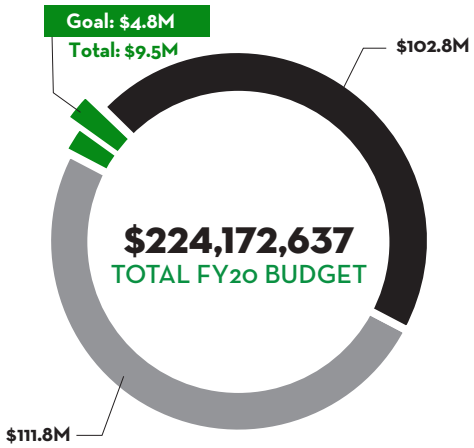
DEPARTMENT BUDGET CODE: **RLØ**

website: cfsa.dc.gov | **email:** cfsa@dc.gov | **phone:** 202.442.6100 | **address:** 200 I Street SE, Washington DC 20003

The mission of the Child and Family Services Agency (CFSA) is to ensure the safety, permanence, and well-being of abused and neglected children and to strengthen troubled families in the District of Columbia.

$4,767,939

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$9,535,877**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION		**TECHNOLOGY**	
Building Construction Ser., New	909-00-00	Database Software	208-37-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Case Management	$98,485	Referral Services	$50,000
Homelessness Prevention Services	$810,000	Support Services	$1,350,000
Medical Services, Physical Examination	$1,077,600		

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

CONTRACT APPEALS BOARD

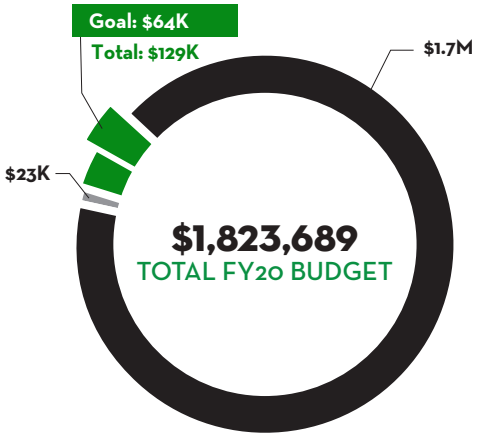
DEPARTMENT BUDGET CODE: AFØ

website: cab.dc.gov | **email:** cab@dc.gov | **phone:** 202.727.6597 | **address:** 441 4th Street NW, Suite 350 North, Washington DC 20001

The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for the hearing and resolving of contractual disputes, protests, debarments, and suspensions involving the District and its contracting communities.

$64,344

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$128,689**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT		**HUMAN RESOURCES**	
Document Imaging Ser.	920-30-30	Personnel Services, Temporary	962-69-41

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

CORRECTIONS INFORMATION COUNCIL

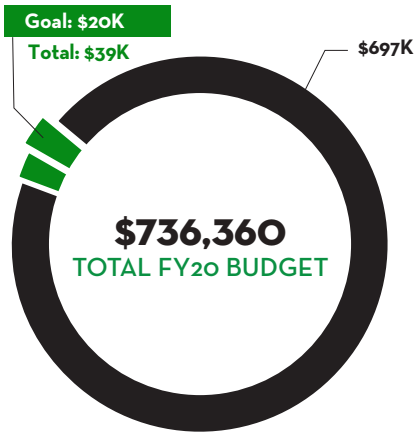
DEPARTMENT BUDGET CODE: **FIØ**

website: cic.dc.gov | **email:** dc.cic@dc.gov | **phone:** 202.478.9211 | **address:** 2901 14th Street NW, Ground Floor, Washington DC 20009

The Corrections Information Council (CIC) is mandated by the federal and District governments to monitor and inspect the prisons, jails, and halfway houses where District residents convicted of D.C. Code offenses are incarcerated. The facilities to be monitored and inspected include all Federal Bureau of Prisons facilities, Department of Corrections facilities, and contract facilities where District residents are incarcerated. The CIC reports its findings and recommendations on conditions of confinement to the Mayor, City Council, the District's Congressional representatives, corrections agency heads, and the community.

$19,500

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

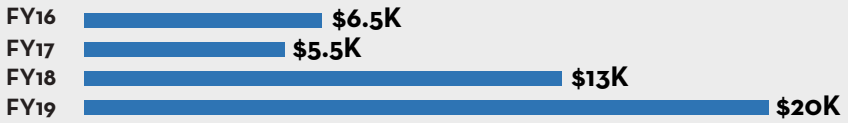
FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$39,000**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

CRIMINAL JUSTICE COORDINATING COUNCIL

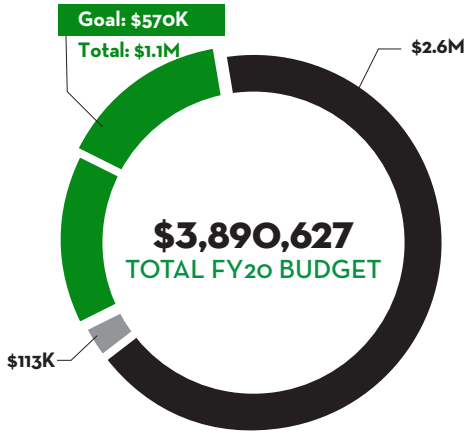
DEPARTMENT BUDGET CODE: **FJØ**

website: cjcc.dc.gov | **email:** dccjcc@dc.gov | **phone:** 202.442.9283 | **address:** 441 4th Street NW, Suite 715 North, Washington DC 20001

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims, and offenders.

$569,812

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$1,139,623**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

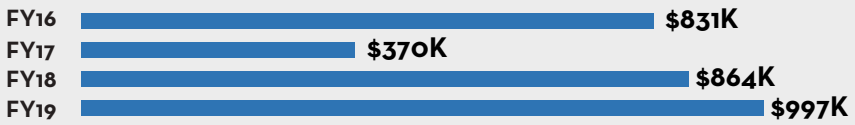
PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Professional Services	962-58-00

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Data Processing Software, Mainframes and Servers	209-37-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

D.C. COMMISSION ON THE ARTS AND HUMANITIES

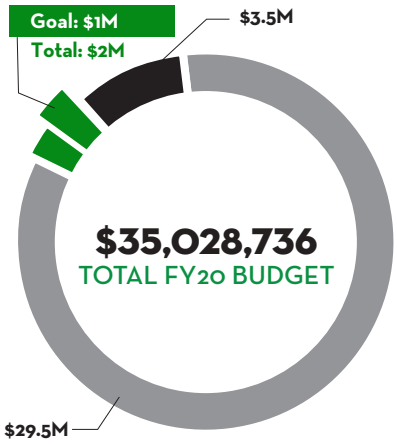
DEPARTMENT BUDGET CODE: **BXØ**

website: dcarts.dc.gov | **email:** cah@dc.gov | **phone:** 202.724.5613 | **address:** 200 I Street SE, Washington DC 20003

The mission of the D.C. Commission on the Arts and Humanities (DCCAH) is to provide grants, programs, and educational activities that encourage diverse artistic expressions and learning opportunities so that all District of Columbia residents and visitors can experience the rich culture of our city.

$1,013,472

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$2,026,944**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

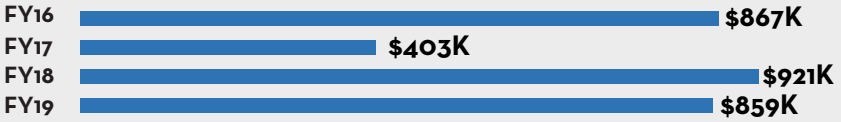
PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Support Services, Management	958-68-00
Arts Services (Cultural, Design, Visual, Etc.)	962-07-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hardware Accessories: Mounts, Patches, Plates, Etc.	$7,500

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

D.C. DEPARTMENT OF HUMAN RESOURCES

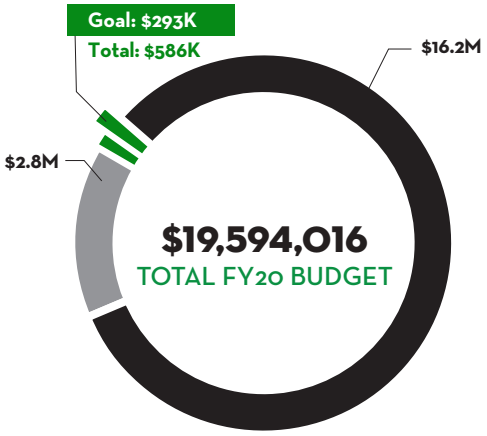
DEPARTMENT BUDGET CODE: **BEØ**

website: dchr.dc.gov | **email:** dchr@dc.gov | **phone:** 202.442.9700 | **address:** 1015 Half Street SE, Washington, DC 20003

The mission of the D.C. Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District Government to attract, develop, and retain a highly qualified, diverse workforce.

$293,141

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$586,283**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

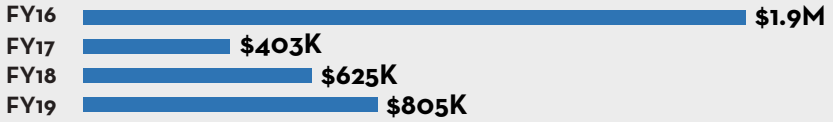
PRODUCT/SERVICE	NIGP CODES
EQUIPMENT	
Audio/Visual Equipment, Installation/Removal Services	962-46-10
EVENT MANAGEMENT	
Event Planning Services	962-34-00
HUMAN RESOURCES	
Human Resources Consulting	918-66-00
PROFESSIONAL SERVICES	
Background Checks for Hiring Personnel	961-30-16

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Badges, Name, Plastic, w/Plastic Neck Cord Attachment	080-10-17
General Office Supplies	615-60-40
TECHNOLOGY	
Word Processing Equipment, Accessories and Supplies	204-95-00
Human Resources Software, Microcomputer	208-51-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.

Dollar figures displayed have been rounded accordingly.

D.C. OFFICE OF RISK MANAGEMENT

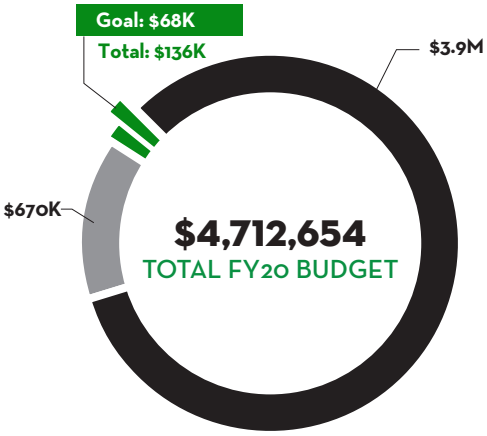
DEPARTMENT BUDGET CODE: RKØ

website: orm.dc.gov | **email:** orm@dc.gov | **phone:** 202.727.8600 | **address:** 441 4th Street NW, Suite 800 South, Washington DC 20001

The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence, and cost of risk to the District of Columbia government through the provision of risk identification and insurance analysis and support to District agencies, and by efficiently and fairly administering the District's public sector Workers' Compensation, Tort Liability, and Insurance programs.

$67,848

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$135,697**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

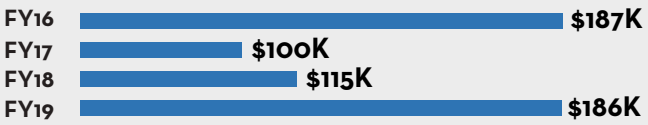
PRODUCT/SERVICE	NIGP CODES
EQUIPMENT	
Copiers, Color, New	600-38-50
Computers, Parts and Supplies	998-29-00

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Organizers, Desk Supplies	615-33-45

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

D.C. STATE BOARD OF EDUCATION

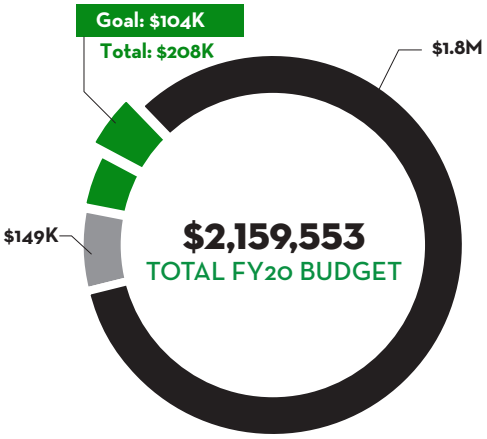
DEPARTMENT BUDGET CODE: **GEØ**

website: sboe.dc.gov | **email:** sboe@dc.gov | **phone:** 202.727.8822 | **address:** 441 4th Street NW, Suite 530 South, Washington DC 20001

The mission of the District of Columbia State Board of Education (SBOE) is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and gains the skills and knowledge necessary to become an informed, competent, and contributing global citizen.

$103,965

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$207,930**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

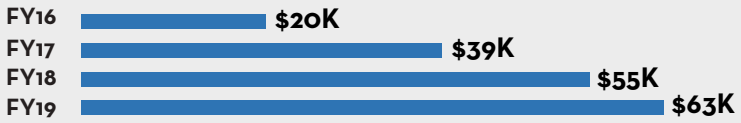
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT		**PROFESSIONAL SERVICES**	
Photocopying Services	966-18-54	Analytical Studies and Surveys	918-12-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Instructor-led, Classroom Training	$12,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF AGING AND COMMUNITY LIVING

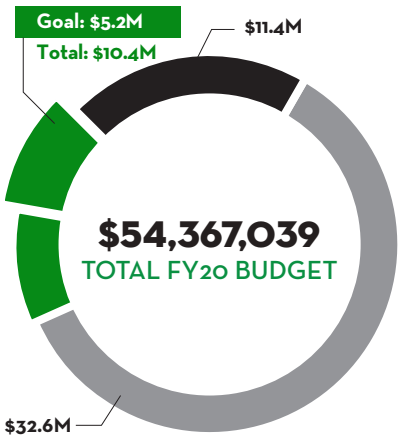
DEPARTMENT BUDGET CODE: **BYØ**

website: dcoa.dc.gov | **email:** dcoa@dc.gov | **phone:** 202.724.5626 | **address:** 500 K Street NE, Washington DC 20002

The mission of the Department of Aging and Community Living) is to advocate, plan, implement, and monitor programs in health, education and social services that promote longevity, independence, dignity, and choice for older District residents (age 60 plus), people with disabilities (age 18 to 59), and their caregivers.

$5,207,661

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$10,415,323**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

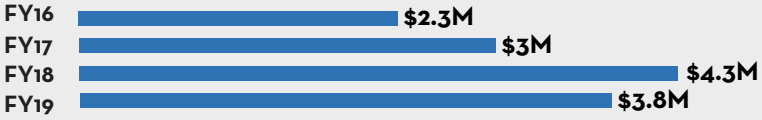
PRODUCT/SERVICE	NIGP CODES
EVENT MANAGEMENT	
Decorating Services for Holidays, Parties, or Events	962-60-34
FINANCIAL SERVICES	
Accounting Services	946-11-00
SUPPLIES	
General Office Supplies	615-60-40
Journalistic Services, Includes Page Charges for Publications	715-52-00

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Maintenance, Micro-Computer Hardware and Peripherals	939-21-55

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF BEHAVIORAL HEALTH

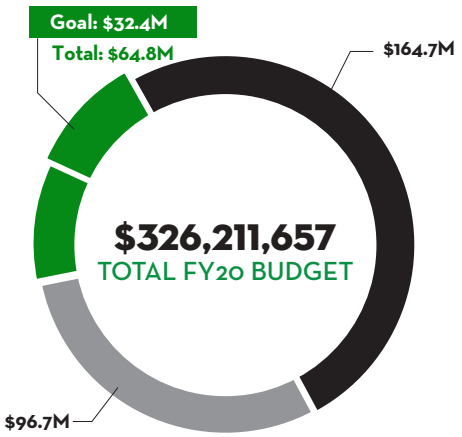
DEPARTMENT BUDGET CODE: RMØ

website: dbh.dc.gov | **email:** dbh@dc.gov | **phone:** 202.673.2200 | **address:** 64 New York Avenue NE, 3rd Floor, Washington DC 20002

The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency, and recovery for District residents with mental health and substance use disorders through the delivery of high-quality, integrated services.

$32,389,974

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$64,779,948**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES	
Training, On-Site	924-78-35
Educational Training	918-38-22
EQUIPMENT	
Maint. and Service on Microwave Ovens	931-30-51
Audio/Visual Equipment, Installation/Removal Ser.	962-46-10

PRODUCT/SERVICE	NIGP CODES
FACILITY MAINTENANCE	
Electrical Maintenance	910-82-50
HUMAN SERVICES	
Research and Eval., Human Services	952-77-00
SUPPLIES	
Paper Products	641-50-00
TECHNOLOGY	
Card Access Security	990-22-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Concessions, Catering, Vending: Mobile & Stationary	$721,424
Drugs and Pharmaceuticals	$910,039

PRODUCT/SERVICE	TOTAL
Mental Health Management Services	$2,236,458
Pharma. Equip. & Supplies	$2,833,589

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF CONSUMER AND REGULATORY AFFAIRS

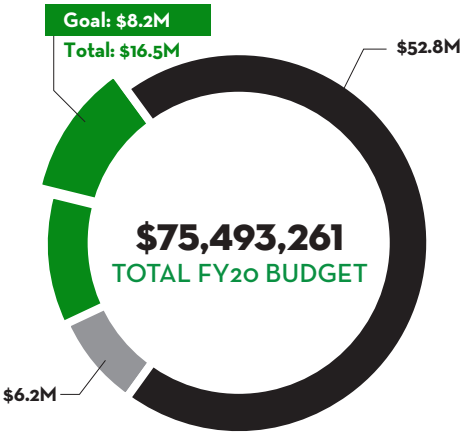
DEPARTMENT BUDGET CODE: **CRØ**

website: dcra.dc.gov | **email:** dcra@dc.gov | **phone:** 202.442.4400 | **address:** 1100 4th Street SW, Washington DC 20024

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

$8,242,625

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$16,485,249**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Editorial Services	915-27-00
Communications Consulting	918-24-00
Community Development Consulting	918-27-00
DOCUMENT MANAGEMENT	
Digital Scanning Services	920-38-10
EDUCATIONAL SERVICES	
Educational Training	918-38-22
Conferences	924-60-35

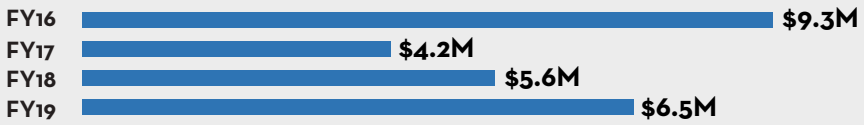
PRODUCT/SERVICE	NIGP CODES
HUMAN RESOURCES	
Employment Agency Services	961-30-65
PROFESSIONAL SERVICES	
Administrative and Staff Level Services	961-02-05
Blueprinting Services, Miscellaneous	962-14-27
TECHNOLOGY	
Consultant Services, Computer Systems	918-28-10
Consulting Services Related to Software	918-29-30

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Desktop Publishing	$848,000	Tickets, Parking Garage	$200,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF CORRECTIONS

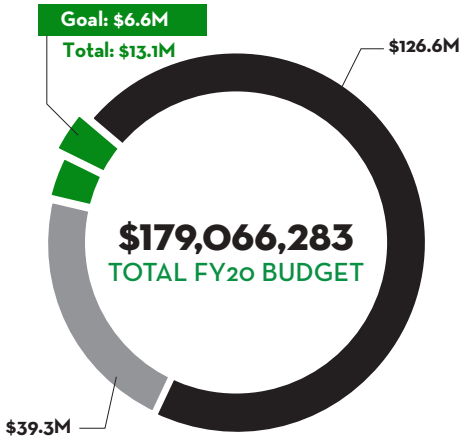
DEPARTMENT BUDGET CODE: **FLØ**

website: doc.dc.gov | **email:** doc@dc.gov | **phone:** 202.673.7316 | **address:** 2000 14th Street NW, 7th Floor, Washington DC 20009

The mission of the Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while affording those in custody meaningful rehabilitative opportunities for successful community reintegration.

$6,558,110

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$13,116,219**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Clothing (Apparel) and Accessory Services	967-34-00
FACILITY MAINTENANCE	
Builders Supplies	998-19-00
PROFESSIONAL SERVICES	
Administrative Support, Consulting Services	918-06-10

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Accessories, Desk	615-33-01
TECHNOLOGY	
Cleaning, Equipment	650-66-22
Computer System (CPU, Monitor, and Keyboard)	204-53-27
Software, Firmware	838-35-80
Support & Update Ser., Software	920-45-77

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Consulting Services	$175,834
Drug Assay and Screening Test Kits	$136,255
Food Service Clothing	$3,575,000

PRODUCT/SERVICE	TOTAL
Health Care Mgt. Services	$30,839,785
Personal Hygiene & Grooming Equip. & Sup.	$225,000
Waste Management Services	$113,300

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF EMPLOYMENT SERVICES

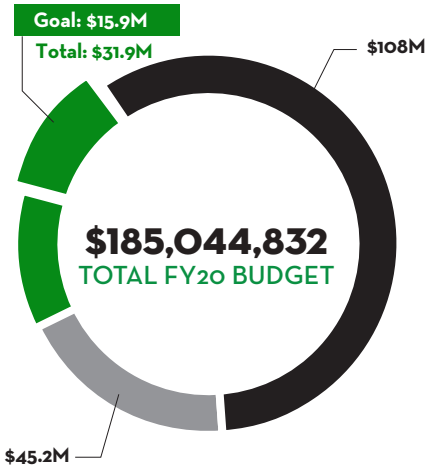
DEPARTMENT BUDGET CODE: **CFØ**

website: does.dc.gov | **email:** does@dc.gov | **phone:** 202.724.7000 | **address:** 4058 Minnesota Avenue NE, Washington DC 20019

The Department of Employment Services (DOES) puts people to work. DOES achieves its mission by providing the necessary tools for the District of Columbia workforce to become more competitive using tailored approaches to ensure that workers and employers are successfully paired. DOES also fosters and promotes the welfare of job seekers and wage earners by ensuring safe working conditions, advancing opportunities for employment, helping employers find qualified workers, and tracking labor market information and other national economic measurements impacting the District of Columbia.

$15,943,263

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$41,886,525**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Shirts, Tee, Men's and Boy's, 100% Cotton Jersey Knit, without Pockets	200-70-88
EDUCATIONAL SERVICES	
Educational Training	918-38-22
FINANCIAL SERVICES	
Auditing Services	946-20-10
HUMAN RESOURCES	
Personnel/Employ. Con.	918-85-00
Employment Agency Ser.	961-30-65

PRODUCT/SERVICE	NIGP CODES
LEGAL SERVICES	
Legal Services, Attorneys	961-49-50
SUPPLIES	
General Office Supplies	615-60-40
TECHNOLOGY	
Applications Software (for Main Frame Systems)	920-14-30
Computer Programing Services, CIS	969-10-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Professional Services	$577,698	Vocational Training, All Types	$508,928

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF ENERGY AND ENVIRONMENT

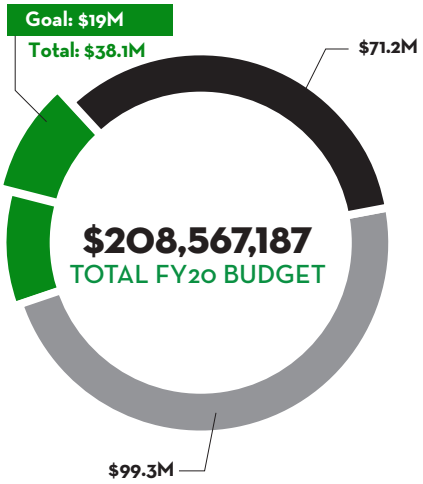
DEPARTMENT BUDGET CODE: **KGØ**

website: doee.dc.gov | **email:** doee@dc.gov | **phone:** 202.535.2600 | **address:** 1200 First Street NE, Washington DC 20002

The mission of the Department of Energy and Environment (DOEE) is to improve the quality of life for the residents and natural inhabitants of the nation's capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, increasing access to clean and renewable energy, and educating the public on ways to secure a sustainable future.

$19,051,993

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$38,103,987**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Marketing Consulting	918-76-00
DOCUMENT MANAGEMENT	
Graphic Design Services for Printing	965-46-00
Printing of Card Forms, Two Sides	966-11-38
EVENT MANAGEMENT	
Event Planning Services	962-34-00

PRODUCT/SERVICE	NIGP CODES
HUMAN RESOURCES	
Employ. Agency Ser.	961-30-23
LANDSCAPING	
Landscape Replace. Ser.	988-52-54
PROFESSIONAL SERVICES	
Civil Engineering Services, General	925-17-20
TECHNOLOGY	
Software, Microcomp. Database	208-37-18

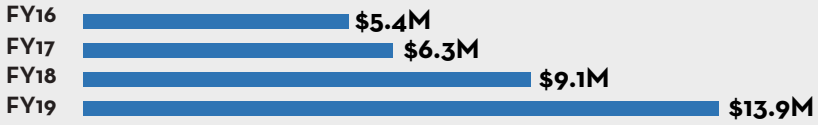
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Energy Con. Consulting	$300,000
Environ. Consulting	$750,336
Irrigation; Drainage; Flood Control/Engineering	$1,500,000

PRODUCT/SERVICE	TOTAL
Project Management Software	$2,483,516
Remediation Services, Environmental	$20,000,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

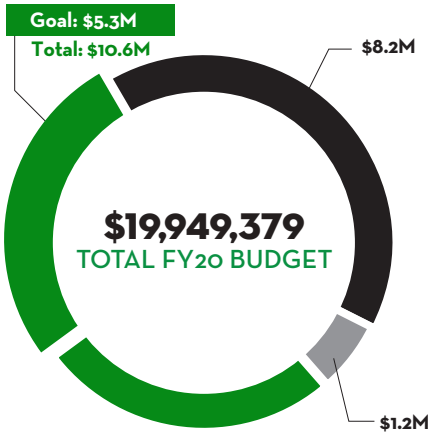
DEPARTMENT OF FOR-HIRE VEHICLES

DEPARTMENT BUDGET CODE: **TCØ**

website: dfhv.dc.gov | **phone:** 202.645.7300 | **address:** 2235 Shannon Place SE, Suite 3001, Washington DC 20020

The mission of the Department of For-Hire Vehicles (DFHV) is to protect the public interest by regulating the vehicle-for-hire industry to allow the citizens and visitors of the District of Columbia to have safe, affordable, and accessible transportation options.

$5,275,474
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$10,550,948**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT	
Shredding Services: Decals, Stickers, Etc.	962-27-70
Printing, Custom Decals	966-22-40
EVENT MANAGEMENT	
Installation and Removal Services, Banners	962-58-40
LANDSCAPING	
Facilities and Other Improvements, Drives, Parking Lots, Paths, Trails	951-07-00

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Contracted Services, Research Subject	917-27-00
Professional Services	969-44-00
SUPPLIES	
General Office Supplies	615-60-40
TECHNOLOGY	
Consulting Services Related to the Implementation of Software	918-29-30

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Traffic Counting Services	$30,000	Training Equip. & Supplies, Fire and Safety	$19,000

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

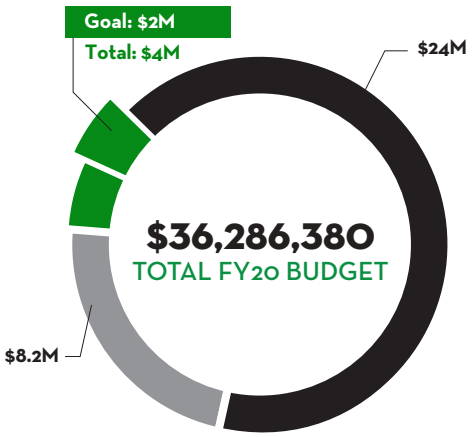
DEPARTMENT OF FORENSIC SCIENCES

DEPARTMENT BUDGET CODE: **FRØ**

website: dfs.dc.gov | **email:** contactDFS@dc.gov | **phone:** 202.727.8267 | **address:** 401 E Street SW, Washington DC 20024

The mission of the Department of Forensic Sciences (DFS) is to produce high-quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.

$2,011,788
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$4,023,575**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Shirts, Golf, W/Pocket, 50/50 Jersey Knit	200-10-78
COMMUNICATIONS	
Outreach Services	915-73-55
EVENT MANAGEMENT	
Public Speaking Services, Conferences, Training	961-61-40

PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES	
Auditing Services	946-20-10
HUMAN RESOURCES	
Employment Agency Services	961-30-65
PROFESSIONAL SERVICES	
Arts Services (Cultural, Design, Visual, Etc.)	962-07-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Forensic Services	$2,053,095
Hardware & Related Items	$150,000
IT Services: Programmers	$1,600,000
Laboratory Equip. Maint. & Repair Services	$792,814

PRODUCT/SERVICE	TOTAL
Parking Management Services	$227,638
Safety Services, Environmental	$85,000
Software Maintenance/ support	$370,793
Textbooks, Technical Programs	$38,105

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF GENERAL SERVICES

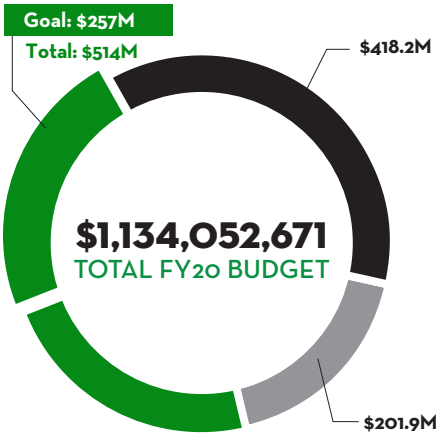
DEPARTMENT BUDGET CODE: AMØ

website: dgs.dc.gov | **email:** dgs@dc.gov | **phone:** 202.727.2800 | **address:** 2000 14th Street NW, 8th Floor, Washington DC 20009

The mission of the Department of General Services (DGS) is to elevate the quality of life for the District with superior construction, first-rate maintenance and expert real estate management. By building and maintaining safe and green state-of-the-art facilities, which foster economic growth and elevate educational environments, our trusted and skillful employees create modern and vibrant communities across the District of Columbia.

$256,994,122

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$513,988,244**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION	
Construction Consulting	918-31-00
EDUCATIONAL SERVICES	
Testing Services, Educational	924-20-74
PROFESSIONAL SERVICES	
Energy Conservation Consulting	918-41-30
Professional Services	962-58-00
SUPPLIES	
General Office Supplies	615-60-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Construction Management Services	$201,856,201

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF HEALTH

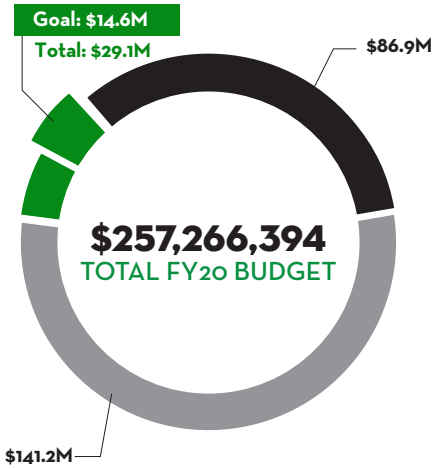
DEPARTMENT BUDGET CODE: **HCØ**

website: doh.dc.gov | **email:** doh@dc.gov | **phone:** 202.442.5955 | **address:** 899 North Capitol Street NE, Washington DC 20002

The District of Columbia Department of Health (DOH) promotes health, wellness and equity, across the District, and protects the safety of residents, visitors, and those doing business in our nation's Capital.

$14,564,746

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$29,129,492,** which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Clothing, Including Uniforms, Maintenance and Repair	936-18-00
COMMUNICATIONS	
Public Relations Services	915-03-40
CONSTRUCTION	
Site Prep, Utilities	909-30-50
DOCUMENT MANAGEMENT	
Graphic Design Services	965-46-00
EVENT MANAGEMENT	
Installation & Removal Serv.	962-58-40

PRODUCT/SERVICE	NIGP CODES
HUMAN RESOURCES	
Employment Agency Serv.	961-30-23
PROFESSIONAL SERVICES	
Administrative Support, Consulting Services	918-06-10
SUPPLIES	
General Office Supplies	615-60-40
TECHNOLOGY	
Access On-Line Real Estate Data Services	920-02-47

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hospital, Nursing Home or Residential Spec.Equip. for the Handicapped and Disabled	$314,839

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF HEALTH CARE FINANCE

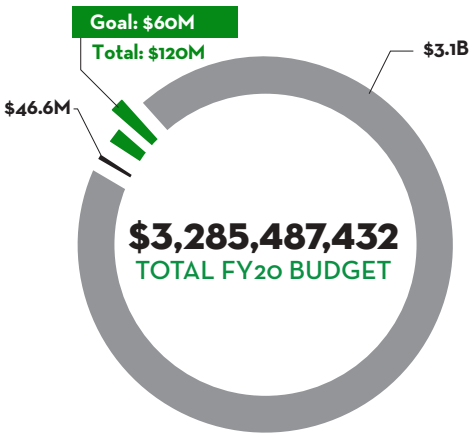
DEPARTMENT BUDGET CODE: **HTØ**

website: dhcf.dc.gov | **email:** dhcf@dc.gov | **phone:** 202.442.5988 | **address:** 441 4th Street NW, 900 South, Washington DC 20001

The mission of the Department of Health Care Finance (DHCF) is to improve health outcomes by providing access to comprehensive, cost-effective, and quality health care services for residents of the District of Columbia.

$60,000,059

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$120,000,118**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION	
Admin. of Contracts	909-03-00
FINANCIAL SERVICES	
Auditing Services	946-20-10
HUMAN RESOURCES	
Personnel/Employment Consulting	918-85-00
Nurse Staffing	948-64-52
Home Health Care Ser.	948-45-20

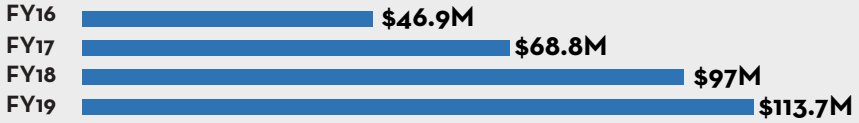
PRODUCT/SERVICE	NIGP CODES
LEGAL SERVICES	
Testimony, Medical, Court or Administrative	961-50-75
PROFESSIONAL SERVICES	
Administrative Support	918-06-10
Analytical Studies	918-12-00
SUPPLIES	
Storage Services, Data	962-95-55
TECHNOLOGY	
Software, Firmware	838-35-80

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Health Care Management Services	$75,398,205
IT Project Management Services	$46,162,247
Sets, Procedural, Disposable: Catheter Care, Enema, Irrigation, Etc.	$11,660

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

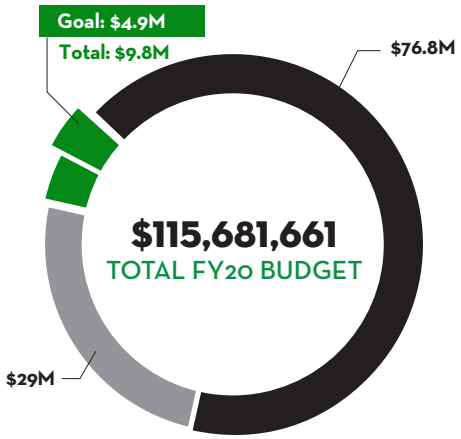
DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT

DEPARTMENT BUDGET CODE: **DBØ**

website: dhcd.dc.gov | **email:** dhcd@dc.gov | **phone:** 202.442.7200 | **address:** 1800 Martin Luther King Avenue SE, Washington DC 20020

The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing, and economic development, and to revitalize underserved communities in the District of Columbia.

$4,899,797
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$9,799,594**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

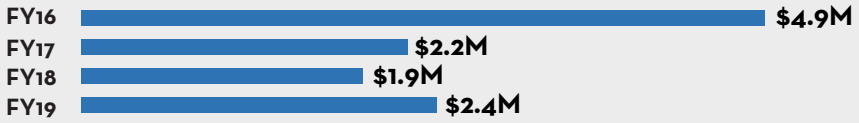
PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Advertising, Outdoor Billboard, Etc.	915-04-00
Marketing and Sales Services	961-53-46
DOCUMENT MANAGEMENT	
Print-On-Demand Printing Services	966-76-00
LEGAL SERVICES	
Transcription Services, Legal	961-72-40
PROFESSIONAL SERVICES	
Professional Services	962-58-00

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Toner Cartridges, Laser Jet Printer, Remanufactured	207-79-84
General Office Supplies	615-60-40
TECHNOLOGY	
Microcomputer Parts, Accessories and Optional Equipment	204-54-54
Computer Systems, Digital, Dec or Equal	206-25-10
Consulting Services Related to the Implementation of Software	918-29-30

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF HUMAN SERVICES

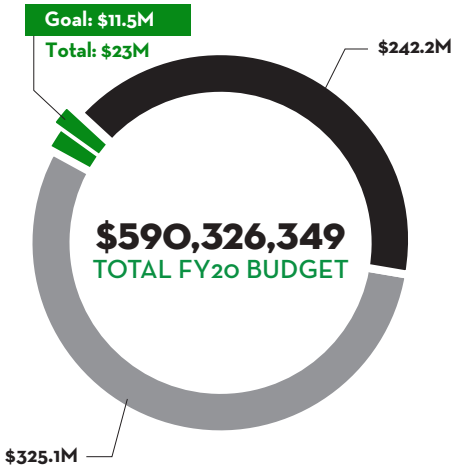
DEPARTMENT BUDGET CODE: JA0

website: dhs.dc.gov | **email:** dhs@dc.gov | **phone:** 202.671.4200 | **address:** 64 New York Avenue NE, 6th Floor, Washington DC 20002

The mission of the District of Columbia Department of Human Services (DHS), in collaboration with the community, is to assist individuals and families to maximize their potential for economic security and self-sufficiency.

$11,484,839

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$22,969,677** which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Outreach Services	915-73-55
EDUCATIONAL SERVICES	
Advisory Services	924-05-00
Develop., Course, for Environmental Training	924-16-36
HUMAN SERVICES	
Case Management	952-15-00
Employ. Generating Act.	952-39-00
PROFESSIONAL SERVICES	
Administrative Support	918-06-10

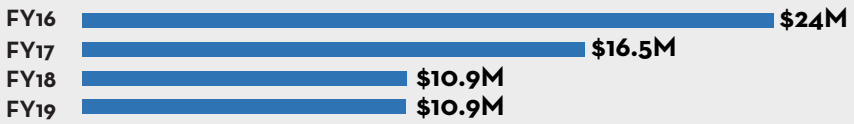
PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Toner Cartridges	207-79-84
Recycled Office Furniture	425-64-00
TECHNOLOGY	
Computer System	204-53-27
Consulting Services	918-29-30
Maintenance and License Agreement Services, Microcomputer Software	920-45-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Case Management	$7,709,397
Funeral Services	$438,231
Human Services	$79,125,803

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF INSURANCE, SECURITIES, AND BANKING

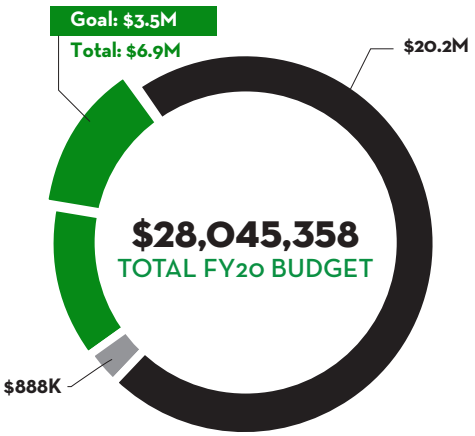
DEPARTMENT BUDGET CODE: **SRØ**

website: disb.dc.gov | **email:** disb@dc.gov | **phone:** 202.727.8000 | **address:** 810 First Street NE, Suite 701, Washington DC 20002

The mission of the Department of Insurance, Securities, and Banking (DISB) is two-fold: (1) protect consumers by providing equitable, thorough, efficient, and prompt regulatory supervision of the financial services companies, firms, and individuals operating in the District of Columbia; and (2) develop and improve market conditions to attract and retain financial services firms to the District of Columbia.

$3,458,703

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$6,917,405**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Advertising, Outdoor	915-04-00
CONSTRUCTION	
Flight & Aerial Photography	905-05-40
DOCUMENT MANAGEMENT	
Document for Copying/ Reproduction Services	966-18-18
Print-On-Demand Printing Services	966-76-00

PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES	
Training, Professional Development	924-35-59
PROFESSIONAL SERVICES	
Administrative Support, Consulting Services	918-06-10
SUPPLIES	
Addressing Machines and Accessories	600-08-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hardware Accessories: Mounts, Patches, Plates, Etc.	$90,000
Public Information Services	$18,700
Tax Preparation Services	$125,000

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

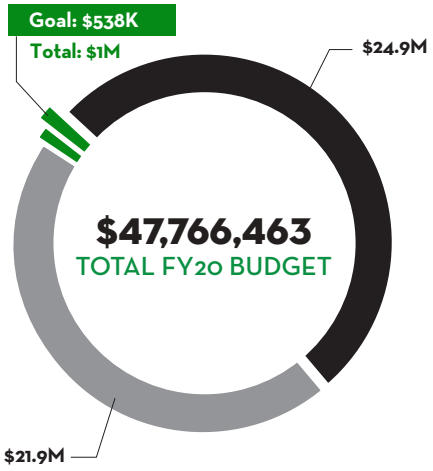
DEPARTMENT OF MOTOR VEHICLES

DEPARTMENT BUDGET CODE: **KVØ**

website: dmv.dc.gov | **email:** dmv@dc.gov | **phone:** 202.737.4404 | **address:** 95 M Street SW, Washington, DC 20024

The mission of the Department of Motor Vehicles (DMV) is to promote public safety by ensuring the safe operation of motor vehicles.

$538,141
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$1,076,283**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Shirts, Men's and Women's, Long and Short Sleeve	200-87-77
COMMUNICATIONS	
Comms. Marketing Services	915-22-00
DOCUMENT MANAGEMENT	
Document Imaging Services	920-30-30
EQUIPMENT	
Maintenance and Repair, Mailing Equipment	939-52-45

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Translation Services	961-75-50
SUPPLIES	
Toner Cartridges	207-72-93
General Office Supplies	615-60-40
TECHNOLOGY	
Software Implementation	920-64-50
Maintenance, Hardware and Peripherals	939-21-55
Web Site Access	956-35-80

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Pharmaceutical Equipment and Supplies	$17,500	Software Maintenance/ Support	$170,000

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF PARKS AND RECREATION

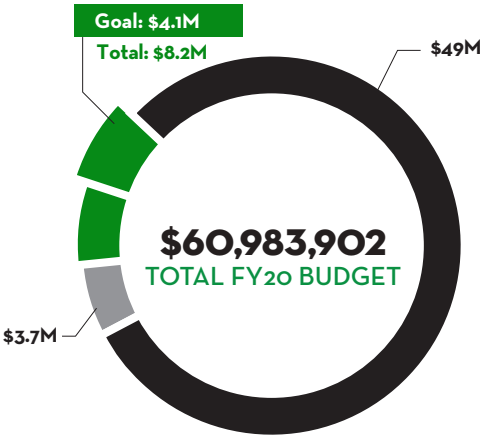
DEPARTMENT BUDGET CODE: HAØ

website: dpr.dc.gov | **email:** dpr@dc.gov | **phone:** 202.673.7647 | **address:** 1250 U Street NW, 2nd Floor, Washington DC 20009

The mission of the Department of Parks and Recreation (DPR) is to promote health and wellness, conserve the natural environment, and provide universal access to parks and recreation services.

$4,123,678

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$8,247,356**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Tee Shirts, Youth	200-13-76
Swim Suits, Lifeguard	200-79-30
COMMUNICATIONS	
Advertising, Outdoor	915-04-00
EQUIPMENT	
Swimming Equipment	805-75-75
Computers, Parts & Sup.	998-29-00
EVENT MANAGEMENT	
Entertainment Services	962-05-10

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Professional Services w/ Receipts (Not 1099)	969-43-00
Arts and Crafts	998-08-00
SUPPLIES	
Bags, Vinyl	805-23-60
Parts & Accessories, Bicycle	805-34-53
Furniture	998-46-00
TRANSPORTATION	
Charter Services, Bus	961-13-08

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Educational Services, Alternative	$287,125	Physical Fitness Programs	$365,156
Food Preparation Serv.	$1,970,810	Transportation Services	$195,531

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF PUBLIC WORKS

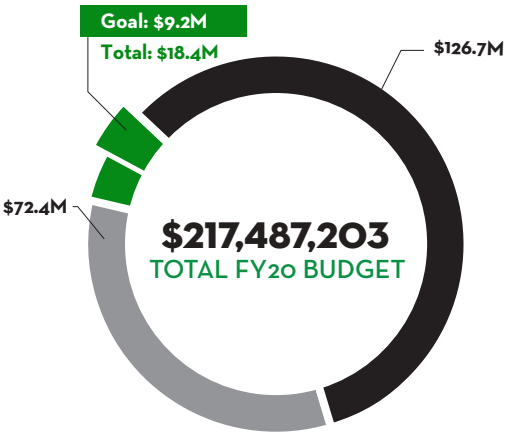
DEPARTMENT BUDGET CODE: **KTØ**

website: dpw.dc.gov | **email:** dpw@dc.gov | **phone:** 202.673.6833 | **address:** 2000 14th Street NW, Washington DC 20009

The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost-effective.

$9,215,025

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$18,430,050**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Uniforms, Business and Work, Men and Women	200-85-98
CONSTRUCTION	
Building Construction	909-24-00
Paving, Asphalt, Parking Lot	913-94-50
EDUCATIONAL SERVICES	
Educational Training	918-38-22

PRODUCT/SERVICE	NIGP CODES
EQUIPMENT	
Broom, Brush, and Mop; Maintenance and Repair	934-14-00
FACILITY MAINTENANCE	
Overhead Door Maintenance and Repair	910-55-40
Roofing Repair Services	910-66-50
Snow Removal Services	968-72-70

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Automobile Maintenance and Repair	$1,130,000
Automobiles	$24,203,587
Automotive Access. and Equipment	$5,532,750
Maintenance and Repair of Excavators	$270,000

PRODUCT/SERVICE	TOTAL
Plastic Bags and Liners	$220,000
Propane/Butane/ Natural Gas Conversion Equip.	$1,500,000
Rental of Automobiles	$2,300,000
Rental of Dump Trucks	$3,150,000
Uniform Rental/Lease	$935,000

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT

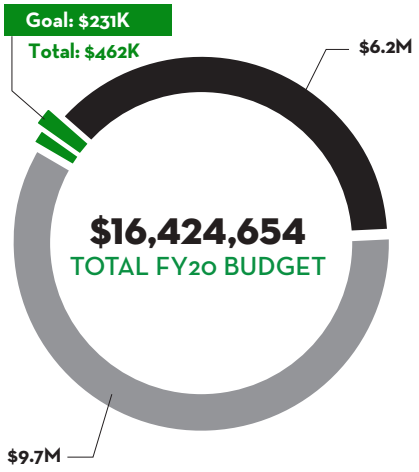
DEPARTMENT BUDGET CODE: **ENØ**

website: dslbd.dc.gov | **email:** dslbd@dc.gov | **phone:** 202.727.3900 | **address:** 441 4th Street NW, Suite 850 North, Washington DC 20001

The Department of Small and Local Business Development (DSLBD) supports the development, economic growth, and retention of District-based businesses and promotes economic development throughout the District's commercial corridors.

$230,879

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$461,757**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

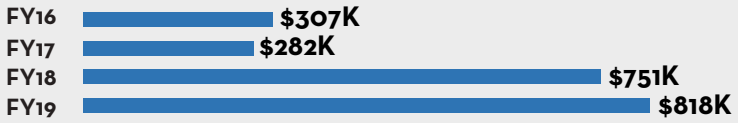
PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Misc. Promotional Items, Imprinted	037-52-56
CONSULTING SERVICES	
Consulting Services	918-32-10
EVENT MANAGEMENT	
Planning Services, Meeting and Conference	915-23-40
HUMAN RESOURCES	
Personnel/Employment Consulting	918-85-00
SUBSCRIPTIONS	
Subscriptions, Software Licensing, Cloud Based	956-35-75

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Cabinets, File, Lateral, Metal, and Accessories	425-40-50
Cases for Notebook Type Computers	530-15-19
General Office Supplies	615-60-40
TECHNOLOGY	
Maintenance Services, Website	915-96-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT OF YOUTH REHABILITATION SERVICES

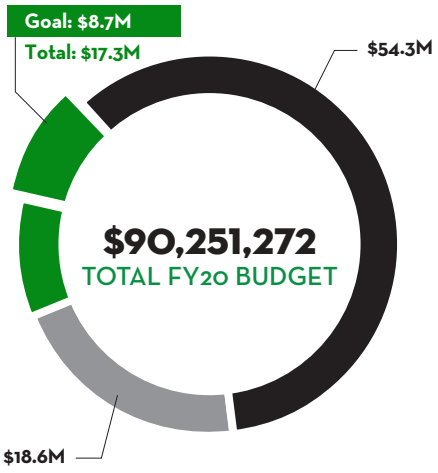
DEPARTMENT BUDGET CODE: **JZØ**

website: dyrs.dc.gov | **email:** dyrs@dc.gov | **phone:** 202.299.5362 | **address:** 450 H Street NW, Washington DC 20001

The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

$8,672,318

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$17,344,637**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Undershirts, Men's, T-Shirt Style	201-87-87
EDUCATIONAL SERVICES	
Educational Training Consultant Services	918-38-22
Training, Professional Development	924-35-59
LEGAL SERVICES	
Professional Court Reporter Services	961-24-58
Legal Services, Attorneys	961-49-50

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Data/File Security Hardware/Software	205-29-00
Training Software for Computer Software	208-81-84
Maintenance and Support, Software, Mainframe	920-45-31

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPARTMENT ON DISABILITY SERVICES

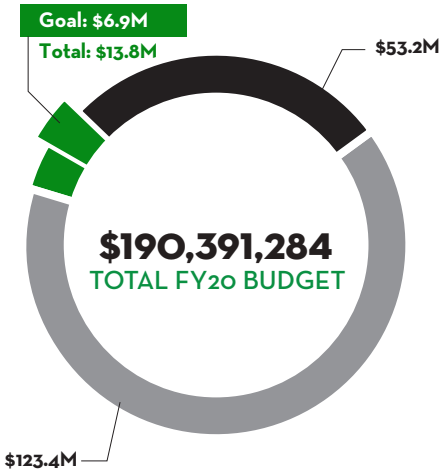
DEPARTMENT BUDGET CODE: JMØ

website: dds.dc.gov | **email:** dds@dc.gov | **phone:** 202.730.1700 | **address:** 250 E Street SW, Washington DC 20024

The mission of the Department on Disability Services (DDS) is to provide innovative, high-quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces, and communities in every neighborhood in the District of Columbia.

$6,882,486

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$13,764,972**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES	
Auditing Services	946-20-10
HUMAN SERVICES	
Human Services Consulting	918-67-00
PROFESSIONAL SERVICES	
Interpreter, Sign Language	961-67-30

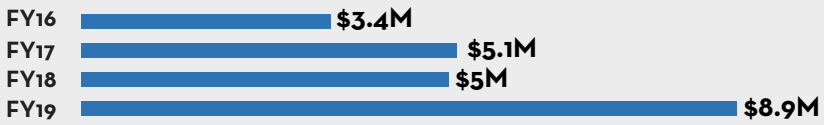
PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Organizers, Desk Supplies	615-33-45
Paper, Copy	645-33-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Residential Care and Treatment (Long-term)	$27,310,793	Vocational Training, All Types	$3,800,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DISTRICT DEPARTMENT OF TRANSPORTATION

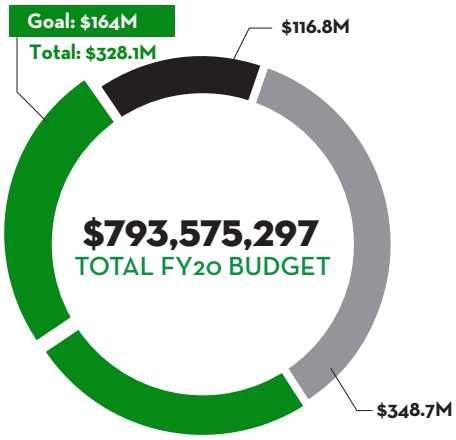
DEPARTMENT BUDGET CODE: **KAØ**

website: ddot.dc.gov | **email:** ddot@dc.gov | **phone:** 202.673.6813 | **address:** 55 M Street SE, Suite 400, Washington DC 20003

The District Department of Transportation's (DDOT) mission is to enhance the quality of life for District residents and visitors by ensuring that people, goods, and information move efficiently and safely, with minimal adverse impact on residents and the environment.

$164,062,731

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$328,125,463**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION	
Design Build Services	906-25-00
Electricity Contracts	911-75-00
Remove and Reset Existing Street Lights	912-32-64
Improvements, Road and Intersection	913-27-25
Paving/Resurfacing, Highway and Road	913-95-00
Construction Management Services	958-26-00
LANDSCAPING	
Maintenance and Repair, Hike and Bike Trails	912-52-00

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Urban Planning Consulting	918-92-90
TECHNOLOGY	
Applications Software (for Main Frame Systems)	920-04-00
TRANSPORTATION	
Traffic and Safety Consulting	918-94-50
Traffic and Transportation Engineering	925-93-90
Right Of Way Services	968-66-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DISTRICT OF COLUMBIA NATIONAL GUARD

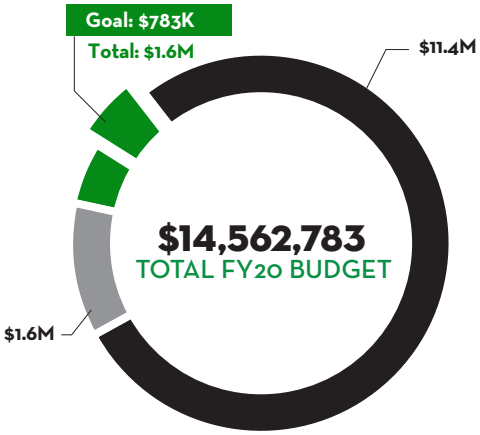
DEPARTMENT BUDGET CODE: **FKØ**

website: dc.ng.mil | **phone:** 202.685.9651 | **address:** 2001 E Capitol St SE, Washington, DC 20003

Joint Force Headquarters – District of Columbia (JFHQ-DC) maintains and provides trained and ready D.C. National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. JFHQ-DC facilitates the integration of federal and state activities to provide expertise and situational awareness to the District of Columbia and the Department of Defense.

$783,358

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$1,566,716**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES	
For Credit Classes, Seminars, Workshops, Etc.	924-25-00
FACILITY MAINTENANCE	
Maintenance and Repair, Industrial Building	909-60-00

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
General Office Supplies	615-60-40
Markers, Highlighter, Transparent, Water Soluble Ink, Instant Drying, Odorless, Non-Penetrable, Desk Style	620-90-19

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

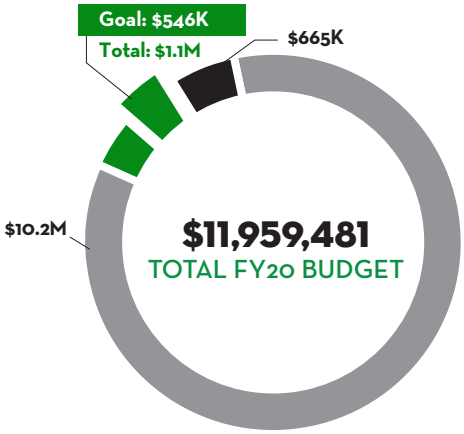
DISTRICT OF COLUMBIA PUBLIC CHARTER SCHOOL BOARD

DEPARTMENT BUDGET CODE: **GBØ**

website: dcpcsb.org | **email:** dcpublic@dcpcsb.org | **phone:** 202.328.2660 | **address:** 3333 14th Street NW, Suite 210, Washington DC 20010

D.C. Public Charter School Board's (PCSB) mission is to provide quality public school options for District students, families, and communities by conducting a comprehensive application review process, providing effective oversight, and meaningful support to District public charter schools, and actively engaging key stakeholders.

$546,104
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$1,092,207**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Event Planning Services	$10,000	Personnel Management Services	$5,838,414
Facilities Management Services, Computer	$632,477		

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

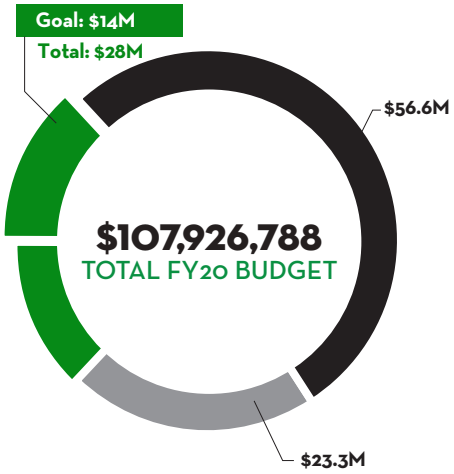
DISTRICT OF COLUMBIA PUBLIC LIBRARY

DEPARTMENT BUDGET CODE: **CEØ**

website: dclibrary.org | **email:** wash.dcpl@dc.gov | **phone:** 202.727.1101 | **address:** 1990 K Street NW Suite 500, Washington DC 20006

The District of Columbia Public Library (DCPL) supports children, teens, and adults with services and materials that promote reading, success in school, lifelong learning, and personal growth.

$14,024,311
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$28,048,623**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES	
Professional Development	924-41-40
EQUIPMENT	
Engineering Supplies, Miscellaneous	305-42-35

PRODUCT/SERVICE	NIGP CODES
FACILITY MAINTENANCE	
Janitorial/Custodial Services	910-39-57
SUPPLIES	
General Office Supplies	615-60-40
Furniture	998-46-00

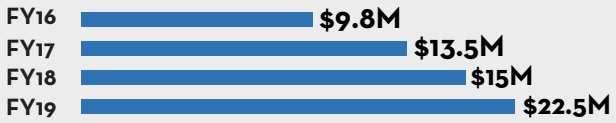
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Collection Services, Financial Debt	$178,659
Food Preparation Services	$8,500

PRODUCT/SERVICE	TOTAL
Printing and Typesetting Services	$20,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

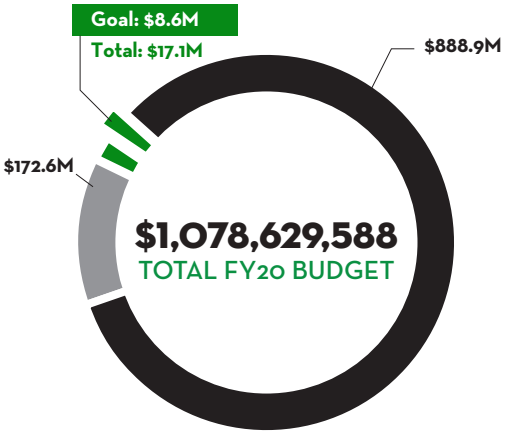
DISTRICT OF COLUMBIA PUBLIC SCHOOLS

DEPARTMENT BUDGET CODE: **GAØ**

website: dcps.dc.gov | **phone:** 202.442.5885 | **address:** 1200 First Street NE, Washington DC 20002

The mission of the D.C. Public Schools (DCPS) is to ensure that every DCPS school provides a world-class education that prepares all of our students, regardless of background or circumstance, for success in college, career, and life.

$8,572,977
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$17,145,954**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES	
Educational/Training Ser.	924-00-00
Vocational Training	924-86-00
HUMAN SERVICES	
Psychiatric Services	948-76-00

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Data Prep. & Processing	920-22-00
Sports Prof. Services	961-68-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Computer Software for Microcomputers	$2,347,876
Education and Training Consulting	$78,799,474
Educational Software: Foreign Languages, Math, Etc.	$995,770
Edu./Training Services	$552,539

PRODUCT/SERVICE	TOTAL
Food Mgmt. Services	$3,500,134
Instructor-led, Classroom Training	$4,947,858
Special Education	$3,532,303
Therapy & Rehab. Serv.	$13,934,108
Translation Services	$5,310,692

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

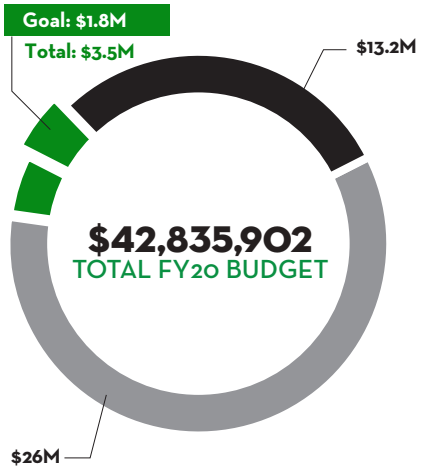
DISTRICT OF COLUMBIA RETIREMENT BOARD

DEPARTMENT BUDGET CODE: **DYØ**

website: dcrb.dc.gov | **email:** dcrb@dc.gov | **phone:** 202.343.3200 | **address:** 900 7th Street NW, 2nd Floor, Washington DC 20001

The mission of the District of Columbia Retirement Board (DCRB) is to invest prudently the assets of the police officers, firefighters, and teachers of the District of Columbia, while providing those employees with retirement services.

$1,772,501
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

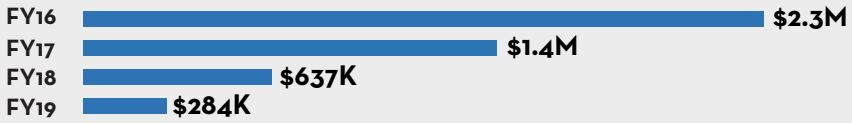
This agency's FY20 Planned Acquisitions total approximately **$3,545,001**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Actuarial Services and Retirement Planning	$176,000	Insurance and Risk Management Services	$226,450
Auditing Services	$95,000	Investment Management Services	$15,665,000
Education and Training Consulting	$5,000	Legal Services, Attorneys	$700,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DISTRICT OF COLUMBIA SENTENCING COMMISSION

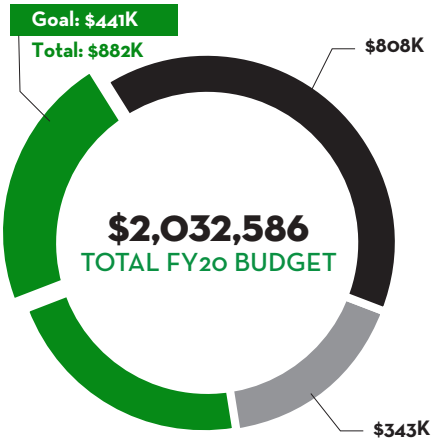
DEPARTMENT BUDGET CODE: **FZØ**

website: scdc.dc.gov | **email:** scdc.dc.gov | **phone:** 202-727-7929 | **address:** 441 4th Street NW, Suite 430, Washington DC 20001

The mission of the District of Columbia Sentencing Commission is to implement, monitor, and support the District's Voluntary Sentencing Guidelines, to promote fair and consistent sentencing policies, to increase public understanding of sentencing policies and practices, and to evaluate the effectiveness of the guidelines system in order to recommend changes based on actual sentencing and corrections practice and research.

$440,756

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$881,512**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

FY16	NOT MONITORED
FY17	NOT MONITORED
FY18	NOT MONITORED
FY19	$409K

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

EMPLOYEES' COMPENSATION FUND

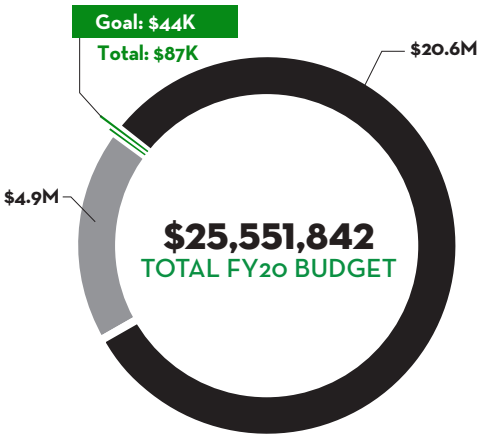
DEPARTMENT BUDGET CODE: **BGØ**

website: orm.dc.gov | **email:** orm@dc.gov | **phone:** 202.724.7000 | **address:** 4058 Minnesota Avenue NE, Washington DC 20019

The mission of the Employees' Compensation Fund is to provide fiscal resources to administer the Public Sector Workers' Compensation program for District of Columbia government employees and to pay the required claims costs of eligible claimants, pursuant to applicable District laws.

$43,550

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$87,100**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

FIRE AND EMERGENCY MEDICAL SERVICES DEPARTMENT

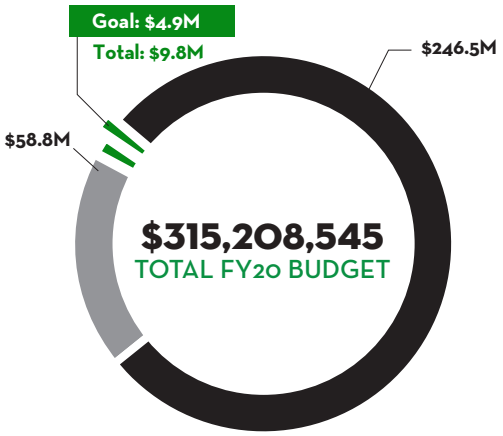
DEPARTMENT BUDGET CODE: **FBØ**

website: fems.dc.gov | **email:** info.fems@dc.gov | **phone:** 202.673.3320 | **address:** 2000 14th Street NW, 5th Floor, Washington DC 20009

The mission of the Fire and Emergency Medical Services Department (FEMS) is to preserve life and promote health and safety through excellent pre-hospital treatment and transportation, fire prevention, fire suppression, rescue activities, and homeland security awareness.

$4,924,125

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$9,848,250**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Outreach Services	915-73-55
EDUCATIONAL SERVICES	
Training, Prof. Development	924-35-59
HUMAN SERVICES	
Exercise Program Services	948-36-00
PROFESSIONAL SERVICES	
Administrative & Staff Ser.	961-02-05

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Pens, Markers & Highlighters, in Blister Pack	620-90-51
Textbooks: Educational/ Training	715-90-20
TECHNOLOGY	
Computer System (CPU, Monitor, and Keyboard)	204-53-27
Maintenance	920-45-33

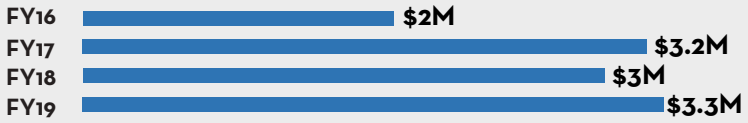
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Automobile Maint. & Rep.	$375,000
Dairy Equip. Maint. & Rep.	$24,000
Edu. & Training Consulting	$596,000
Exercise Program Serv.	$250,000
Forms Printing	$160,000

PRODUCT/SERVICE	TOTAL
Hazardous Material and Waste Services	$50,000
Nursing Services	$1,000,000
Rescue Veh. Maint. & Repair	$1,000,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

HEALTH BENEFIT EXCHANGE AUTHORITY

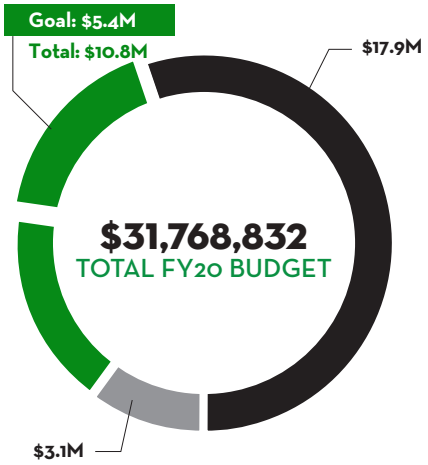
DEPARTMENT BUDGET CODE: HIØ

website: hbx.dc.gov | **email:** hbx@dchbx.com | **phone:** 202.715.7576 | **address:** 1225 Eye Street NW, Suite 400, Washington DC 20005

The mission of the D.C. Health Benefit Exchange Authority (DCHBX) is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Act, thereby ensuring access to quality and affordable health care to all District of Columbia residents.

$5,404,591

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$10,809,181**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

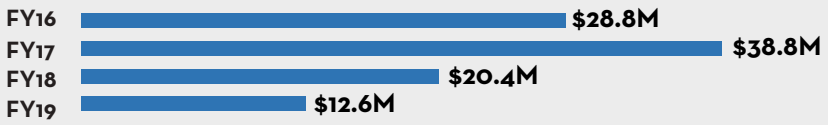
PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT		**TECHNOLOGY**	
Print-On-Demand Printing Services	966-76-00	Consultant Services, Computer Sys./Net.	918-28-10
		Maintenance and Support	920-45-31

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Application Software for Microcomputers	$742,980

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

HOMELAND SECURITY AND EMERGENCY MANAGEMENT AGENCY

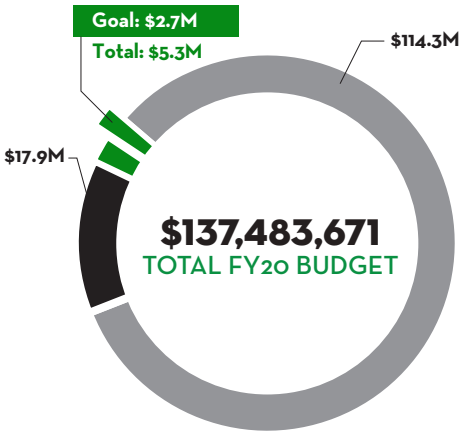
DEPARTMENT BUDGET CODE: **BNØ**

website: hsema.dc.gov | **email:** hsema.info@dc.gov | **phone:** 202.727.6161 | **address:** 2720 Martin Luther King Jr Avenue SE, Washington DC 20032

The mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to lead the planning and coordination of homeland security and emergency management efforts to ensure that the District of Columbia is prepared to prevent, protect against, respond to, mitigate, and recover from all threats and hazards.

$2,657,608

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

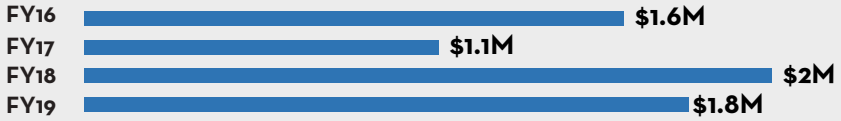
This agency's FY20 Planned Acquisitions total approximately **$5,315,215**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Miscellaneous Promotional Items, Imprinted	037-52-56
CONSTRUCTION	
Painting Services	910-54-35
PROFESSIONAL SERVICES	
Strategic Technology Planning and Consulting Services	918-90-75
Accessories for Laptop Computer	204-54-05
Accessories, Vehicle Mounted Distance Measuring Equipment	305-60-05
Signage and Logos, Architectural, Glass, Photographic, Stone, Tile	305-71-00
Desk/Workstation, Data Processing, with Cart Viewing Area in Desk Top, Laminated Finish	425-17-43
Paper, Adding Machine, Eye-Eze Green	615-03-15

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

HOMELAND SECURITY GRANTS

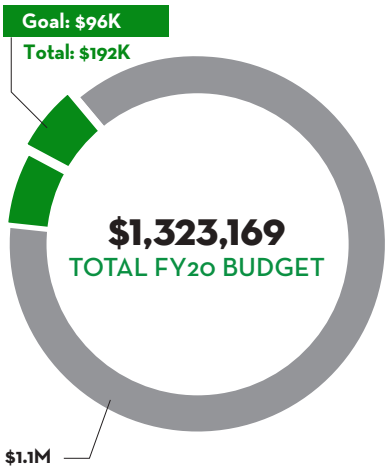
DEPARTMENT BUDGET CODE: **FTØ**

website: hsema.dc.gov | **phone:** 202-727-6161 | **address:** 2720 Martin Luther King Jr Avenue SE, Washington DC 20032

The mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to lead the planning and coordination of homeland security and emergency management efforts to ensure that the District of Columbia is prepared to prevent, protect against, respond to, mitigate and recover from all threats and hazards.

$95,942

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

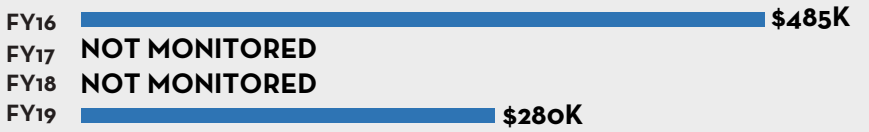
FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$191,883**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

HOUSING FINANCE AGENCY

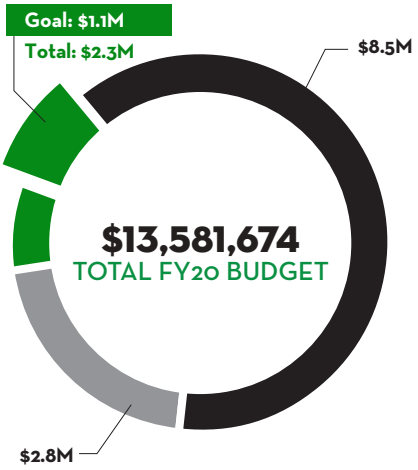
DEPARTMENT BUDGET CODE: **HFØ**

website: dchfa.org | **phone:** 202.777.1600 | **address:** 815 Florida Avenue NW, Washington DC 20001

The Housing Finance Agency (HFA) was established in 1979 as a corporate body with a legal existence separate from the Government of the District of Columbia to stimulate and expand homeownership and rental housing opportunities for low-and moderate-income families in the District.

$1,146,385

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$2,292,771**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

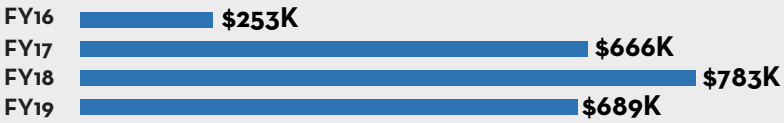
PRODUCT/SERVICE	NIGP CODES
EDUCATIONAL SERVICES	
Training, Professional Development	924-35-59
FINANCIAL SERVICES	
Auditing Services	946-20-10
PROFESSIONAL SERVICES	
Data Entry	920-21-00
TECHNOLOGY	
Database Software	208-37-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Access Control Sys. & Security Systems	$27,318
Building Equip. & Supply Manufacturing Services	$100,000
Bus and Taxi Ser., Limousines and Vans	$16,000
Card Printing: Tab, Post, Form, Etc.	$17,020
IT Consulting	$100,000
School Equipment Maintenance and Repair	$5,000
Telecommunications Systems - Architectural	$36,000
Wastewater Treatment Plant, Operations, and Testing	$5,172

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

MAYOR'S OFFICE ON LATINO AFFAIRS

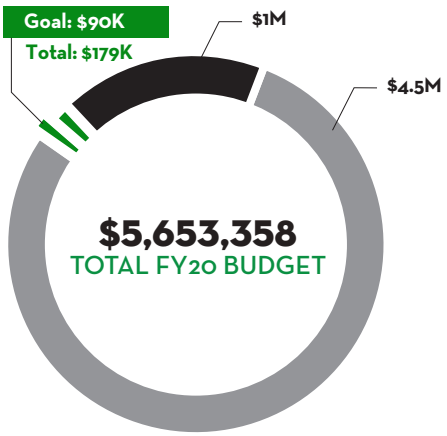
DEPARTMENT BUDGET CODE: **BZØ**

website: ola.dc.gov | **email:** ola@dc.gov | **phone:** 202.671.2825 | **address:** 2000 14th Street NW, 2nd Floor, Washington DC 20009

The mission of the Mayor's Office on Latino Affairs (MOLA) is to improve the quality of life of the District's Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement, and community-based grants.

$89,742

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

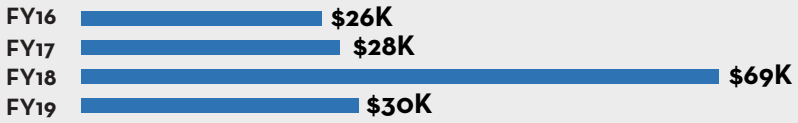
FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$179,485**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

METROPOLITAN POLICE DEPARTMENT

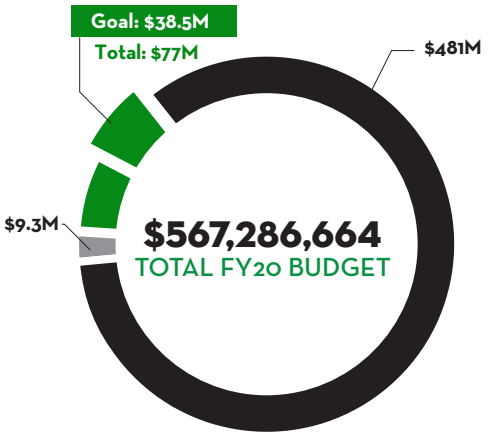
DEPARTMENT BUDGET CODE: **FAØ**

website: mpdc.dc.gov | **email:** mpd@dc.gov | **phone:** 202.727.9099 | **address:** 300 Indiana Avenue NW, Room 5059, Washington DC 20001

The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors by providing the highest quality police service with integrity, compassion, and a commitment to innovation that integrates people, technology, and progressive business systems.

$38,497,860

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$76,995,721**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Advertising Agency Services	915-01-10
EQUIPMENT	
Law Enforcement Equipment and Related Items	680-08-47
FACILITY MAINTENANCE	
Cleaning, Interior and Exterior, New Construction	914-28-00
LEGAL SERVICES	
Research Services, Legal	956-70-64
PROFESSIONAL SERVICES	
Background Checks	961-30-16

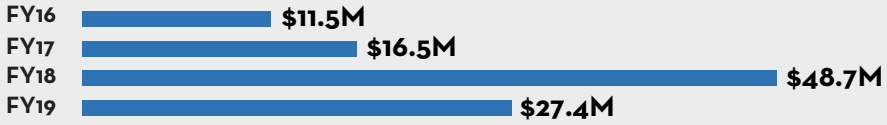
PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Pens & Refills, Ceramic Ball	620-85-73
Copy Paper, Specialized High Speed, Including Recycled	646-33-00
TECHNOLOGY	
Consulting Ser. Related to the Implementation of Software	918-29-30
Maintenance and Support, Software, Mainframe	920-45-31
TRANSPORTATION	
Towing and Storage Services, Vehicle	968-90-45

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Fleet Management Services	$169,000
Helicopters	$500,000
Video Camera-recorders, Accessories and Parts	$3,611,040

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

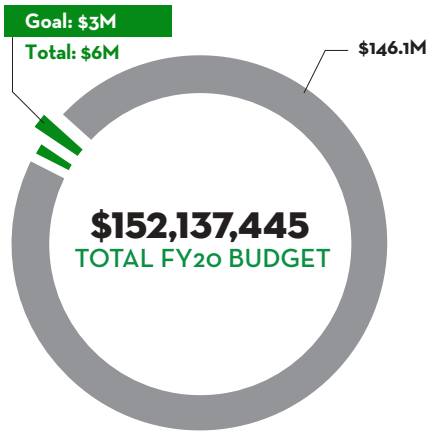
NOT-FOR-PROFIT HOSPITAL CORPORATION SUBSIDY

DEPARTMENT BUDGET CODE: **HWØ**

website: united-medicalcenter.com | **phone:** 202.574.6000 | **address:** 1310 Southern Avenue SE, Washington DC 20032

The mission of the Not-For-Profit Hospital Corporation Subsidy (NFPHC) is dedicated to the health and well-being of individuals and communities entrusted to our care. NFPHC will be an efficient, high value, patient-focused provider of high-quality healthcare to improve the lives of District residents. We will employ innovative approaches that yield excellent experiences and will empower healthcare professionals as they work to care for our patients. We will pursue this vision through collaboration with other providers and as part of a larger District-based delivery system.

$3,000,000
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

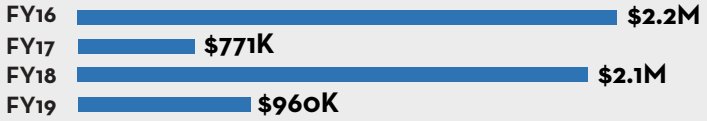
FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$6,000,000**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

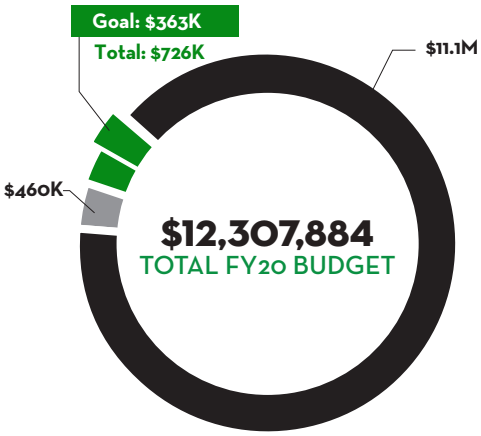
OFFICE OF ADMINISTRATIVE HEARINGS

DEPARTMENT BUDGET CODE: **FSØ**

website: oah.dc.gov | **phone:** 202.442.9094 | **address:** 441 4th Street NW, Suite 450 North, Washington DC 20001

The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia's citizens and government agencies with a fair, efficient, and effective forum to manage, and resolve administrative disputes.

$362,754
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

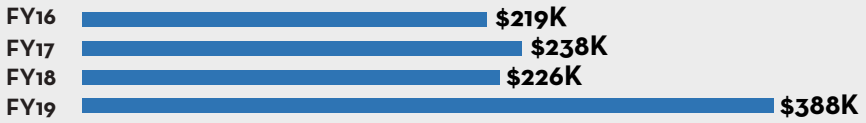
This agency's FY20 Planned Acquisitions total approximately **$725,507**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION	
Carpentry Services, to Include Installation, Renovation, and Restoration	910-06-11
FINANCIAL SERVICES	
Financial Management Services	958-39-00
PROFESSIONAL SERVICES	
English To Spanish Interpreter Services	961-46-40
Interpreter, Sign Language	961-67-30
Transcription Services, Medical, Professional	961-72-52
SUPPLIES	
Clips, Paper	615-69-15
Textbooks: Educational/ Training	715-90-20
TECHNOLOGY	
Keyboard and Mouse, Wireless	204-48-54

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF CABLE, TELEVISION, FILM, MUSIC AND ENTERTAINMENT

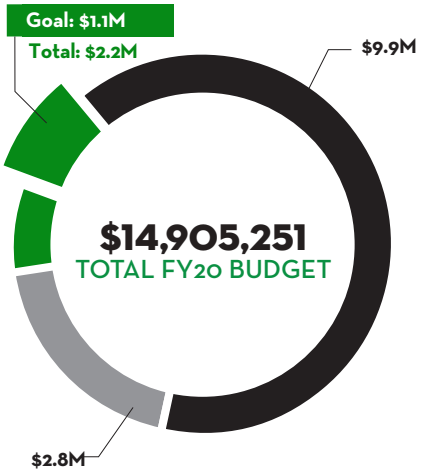
DEPARTMENT BUDGET CODE: **CIØ**

website: entertainment.dc.gov | **email:** entertainment@dc.gov | **phone:** 202.671.0066 | **address:** 1899 9th Street NE, Washington DC 20018

The mission of the Office of Cable Television, Film, Music, and Entertainment (OCTFME) is to produce and broadcast programming for the District of Columbia's public, educational, and government access (PEG) cable channels; regulate the District of Columbia's cable television service providers; provide customer service for cable subscribers; and support a sustainable creative economy and labor market in the District of Columbia.

$1,099,262

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$2,198,524**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Advertising Consulting	918-07-00
CONSTRUCTION	
Building Structures, Securing	910-62-27
EQUIPMENT	
Parts and Accessories, Audio Visual Equipment	880-11-40
SUPPLIES	
Textbooks: Edu. /Training	715-90-20
Parts and Accessories, Tele., Brand Listed or Equal	838-85-21

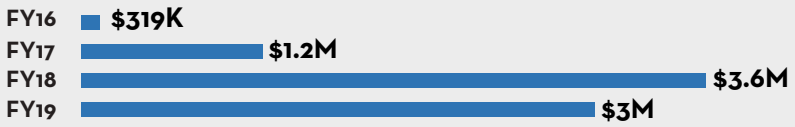
PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Computer System (CPU, Monitor, and Keyboard)	204-53-27
Monitoring Services, Critical Equipment and Site, Wireless, Web-Based	915-67-00
Computer Software Manufacturing Services	967-28-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Financial Advisor	$1,250,000	Software Maint./Sup.	$310,130
Marketing Services	$90,000	Translation Services	$146,520

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF CAMPAIGN FINANCE

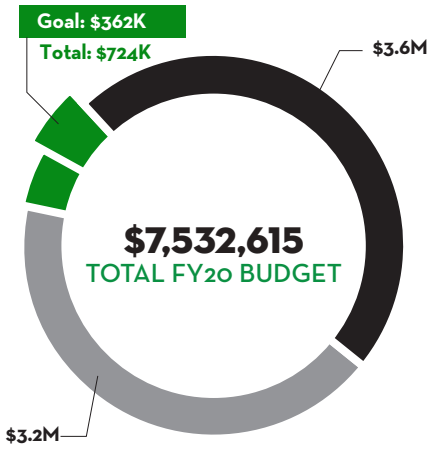
DEPARTMENT BUDGET CODE: **CJØ**

website: ocf.dc.gov | **email:** ocf@dc.gov | **phone:** 202.671.0547 | **address:** 1015 Half Street, SE, Suite 775, Washington, DC 20003

The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure of the conduct, activities, and financial operations of candidates, political committees, political action committees, independent expenditure committees, and constituent service and statehood fund programs to ensure public trust in the integrity of the election process and government service.

$362,199

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

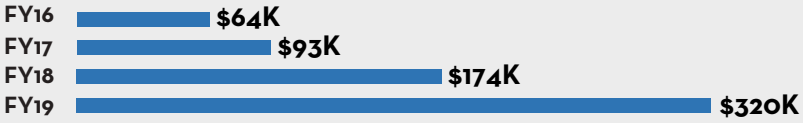
FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$724,398**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

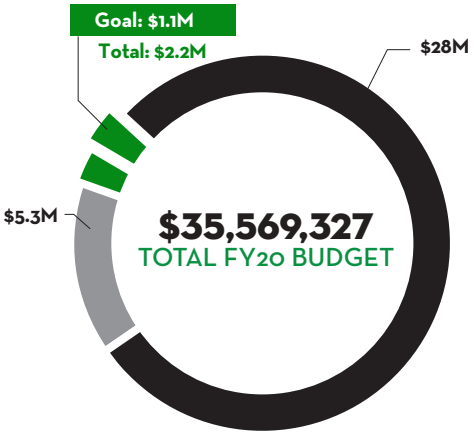
OFFICE OF CONTRACTING AND PROCUREMENT

DEPARTMENT BUDGET CODE: **POØ**

website: ocp.dc.gov | **email:** ocp@dc.gov | **phone:** 202.727.0252 | **address:** 441 4th Street NW, 700 South, Washington DC 20001

The Office of Contracting and Procurement's (OCP) mission is to procure quality goods and services through a streamlined procurement process that is transparent, and responsive to the needs of government agencies, and the public and ensures all purchases are conducted fairly, and impartially.

$1,104,228
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$2,208,457**, which may include potential opportunities for SBEs. Review all FY19 planned acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Clothing, Including Uniforms, Maint. and Repair	936-18-00
DOCUMENT MANAGEMENT	
Shredding Services: Decals, Stickers, Etc.	962-27-70
Printing Of Business Cards	966-07-19

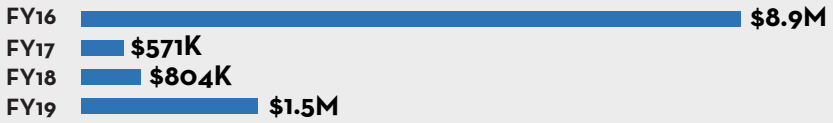
PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Moving and Storage Services, Office	962-56-54
Professional Services, Subcontractor and Contractor >25000	969-44-00
SUPPLIES	
General Office Supplies	615-60-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hardware Accessories: Mounts, Patches, Plates, Etc.	$4,609

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF DISABILITY RIGHTS

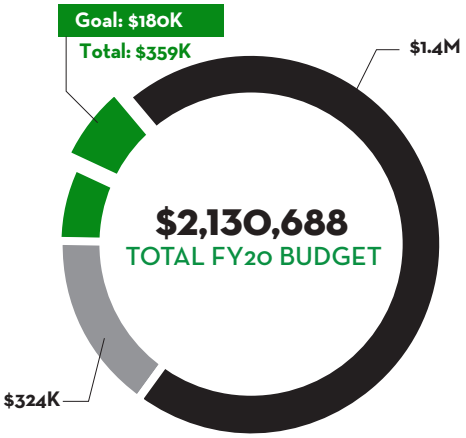
DEPARTMENT BUDGET CODE: JRØ

website: odr.dc.gov | **email:** odr@dc.gov | **phone:** 202.724.5055 | **address:** 441 4th Street NW, 729 North, Washington DC 20001

The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities, with or without reasonable accommodations or modifications.

$179,508

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

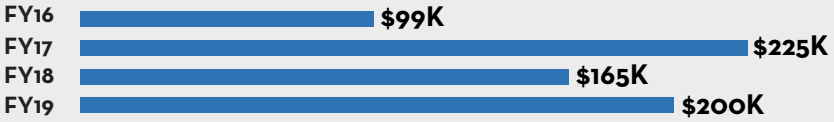
FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$359,016**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF EMPLOYEE APPEALS

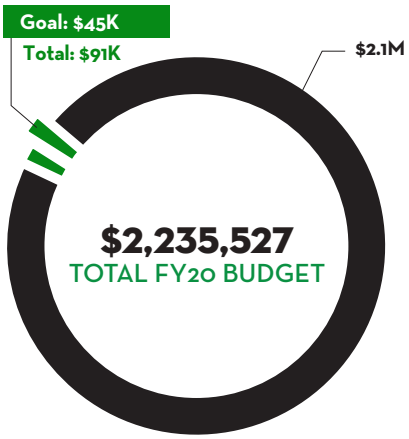
DEPARTMENT BUDGET CODE: CHØ

website: oea.dc.gov | **email:** sheila.barfield@dc.gov | **phone:** 202.727.0004 | **address:** 955 L'Enfant Plaza SW, Suite 2500, Washington, DC 20024

The mission of the Office of Employee Appeals (OEA) is to render impartial, legally sufficient, and timely decisions on appeals filed by District of Columbia government employees. OEA has jurisdiction over appeals in which an employee has been removed as a result of an adverse action for cause, placed on enforced leave for 10 days or more, suspended for 10 days or more, reduced in grade, or been subjected to a reduction in force.

$45,412

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

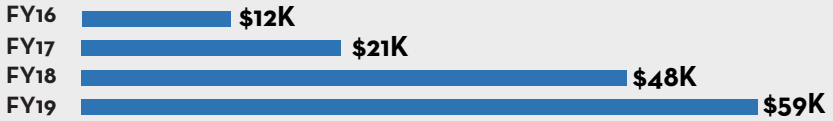
This agency's FY20 Planned Acquisitions total approximately **$90,824**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
LEGAL SERVICES		**SUPPLIES**	
Legal Services Including Research Time, Travel Time, Testifying Time, Meals, Etc.	961-50-40	Developer for Ricoh Copiers (Ricoh or Equal)	015-15-14

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF FINANCE AND RESOURCE MANAGEMENT

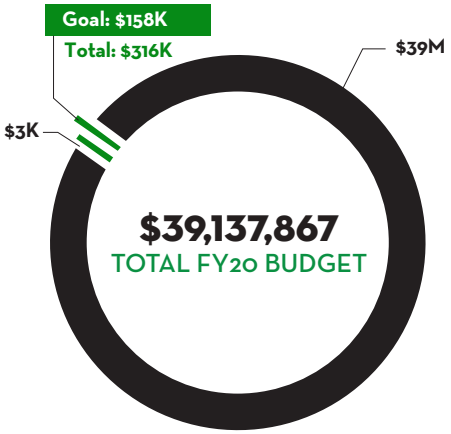
DEPARTMENT BUDGET CODE: **ASØ**

website: goc.dc.gov | **phone:** 202.727.0333 | **address:** 441 4th Street NW, Suite 890 North, Washington, DC 20001

The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies. OFRM will promote the effective management of the District's resources by continuously seeking improvements in operational efficiency on behalf of the government and the residents of the District.

$158,067

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$316,135**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF HUMAN RIGHTS

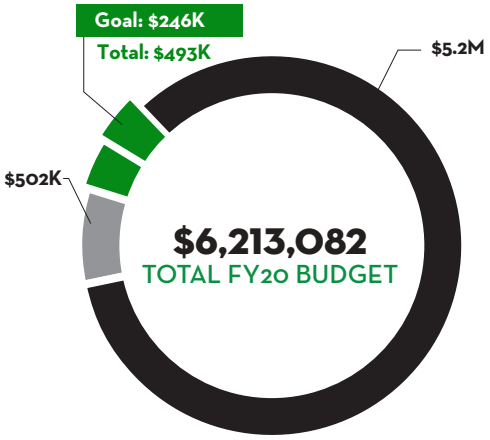
DEPARTMENT BUDGET CODE: **HMØ**

website: ohr.dc.gov | **email:** ohr@dc.gov | **phone:** 202.727.4559 | **address:** 441 4th Street NW, 570 North, Washington DC 20001

The mission of the D.C. Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

$246,391

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$492,782**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Communications Marketing Services	915-22-00
Public Awareness Programs	915-73-56
Community Development Consulting	918-27-00
LEGAL SERVICES	
Consumer Protection Arbitration Services	961-05-30
Professional Court Reporter Services	961-24-58
PROFESSIONAL SERVICES	
Admin. and Staff Level Services, Specialized	961-02-05
Interpreter Services	961-46-50
SUPPLIES	
Binders, Loose Leaf, 3 Ring, Green, Canvas or Fabric-Supported Vinyl	615-09-57

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Edu. & Training Consulting	$17,309	Public Info. Services	$40,000
Info. Highway Elec. Ser.	$50,000	Translation Services	$216,220

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF LOTTERY AND CHARITABLE GAMES

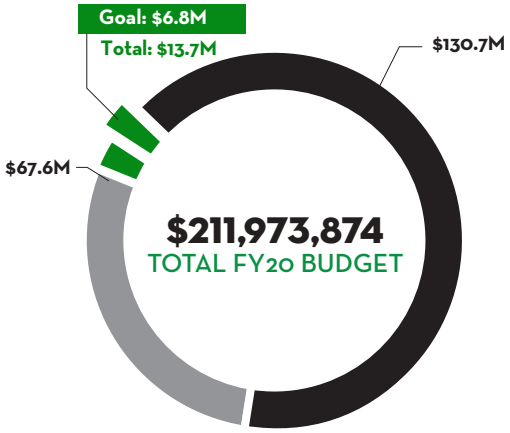
DEPARTMENT BUDGET CODE: **DCØ**

website: lottery.dc.gov | **phone:** 202.645.8000 | **address:** 2235 Shannon Place SE, Room 5007, Washington DC 20020

The mission of the Office of Lottery and Charitable Games (OLCG) is to generate revenue for the District's General Fund through the sale of lottery games and to regulate charitable gaming.

$6,851,851

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$13,703,701**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Hosting Services, Web Site	915-51-43

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

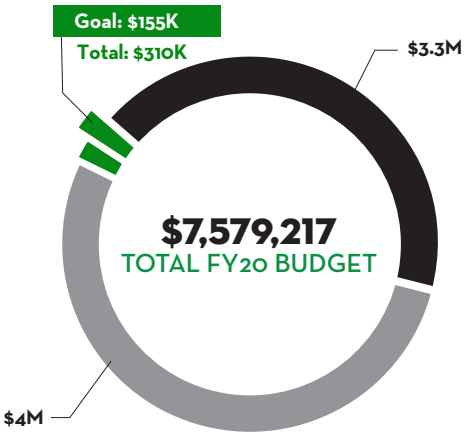
OFFICE OF NEIGHBORHOOD SAFETY & ENGAGEMENT

DEPARTMENT BUDGET CODE: **NSØ**

website: onse.dc.gov | **email:** onse@dc.gov | **phone:** 202.724.5400 | **address:** 100 42nd Street, NE, Washington, DC 20019

The mission of the D.C. Office of Neighborhood Safety and Engagement (ONSE) is to build a community-oriented model for violence prevention and public safety. ONSE employs a strategy rooted in public health, recognizing that crime reduction is not accomplished through law enforcement alone. ONSE programs consolidate violence prevention efforts across agencies in an effort to create a comprehensive violence prevention strategy throughout the District.

$155,074
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$310,148**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS		**HUMAN SERVICES**	
Communications Marketing Services	915-22-00	Human Services Consulting	918-67-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

FY16 NOT MONITORED
FY17 NOT MONITORED
FY18 NOT MONITORED
FY19 NOT MONITORED

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF PLANNING

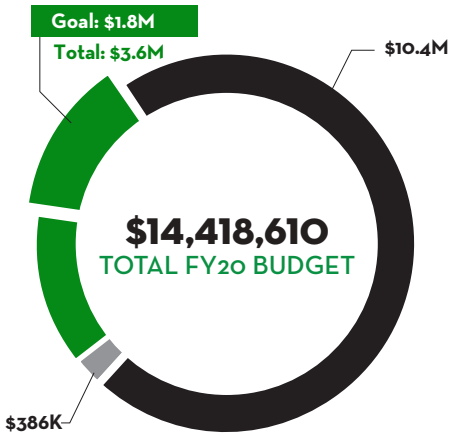
DEPARTMENT BUDGET CODE: **BDØ**

website: planning.dc.gov | **email:** planning@dc.gov | **phone:** 202.442.7600 | **address:** 1100 4th Street SW, 650 East, Washington DC 20024

The mission of the Office of Planning (OP) is to guide development of the District of Columbia, including the preservation and revitalization of our distinctive neighborhoods, by informing decisions, advancing strategic goals, encouraging the highest quality development outcomes, and engaging all communities.

$1,801,660

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$3,603,320**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Misc. Promotional Items, Imprinted	037-52-56
Advertising, Outdoor Billboard, Etc.	915-04-00
CONSTRUCTION	
Painting Services	910-54-35
Preservation, Historical	910-65-30
HUMAN RESOURCES	
Personnel Services, Temporary	962-69-41

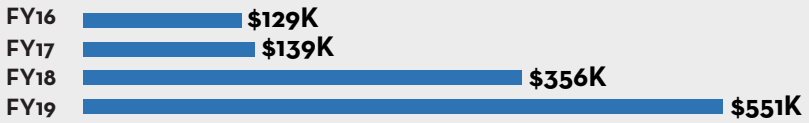
PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Urban Planning Consulting	918-92-90
Archeological Services, Professional	961-01-27
Transcription Services, Medical, Professional	961-72-52
TECHNOLOGY	
Computer System (CPU, Monitor, and Keyboard)	204-53-27
Software, Microcomputer	208-20-60

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hardware Accessories: Mounts, Patches, Plates, Etc.	$2,750

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF POLICE COMPLAINTS

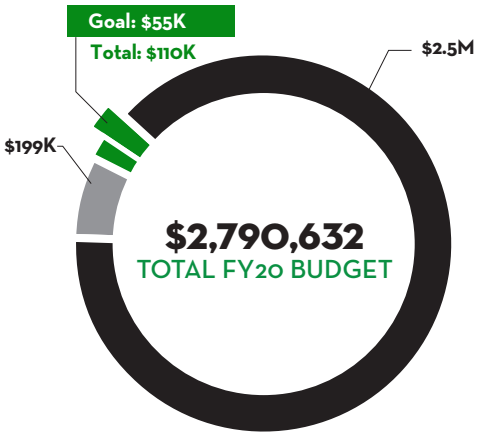
DEPARTMENT BUDGET CODE: **FHØ**

website: policecomplaints.dc.gov | **phone:** 202.727.3838 | **address:** 1400 I Street NW, Suite 700, Washington DC 20005

The mission of the Office of Police Complaints (OPC) is to increase public confidence in the police and promote positive community-police interactions.

$55,014

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$110,029**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
LEGAL SERVICES	
Consumer Protection Arbitration Services	961-05-30
SUPPLIES	
Processors, for Microcomputers	204-16-62
General Office Supplies	615-60-40

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Soft., Microcomputer, Foreign Lang. Translation	208-43-32
Monitor/Receiver, Industrial Grade, Numeric Keypad or Remote Secondary Control Access, Security Mountable Cabinet	840-60-32

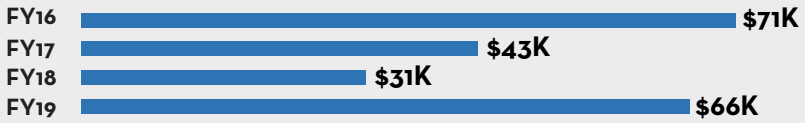
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Arbitration, Mediation, & Alternative Dispute Resolution Services	$28,000
Hardware Accessories: Mounts, Patches, Plates, Etc.	$18,840

PRODUCT/SERVICE	TOTAL
Television Receivers and Consoles	$5,400

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE ATTORNEY GENERAL FOR THE DISTRICT OF COLUMBIA

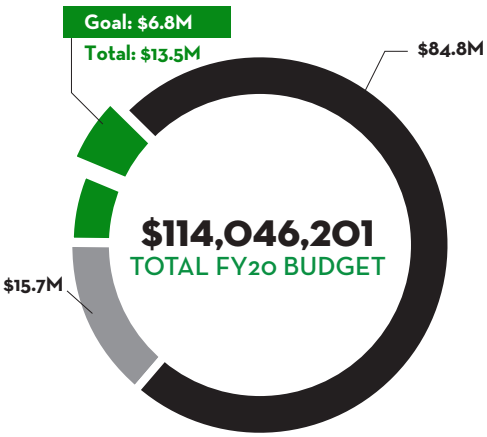
DEPARTMENT BUDGET CODE: **CBØ**

website: oag.dc.gov | **email:** oag@dc.gov | **phone:** 202.727.3400 | **address:** 441 4th Street NW, Washington DC 20001

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia, provide legal services to the District government, and independently and objectively pursue the public interest.

$6,765,972

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$13,531,944**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Outreach Services	915-73-55
EDUCATIONAL SERVICES	
Professional Development	924-41-40
LEGAL SERVICES	
Professional Court Reporter Services	961-24-58
Legal Services, Attorneys	961-49-50

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Bus. Consulting, Large	918-21-00
Mgmt. Consulting Ser.	918-75-50
SUPPLIES	
Organizers, Supplies	615-33-45
TECHNOLOGY	
Consulting Services; Implementation of Software	918-29-30

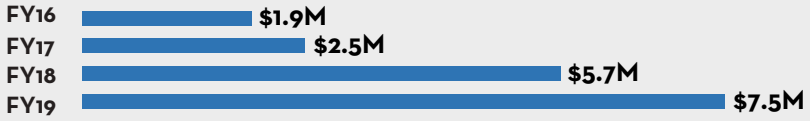
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Genetic Parentage Testing Services	$542,874
Legal Services, Attys.	$2,750,000
Legal Services Including Depositions and Expert Witness Testimony	$1,533,066

PRODUCT/SERVICE	TOTAL
Strategic Techn. Planning & Consulting Ser.	$3,300,580
Transcription Services: Legal and Medical	$1,950,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE CHIEF FINANCIAL OFFICER

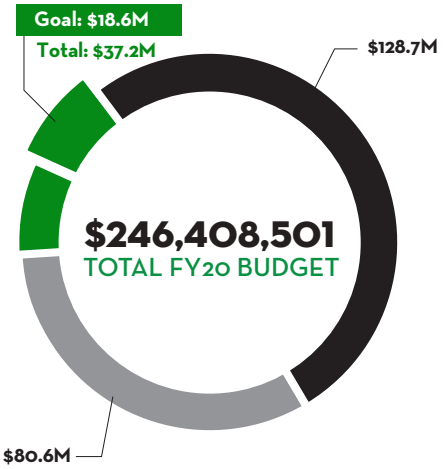
DEPARTMENT BUDGET CODE: ATØ

website: cfo.dc.gov | **email:** ocfo@dc.gov | **phone:** 202.727.2476 | **address:** 1350 Pennsylvania Avenue NW, Suite 203, Washington DC 20004

The mission of the Office of the Chief Financial Officer (OCFO) is to provide financial management services to the government and the people of the District of Columbia to sustain the District's long-term fiscal and economic viability.

$18,586,269

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$37,172,538**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION	
Design Build Services	906-25-00
DOCUMENT MANAGEMENT	
Print-On-Demand Printing	966-76-00
EQUIPMENT	
Computers, Parts & Sup.	998-29-00
FINANCIAL SERVICES	
Appraisal Services	946-16-00
Auditing Services	946-20-10

PRODUCT/SERVICE	NIGP CODES
HUMAN RESOURCES	
Personnel Ser., Depart. of Info. Resources Staffing	962-69-20
LEGAL SERVICES	
Depositions and Expert Witness Testimony	961-50-36
TECHNOLOGY	
IT Consulting	918-71-35
Applications Software	920-14-30

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Auditing Services	$1,339,676
Collect and Analyze Soil Samples	$3,063,349
Collection Services, Financial Debt	$4,767,901

PRODUCT/SERVICE	TOTAL
Data/File Security Hardware/Software	$500,000
Financial Mmgt. Serv.	$12,029,744
IT Consulting	$25,723,822

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE CHIEF MEDICAL EXAMINER

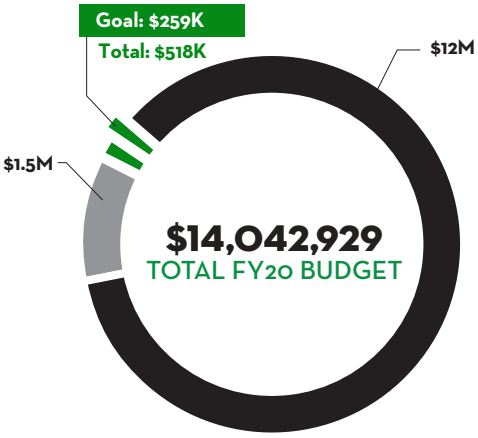
DEPARTMENT BUDGET CODE: **FXØ**

website: ocme.dc.gov | **email:** ocme@dc.gov | **phone:** 202.698.9000 | **address:** 401 E Street SW, Washington DC 20024

The mission of the Office of the Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification and providing forensic services for government agencies, health care entities, and grieving families.

$258,977

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$517,953**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Scrubs, Medical	200-34-77
Shirts, Uniform, Men's, Long Sleeve, Polyester	200-88-74
EQUIPMENT	
Computers, Parts & Sup.	998-29-00
FACILITY MAINTENANCE	
Maintenance and Repair, Medical Building	909-67-00

PRODUCT/SERVICE	NIGP CODES
HUMAN SERVICES	
Family Planning	952-42-00
PROFESSIONAL SERVICES	
Medical Testing Services	948-74-52
SUPPLIES	
Medical Examination Equipment and Supplies	475-55-00
TECHNOLOGY	
Networking Services	920-37-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Autopsy and Other Coroner Type Services	$142,562	Medical Testing Services, Specialized	$99,530
Chemical Lab. Equip. and Supplies	$125,548	Mortuary & Morgue Equip. & Supplies	$260,000

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE CHIEF TECHNOLOGY OFFICER

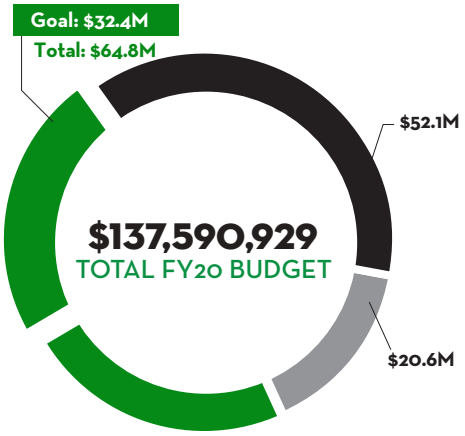
DEPARTMENT BUDGET CODE: TOØ

website: octo.dc.gov | **email:** octo@dc.gov | **phone:** 202.727.2277 | **address:** 200 I Street SE, Washington DC 20003

The mission of the Office of the Chief Technology Officer (OCTO) is to direct the strategy, deployment, and management of District government technology with an unwavering commitment to information technology excellence, efficiency, and value for government, residents, businesses, and visitors.

$32,414,892

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$64,829,785**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Telecommunications Consulting	918-95-95
TECHNOLOGY	
Servers, Mainframe Computer, App., Database	206-87-00
Software, Microcomputer, Software Licensing Mgmt.	208-55-48
Consulting Services Related to the Implementation of Software	918-29-30
Maintenance and License Agreement Services, Microcomputer Software	920-45-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Communications and Media Related Services	$143,000
Computer Hardware Consulting	$1,235,264
Data Processing, Computer, Programming, and Software Services	$3,144,790
Software Maintenance/Support	$4,034,337

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE CITY ADMINISTRATOR

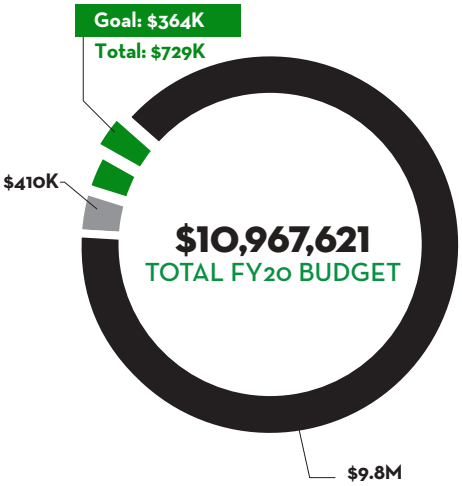
DEPARTMENT BUDGET CODE: AEØ

website: oca.dc.gov | **email:** oca.eom@dc.gov | **phone:** 202.478.9200 | **address:** 1350 Pennsylvania Avenue NW, Suite 513, Washington DC 20004

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the Mayor's vision and priorities by providing leadership, support, and oversight of District Government agencies.

$364,460

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$728,920**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

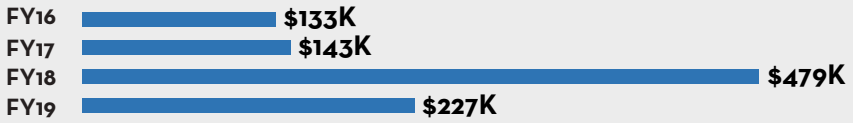
PROFESSIONAL SERVICES	NIGP CODES
PROFESSIONAL SERVICES	
Labor, Miscellaneous	961-96-40

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Hardware Accessories: Mounts, Patches, Plates, Etc.	$175,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE DEPUTY MAYOR FOR EDUCATION

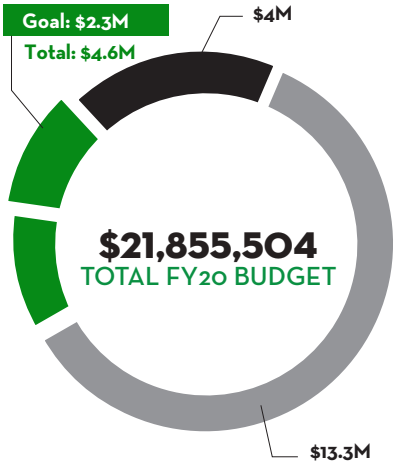
DEPARTMENT BUDGET CODE: **GW0**

website: dme.dc.gov | **email:** dme@dc.gov | **phone:** 202.727.3636 | **address:** 1350 Pennsylvania Avenue NW, Suite 307, Washington DC 20004

The Office of the Deputy Mayor for Education (ODME) is responsible for developing and implementing the Mayor's vision for academic excellence and supporting the education-related District Government agencies in creating and maintaining a high quality education continuum from birth to 24 (from early childhood to K-12 to post-secondary and the workforce).

$2,287,975

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$4,575,951**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION	
Building Construction Services, New; Real Estate (Incl. Buildings, Houses, Land, etc.)	909-00-00, 998-84-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE DEPUTY MAYOR FOR HEALTH AND HUMAN SERVICES

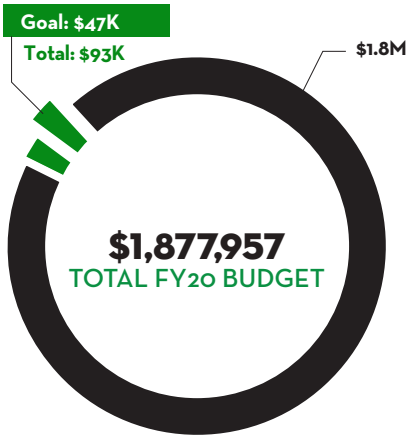
DEPARTMENT BUDGET CODE: **HGØ**

website: dmhhs.dc.gov | **email:** dmhhs@dc.gov | **phone:** 202.727.7973 | **address:** 1350 Pennsylvania Avenue NW, Suite 223, Washington DC 20004

The Office of the Deputy Mayor for Health and Human Services (DMHHS) supports the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.

$46,749

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$93,497**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

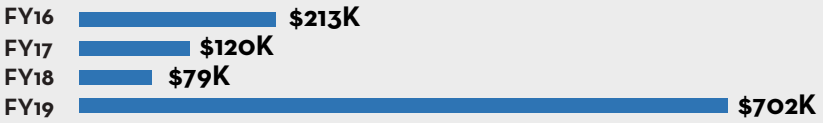
PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT	
Document for Copying/ Reproduction Services	966-18-18
EQUIPMENT	
Maintenance and Repair Services, Copy Machine	939-27-40

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Microcomputers, Desktop or Tower Based	205-53-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

DEPUTY MAYOR FOR OPERATIONS AND INFRASTRUCTURE

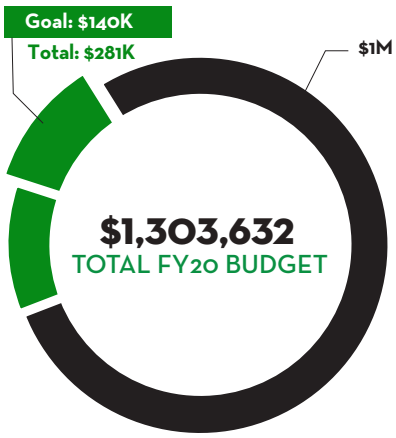
DEPARTMENT BUDGET CODE: **KOØ**

website: dmoi.dc.gov | **email:** dmoi@dc.gov | **phone:** 202.715.2843 | **address:** 1350 Pennsylvania Avenue, NW, Suite C-06, Washington, DC 20004

The mission of the Deputy Mayor for Operations and Infrastructure (DMOI) is to support the Mayor to ensure a strong and sustained District government focused on maintaining, strengthening, and investing in the District's infrastructure (built and natural environment) and delivering high-quality government services to residents, non-residents and businesses.

$140,494

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$280,988**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

FY16	NOT MONITORED
FY17	NOT MONITORED
FY18	NOT MONITORED
FY19	NOT MONITORED

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE DEPUTY MAYOR FOR PLANNING AND ECONOMIC DEVELOPMENT

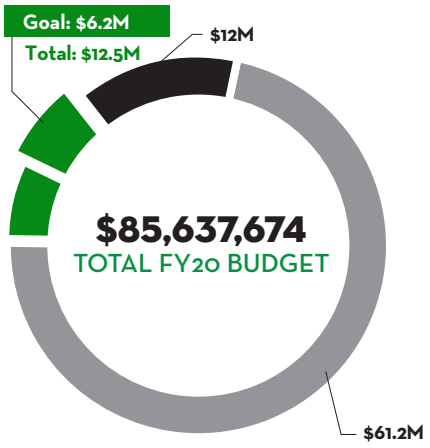
DEPARTMENT BUDGET CODE: **EBØ**

website: dmped.dc.gov | **email:** dmped.eom@dc.gov | **phone:** 202.727.6365 | **address:** 1350 Pennsylvania Avenue NW, Suite 317, Washington DC 20004

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District's economic development vision.

$6,227,096

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$12,454,192**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Marketing Consulting	918-76-00
Social Media Mgmt.	958-84-00
CONSTRUCTION	
Preservation, Historical	910-65-30
CONSULTING SERVICES	
Consulting Services	918-32-10
EDUCATIONAL SERVICES	
Professional Development	924-41-40
FACILITY MAINTENANCE	
Facility Management Ser.	958-15-39

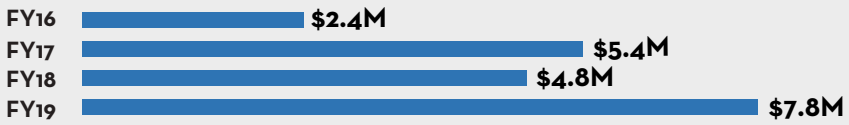
PRODUCT/SERVICE	NIGP CODES
FINANCIAL SERVICES	
Appraisal Ser., Real Estate	946-15-38
Financial Advisor Services	946-48-25
HUMAN RESOURCES	
Personnel Services.	962-69-41
PROFESSIONAL SERVICES	
Economic Development, Domestic and Foreign	961-28-00
Transcription Services, Medical, Professional	961-72-52
SUPPLIES	
Microcomputer Workstation	204-53-66

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Consulting Services	$422,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

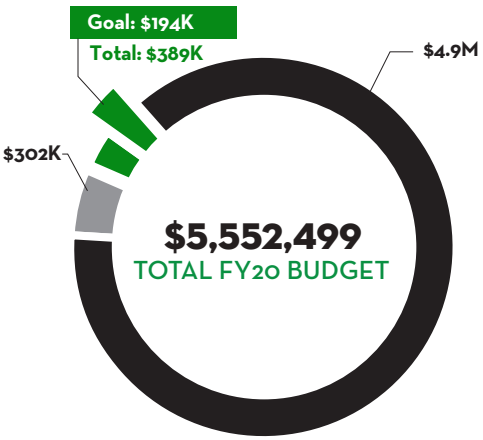
OFFICE OF THE DISTRICT OF COLUMBIA AUDITOR

DEPARTMENT BUDGET CODE: **ACØ**

website: dcauditor.org | **email:** odca.mail@dc.gov | **phone:** 202.727.3600 | **address:** 717 14th Street NW, Suite 900, Washington DC 20005

The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by making sound recommendations aimed at improving the economy, efficiency, and accountability of the District government.

$194,277
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$388,554**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
EQUIPMENT	
Computers, Parts & Sup.	998-29-00
PROFESSIONAL SERVICES	
Professional Services	962-58-00

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
General Office Supplies	615-60-40

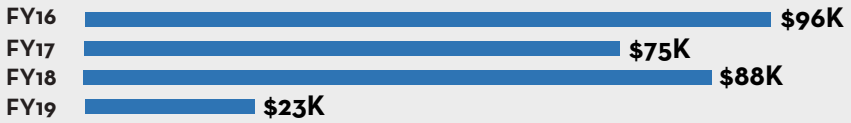
POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Auditing Services	$250,000

PRODUCT/SERVICE	TOTAL
Office Supplies, General	$10,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE INSPECTOR GENERAL

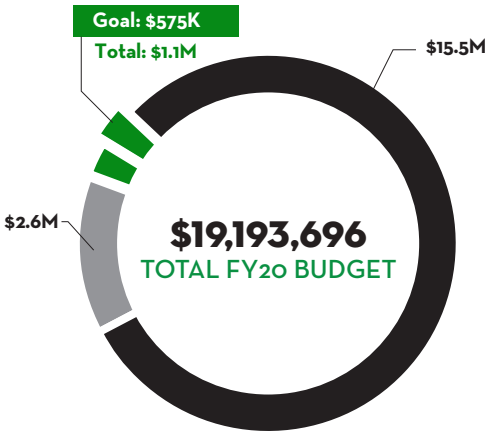
DEPARTMENT BUDGET CODE: **ADØ**

website: oig.dc.gov | **email:** oig@dc.gov | **phone:** 202.727.2540 | **address:** 717 14th Street NW, 5th Floor, Washington, DC 20005

The mission of the Office of the Inspector General (OIG) is to independently audit, inspect, and investigate matters pertaining to the District of Columbia government in order to: prevent and detect corruption, mismanagement, waste, fraud, and abuse; promote economy, efficiency, effectiveness, and accountability; inform stakeholders about issues relating to District programs and operations; and recommend and track the implementation of corrective actions.

$574,890

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$1,149,779**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Communications Marketing Services	915-22-00
EQUIPMENT	
Computers, Parts and Supplies	998-29-00
FACILITY MAINTENANCE	
Facility Management Services	958-15-39

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Hardware, Miscellaneous	450-41-50
General Office Supplies	615-60-40
Textbooks: Educational/ Training	715-90-20
TECHNOLOGY	
Software, Microcomputer	208-80-75

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Auditing Services, Environmental	$967,643

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE MAYOR

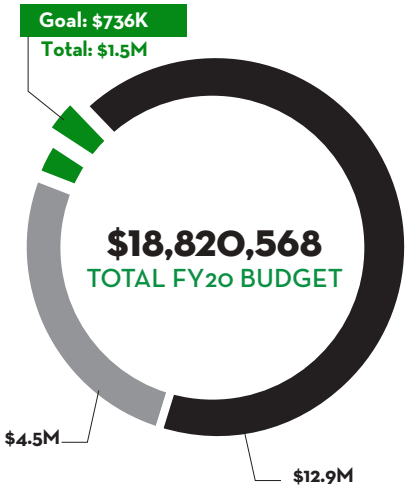
DEPARTMENT BUDGET CODE: AA0

website: mayor.dc.gov | **email:** eom@dc.gov | **phone:** 202.727.1000 | **address:** 1350 Pennsylvania Avenue NW, Washington DC 20004

The mission of the Executive Office of the Mayor (EOM) is to serve the public by supporting the Mayor in governing, including constituent engagement and media relations.

$736,379

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$1,472,758**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Public Relations Services	915-03-40
DOCUMENT MANAGEMENT	
Printing of Books, Catalogs, Pamphlets, Etc.	966-62-20
EQUIPMENT	
Parts and Accessories, Audio Visual Equipment	880-11-40
EVENT MANAGEMENT	
Event Planning Services	962-34-00
FACILITY MAINTENANCE	
Laundry Management Ser.	958-64-00

PRODUCT/SERVICE	NIGP CODES
PROFESSIONAL SERVICES	
Administrative Support, Consulting Services	918-06-10
SUPPLIES	
Toner Cartridges, Laser Jet Printer, Remanufactured	207-79-84
Cushions, Stadium, Vinyl Cover	420-04-32
Binder, Loose Leaf, 3 Ring, Slant D Ring, Vinyl, Sheet Lifters	615-09-64
Paper, Copier, Multi-Purpose	645-33-37

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Audio Equipment and Accessories, Television	$13,635	Event Planning Services	$55,284

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE PEOPLE'S COUNSEL

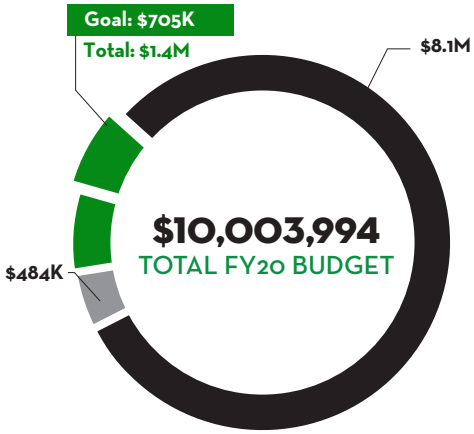
DEPARTMENT BUDGET CODE: **DJØ**

website: opc-dc.gov | **email:** info@opc-dc.gov | **phone:** 202.727.3071 | **address:** 1133 15th Street NW, Suite 500, Washington DC 20005

The mission of the Office of the People's Counsel ("OPC" or "The Office") is to: advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory; assist individual consumers in disputes with utility providers; provide technical assistance, education, and outreach to consumers and rate-payers, community groups, associations, and the Consumer Utility Board; and provide legislative analysis and information to the Council of the District of Columbia on matters relating to utilities. The Office's mission further includes consideration of the District's economy and promotion of the environmental sustainability of the District.

$705,407

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

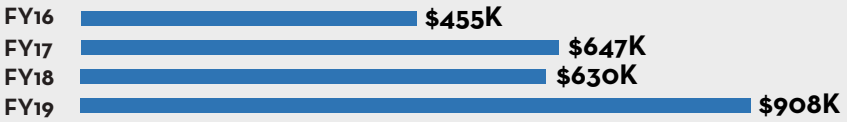
This agency's FY20 Planned Acquisitions total approximately **$1,410,814**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Legal Consulting	$484,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE SECRETARY

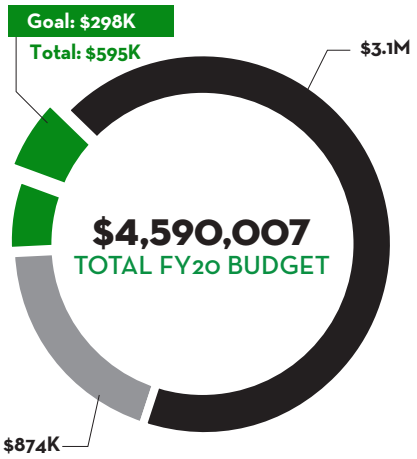
DEPARTMENT BUDGET CODE: BAØ

website: os.dc.gov | **email:** secretary@dc.gov | **phone:** 202.727.6306 | **address:** 1350 Pennsylvania Avenue NW, Suite 419, Washington DC 20004

The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for public, governments and the international community.

$297,744

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

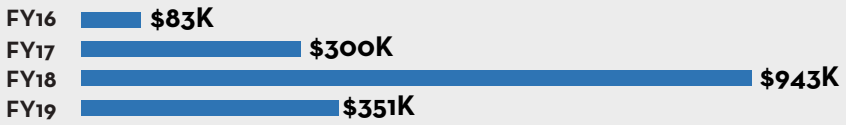
This agency's FY20 Planned Acquisitions total approximately **$595,488**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Records Mgmt. Services	$650,000	Storage, Shelving, and Accessories	$5,500

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE SENIOR ADVISOR

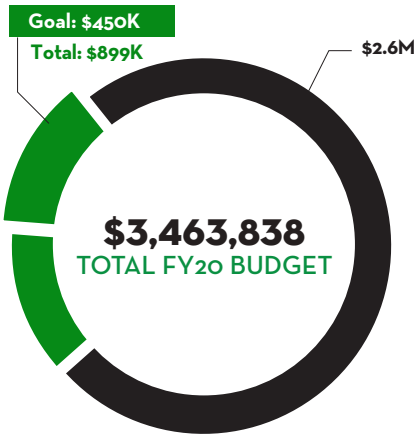
DEPARTMENT BUDGET CODE: AI0

website: osa.dc.gov | **phone:** 202-724-7173 | **address:** 1350 Pennsylvania Avenue NW, 324, Washington DC 20004

The Office of the Senior Advisor advises the Mayor on the local, regional, federal and international affairs by providing policy analysis and advancing the legislative agenda.

$449,734

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$899,468**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

FY16	NOT MONITORED
FY17	NOT MONITORED
FY18	NOT MONITORED
FY19	$674K

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE STATE SUPERINTENDENT OF EDUCATION

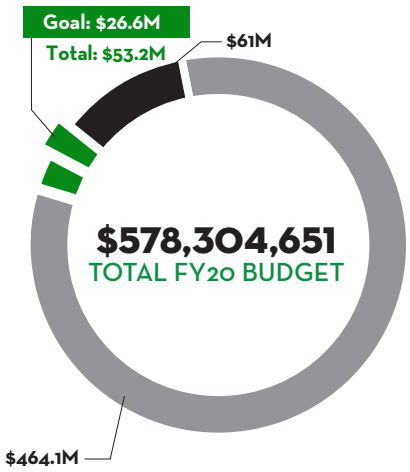
DEPARTMENT BUDGET CODE: **GDØ**

website: osse.dc.gov | **email:** osse@dc.gov | **phone:** 202.727.6436 | **address:** 1050 First Street NE, Washington DC 20002

The mission of the Office of the State Superintendent of Education (OSSE) is to remove barriers and create pathways so District residents receive an excellent education and are prepared for success in college, careers, and life.

$26,569,139

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$53,138,278**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Uniforms, Business and Work (Various), Men and Women	200-85-98
COMMUNICATIONS	
Comms. Marketing Services	915-22-00
CONSULTING SERVICES	
Consulting Services	918-32-10
EDUCATIONAL SERVICES	
Educational Training Consultant Services	918-38-22
Advisory Services, Educational	924-05-00
HUMAN RESOURCES	
Personnel Services, Temporary	962-69-41

PRODUCT/SERVICE	NIGP CODES
HUMAN SERVICES	
Human Services	952-59-00
PROFESSIONAL SERVICES	
Analytical Studies and Surveys	918-12-00
Translation Services, English to Spanish	961-75-42
SUPPLIES	
Textbooks: Educational/ Training	715-90-20
TECHNOLOGY	
Software, Relational Desktop Database Management System Server	208-37-50
Applications Software (for Main Frame Systems)	920-14-30

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF THE TENANT ADVOCATE

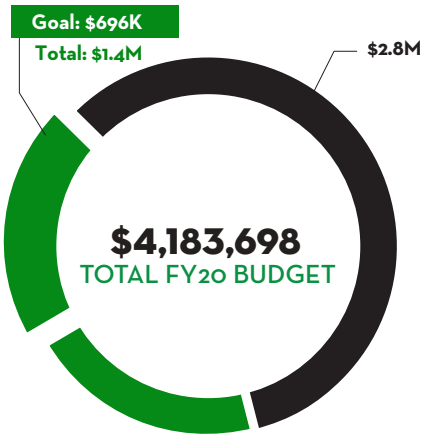
DEPARTMENT BUDGET CODE: CQØ

website: ota.dc.gov | **phone:** 202.719.6560 | **address:** 2000 14th Street NW, Room 300 North, Washington DC 20009

The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants regarding disputes with landlords; to educate and inform the tenant community about tenant rights and rental housing matters; to advocate for the rights and interests of District renters in the legislative, regulatory, and judicial contexts; and to provide financial assistance to displaced tenants for certain emergency housing and tenant relocation expenses.

$695,729

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

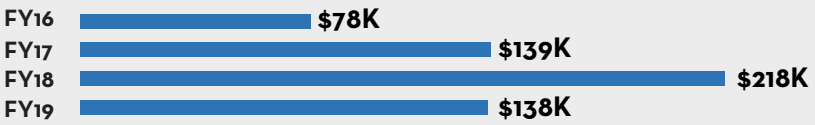
This agency's FY20 Planned Acquisitions total approximately **$1,391,457**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Communications Marketing Services	915-22-00
EQUIPMENT	
Printers, Laser, Environmentally Certified Products	205-77-00
Computers, Parts and Supplies	998-29-00
PROFESSIONAL SERVICES	
Translation Services, Multiple Languages	961-75-50
Moving Services, Household	962-56-42
SUPPLIES	
Binders, Full Clear Vinyl Overlay Covers, Front, Back and Backbone	615-09-14
TECHNOLOGY	
Programming for Database Web Development Environment	920-40-59

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF UNIFIED COMMUNICATIONS

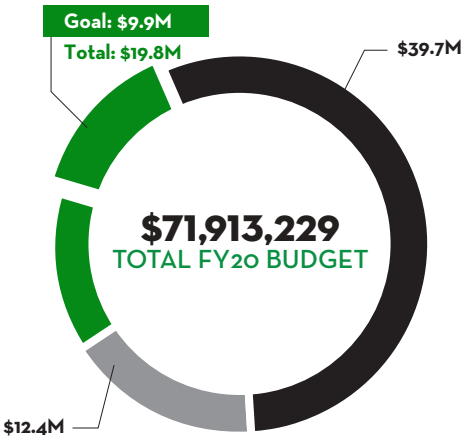
DEPARTMENT BUDGET CODE: **UCØ**

website: ouc.dc.gov | **email:** director.ouc@dc.gov | **phone:** 202.730.0524 | **address:** 2720 Martin Luther King Jr Avenue SE, Washington DC 20032

The mission of the Office of Unified Communications (OUC) is to provide a fast, professional, and cost-effective response to emergency (911) and non-emergency (311) calls in the District. The OUC also provides centralized, District-wide coordination and management of public safety voice radio technology and other public safety wireless and data communication systems and resources.

$9,905,245

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$19,810,491**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Uniforms, Hospital, Professional	200-34-96
COMMUNICATIONS	
Comms. Marketing Services	915-22-00
CONSTRUCTION	
Building Construction Services, Non-Residential	909-22-20
EDUCATIONAL SERVICES	
Educational Training Consultant Services	918-38-22

PRODUCT/SERVICE	NIGP CODES
FACILITY MAINTENANCE	
Electrical Maintenance and Repair Services	910-82-50
PROFESSIONAL SERVICES	
Telecommunications Consulting	918-95-95
TECHNOLOGY	
Computer System	204-53-27
Integrated Hardware-Software Solution	206-55-30
Maintenance and Support	920-45-31

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Fleet Management Services	$45,000	Software Maintenance/Support	$160,000
Personnel/Employment Consulting	$30,000	Two-way Radio, Portable	$6,855

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

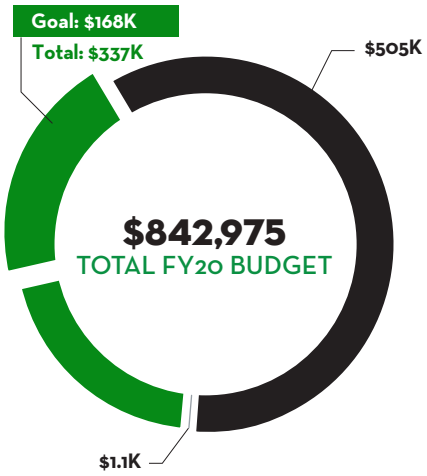
OFFICE OF VETERANS' AFFAIRS

DEPARTMENT BUDGET CODE: **VA0**

website: ova.dc.gov | **email:** ova@dc.gov | **phone:** 202.724.5454 | **address:** 441 4th Street, NW, Suite 870 North, Washington, DC 20001

The mission of the District of Columbia Office of Veterans' Affairs (OVA) is to assist, recognize, and effectively advocate on behalf of District of Columbia veterans and their families.

$168,271
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$336,541**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

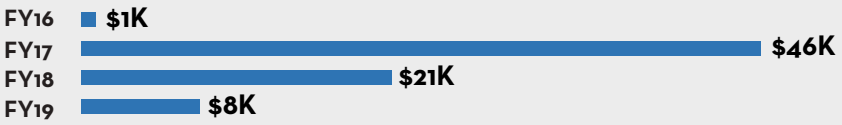
PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Outreach Services	915-73-55

PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Binder, Loose Leaf, 3 Ring, Slant D Ring, Vinyl, Sheet Lifters	615-09-64
Dividers, Binder	615-39-10

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF VICTIM SERVICES AND JUSTICE GRANTS

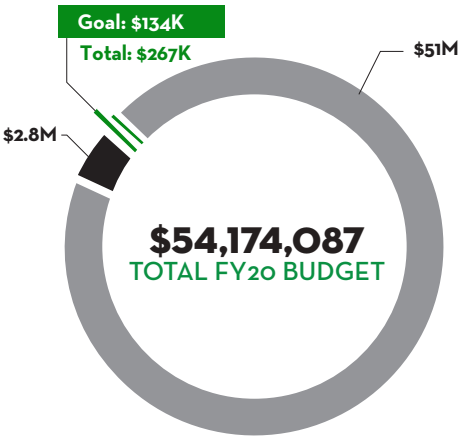
DEPARTMENT BUDGET CODE: **FOØ**

website: ovsjg.dc.gov | **email:** ovsjg@dc.gov | **phone:** 202.727.0605 | **address:** 441 4th Street, NW, Suite 727N, Washington, DC 20001

The mission of the Office of Victim Services and Justice Grants (OVSJG) is to develop, fund, and coordinate programs that improve public safety; enhance the administration of justice; and create systems of care for crime victims, youth, and their families in the District.

$133,704

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$267,409**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

FY16	NOT MONITORED
FY17	NOT MONITORED
FY18	NOT MONITORED
FY19	$27K

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE OF ZONING

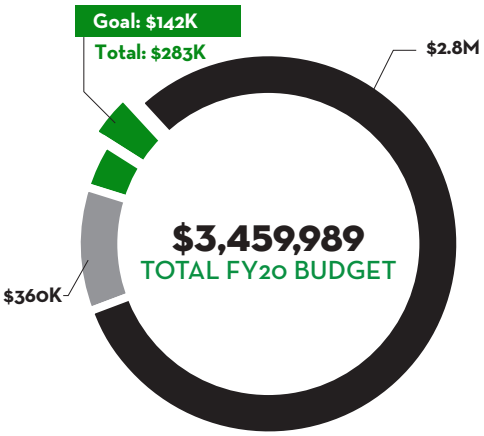
DEPARTMENT BUDGET CODE: **BJØ**

website: dcoz.dc.gov | **email:** dcoz@dc.gov | **phone:** 202.727.6311 | **address:** 441 4th Street NW, 200 South, Washington DC 20001

The mission of the District of Columbia Office of Zoning (DCOZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA) in support of their oversight and adjudication of zoning matters in the District of Columbia.

$141,581

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

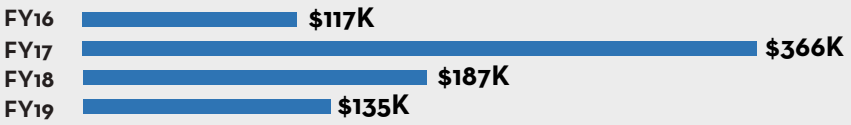
FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$283,162**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. This agency has no new planned acquisitions that have not already been awarded.

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

OFFICE ON ASIAN AND PACIFIC ISLANDER AFFAIRS

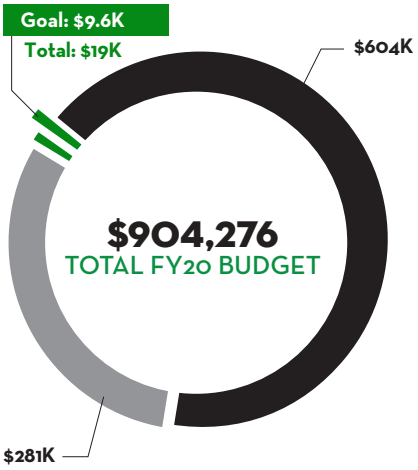
DEPARTMENT BUDGET CODE: **APØ**

website: apia.dc.gov | **email:** oapia@dc.gov | **phone:** 202.727.3120 | **address:** 441 4th Street NW, Suite 721 North, Washington DC 20001

The mission of the Office on Asian and Pacific Islander Affairs (OAPIA) is to improve the quality of life for District Asian Americans and Pacific Islanders (AAPI) through advocacy and engagement.

$9,612

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$19,225**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES	PRODUCT/SERVICE	NIGP CODES
FOOD SERVICES		**HUMAN RESOURCES**	
Food Service Consulting	918-52-40	Personnel Services, Department of Information Resources Staffing (Dir IT)	962-69-20

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Cultural Administration and Promotion Services	$10,000	Fleet Management Services	$2,604
Education and Training Consulting	$13,000		

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

PUBLIC EMPLOYEE RELATIONS BOARD

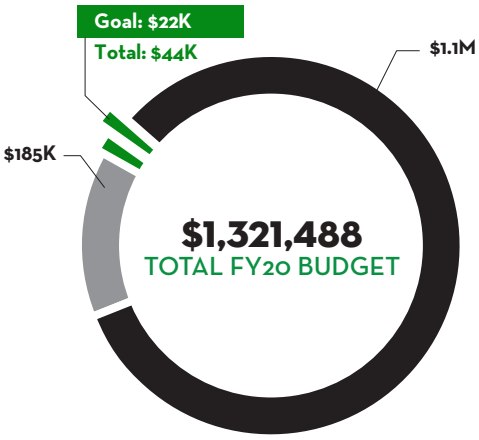
DEPARTMENT BUDGET CODE: CGØ

website: perb.dc.gov | **email:** perb@dc.gov | **phone:** 202.727.1822 | **address:** 1100 4th Street SW, Suite 630 East, Washington DC 20024

The District of Columbia Public Employee Relations Board (hereafter, "PERB") is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolvelabor-management disputes between agencies of the District government, labor organizations representing employees of the various District government agencies, and employees covered by the Comprehensive Merit Personnel Act.

$21,962

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$43,924**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
HUMAN SERVICES	
Professional Court Reporter Services	961-24-58

PRODUCT/SERVICE	NIGP CODES
HUMAN SERVICES	
Administrative Support, Consulting Services	918-06-10

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Legal Services, Attorneys	$90,000

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

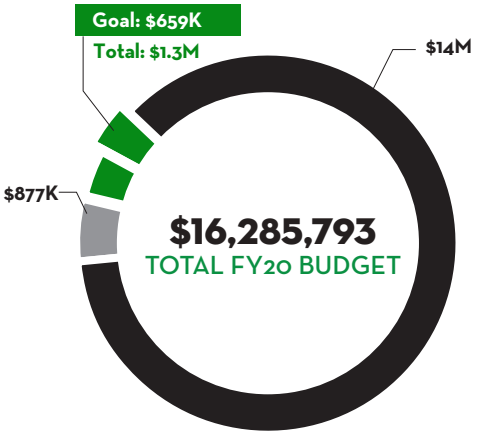
PUBLIC SERVICE COMMISSION

DEPARTMENT BUDGET CODE: **DHØ**

website: dcpsc.org | **email:** websupport@psc.dc.gov | **phone:** 202.626.5100 | **address:** 1325 G Street NW, Suite 800, Washington DC 20005

The mission of the Public Service Commission (PSC) is to serve the public interest by ensuring that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.

$658,561
FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$1,317,123**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

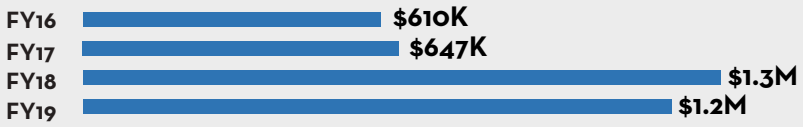
PRODUCT/SERVICE	NIGP CODES
SUPPLIES	
Furniture	998-46-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL	PRODUCT/SERVICE	TOTAL
Automobiles and Station Wagons	$33,500	Consulting Services	$175,000
Building and Facilities Management Services	$10,000	Legal Services, Attys	$95,854
		Personnel Services	$242,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.
Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

REAL PROPERTY TAX APPEALS COMMISSION

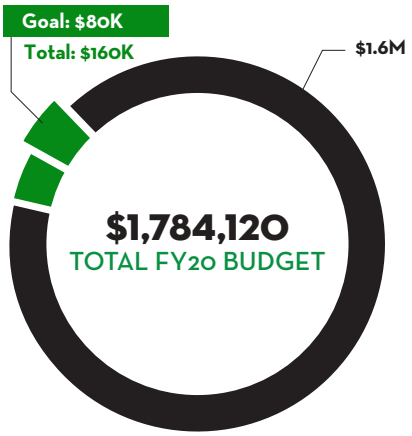
DEPARTMENT BUDGET CODE: DAØ

website: rptac.dc.gov | **email:** rptac@dc.gov | **phone:** 202.727.6860 | **address:** 441 4th Street NW, Suite 360 North, Washington DC 20001

The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments (to ensure that properties are assessed at 100 percent of market value) and to resolve claims of improper real property classifications and homestead (domicile) and senior eligibility issues.

$79,986

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$159,973**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

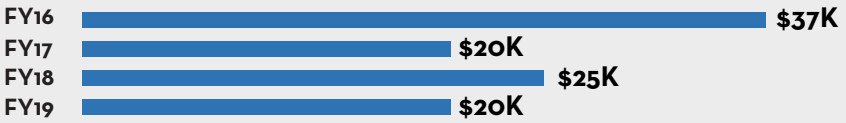
PRODUCT/SERVICE	NIGP CODES
DOCUMENT MANAGEMENT	
Courier/Delivery Services	962-24-17
HUMAN RESOURCES	
Employment Agency Ser.	961-30-23
SUPPLIES	
Folders, Classification, Pressboard, 2 In. Expansion	615-45-21
Textbooks: Edu.l/Training	715-90-20

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Computer System (CPU, Monitor, and Keyboard)	204-53-27
Software, Microcomputer, Legal Resources	208-66-39

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

SPECIAL EDUCATION TRANSPORTATION

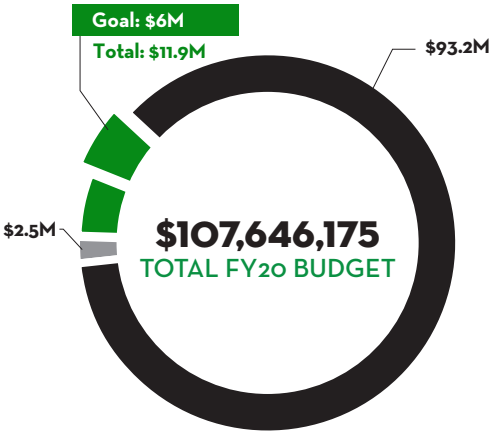
DEPARTMENT BUDGET CODE: GO0

website: osse.dc.gov | **email:** osse.dot@dc.gov | **phone:** 202.724.8600 | **address:** 1050 1st Street NE 2nd Floor, Washington DC 20002

The mission of Special Education Transportation, also known as the Office of the State Superintendent of Education, Division of Student Transportation (OSSE-DOT), is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency's work is designed to achieve four main objectives: Safety, Efficiency, Reliability, and Customer Focus.

$5,964,459

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$11,928,918**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
COMMUNICATIONS	
Consulting, Communications, Public Relations	918-26-20
CONSTRUCTION	
Design Build Services	906-25-00
FACILITY MAINTENANCE	
Snow Removal Services	968-72-70
SUPPLIES	
Toner Cartridges (Brand Listed or Equal)	207-72-93
Carbon Paper, One-Time	610-07-00

PRODUCT/SERVICE	NIGP CODES
TECHNOLOGY	
Computer System (CPU, Monitor, and Keyboard)	204-53-27
Maintenance, Microcomputer Software	920-45-33
TRANSPORTATION	
Automobile and Other Passenger Vehicles Maintenance and Repair	928-15-00
Passenger Transportation Services	959-56-58

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

There were no potential growth opportunities where CBEs were deemed not available/qualified as of the date this document was printed. Please visit CBEconnect.dc.gov for more information.

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

UNIVERSITY OF THE DISTRICT OF COLUMBIA

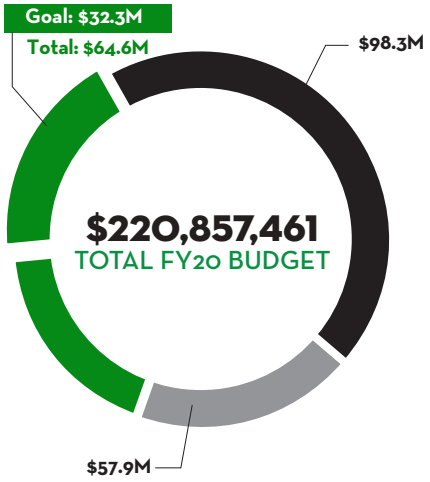
DEPARTMENT BUDGET CODE: GGØ

website: udc.edu | **email:** udc-communications@udc.edu | **phone:** 202.274.5000 | **address:** 4200 Connecticut Ave NW, Washington DC 20008

The University of the District of Columbia (UDC) is an urban land grant institution of higher education. Through its community college, flagship, and graduate schools, UDC offers affordable post-secondary education to District of Columbia residents at the certificate, baccalaureate, professional, and graduate levels. These programs prepare students for immediate entry into the workforce, the next level of education, specialized employment opportunities, and life-long learning.

$32,295,485

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$64,590,970**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

PRODUCT/SERVICE	NIGP CODES
APPAREL	
Clothing, Athletic, Casual	200-00-00
CONSULTING SERVICES	
Consulting Services	918-00-00
DOCUMENT MANAGEMENT	
Printing & Related Ser.	966-00-00
EDUCATIONAL SERVICES	
Course Dev. Services	924-16-00
FACILITY MAINTENANCE	
Building Maintenance	910-00-00

PRODUCT/SERVICE	NIGP CODES
FOOD SERVICES	
Concessions, Catering	961-15-00
LANDSCAPING	
Landscaping Consulting	918-73-00
PROFESSIONAL SERVICES	
Photography	915-72-00
Security, Fire, Safety, Ser.	990-00-00
SUPPLIES	
Publications, Audiovisuals	715-00-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Concessions, Catering, Vending: Mobile and Stationary	$243,053
Consulting Services	$7,511,062

SPENDING WITH SBEs

The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

WASHINGTON CONVENTION AND SPORTS AUTHORITY

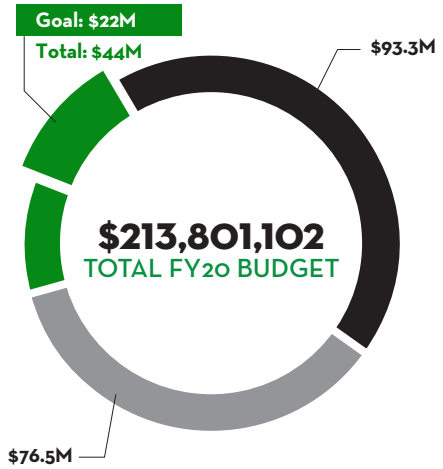
DEPARTMENT BUDGET CODE: **ESØ**

website: eventsdc.com | **phone:** 202.249.3000 | **address:** 801 Mt. Vernon Place NW, Washington DC 20001

The mission of Events DC is to promote the District as a location for conventions, trade shows, meetings, sports, entertainment and recreational events; promote tourism and leisure travel to the District; and encourage and support youth activities, including through sports. Through these activities, Events DC serves as an economic engine for the Nation's Capital.

$22,002,782

FY20 SBE SPENDING GOAL



- Personnel and Fixed Costs (not subject to SBE spending goal)
- Expenditures that are not SBE eligible
- Planned Acquisitions: SBE Eligible (50% = Goal)

Review SBE goal calculation formula and agency budget details at CBEconnect.dc.gov.

FY20 PLANNED ACQUISTIONS (SELECT HIGHLIGHTS)

This agency's FY20 Planned Acquisitions total approximately **$44,005,563**, which may include potential opportunities for SBEs. Review all FY20 Planned Acquisitions at CBEconnect.dc.gov. New planned acquisitions only.

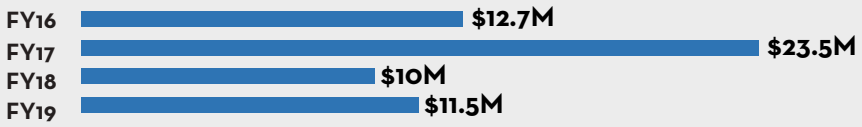
PRODUCT/SERVICE	NIGP CODES
CONSTRUCTION	
Design Build Services	906-25-00
General Construction: Mgmt., Scheduling	925-44-00
EVENT MANAGEMENT	
Amusement & Entert. Ser.	962-05-00
FACILITY MAINTENANCE	
Maint. & Repair, Commercial & Institutional Building	909-63-00
Janitorial/Custodial Services	910-39-57
FOOD SERVICES	
Catering Services	961-15-44
HUMAN RESOURCES	
Employment Agency and Search Firm Services	961-30-00
PROFESSIONAL SERVICES	
Professional Services	962-58-00

POTENTIAL BUSINESS GROWTH OPPORTUNITIES

These are examples of "Expenditures that are not SBE eligible" (special exceptions depicted in the gray slice of FY20 chart to the left) where contracts are currently in place or the agencies determined that SBE capacity was not available.

PRODUCT/SERVICE	TOTAL
Automobile Maint. & Rep.	$200,000
Barriers, Window, Steel	$100,000
Escalator & Moving Walkway, Install., Maint. & Repair	$1,618,212
Inspection of Fire Alarms	$2,720,898
Inspection Services, Electrical Instrumentation and Control	$475,000
Maintenance and Repair of Generators	$100,000
Maintenance and/or Repair of Fire Control Equipment	$100,000
Material Handling Equip. Maint. & Repair	$100,000
Painting Equipment and Accessories	$100,000

SPENDING WITH SBEs



The Fiscal Year 2019 SBE Expenditures are based on transactions recorded to the Office of the Chief Financial Officer's System of Accounting Record (SOAR) as of November 1, 2019. These expenditures are preliminary and unaudited and are subject to change. To view the final audited amounts and additional details about FY16, FY17, FY18 and FY19 SBE spending, visit CBEconnect.dc.gov.

For definitions and details about the information on this page, please refer to pages 33-39.

Visit the companion web site CBEconnect.dc.gov for the most current data, reports and contracting assistance resources.
Dollar figures displayed have been rounded accordingly.

REGIONAL PARTNERS

REGIONAL PARTNER AGENGIES

The FY20 Green Book includes partners that share the goal of economic growth and prosperity for our region. These regional partners include DC Water, Metropolitan Washington Airports Authority (MWAA), Pepco, Washington Gas, and Washington Metropolitan Area Transit Authority (WMATA).

In the following pages, you will find reported spend with D.C. businesses, though each varies.

DC WATER

website: dcwater.com | **phone:** 202-787-2020 | **address:** 5000 Overlook Avenue, S.W., Washington, DC 20032

The District of Columbia Water and Sewer Authority (DC Water) is committed to promoting economic and business development in the District of Columbia and the region it services. DC Water actively encourages and supports the participation of certified local businesses, local small business enterprises, and disadvantaged (minority- and women-owned) business enterprises in its contracting and procurement activities, at all tier levels. Its mission is to foster the growth and competitiveness of the local, small, and disadvantaged business community; to help remove barriers to their participation on DC Water procurements; and to assist the development of firms that can compete on an equal footing in the market place and have a positive impact on the regional economy.

$ 205,000,000

FY18 SPEND WITH CERTIFIED BUSINESS ENTERPRISES (CBES)

PRODUCT/SERVICE	PRODUCT/SERVICE	PRODUCT/SERVICE
CONSTRUCTION	Future Sewer Systems Upgrades	Storm Sewer Rehab
Affluent Filter Upgrade	G200 Sewer Rehab	Water Main Rehab
Blue Plains IT Upgrades	G500 Sewer Rehab	Water Storage Facilities Upgrades
Bryant Street Improvements	Grit chambers Upgrades	**OTHER GOODS & SERVICES**
Combined Sewer Rehab	Grit Screening	Cafeteria - Facilities Category
Combined Sewere Under Bldgs	Headworks Influent Structures	Internal Audit Outsourcing
Const Flood Seawall	Large Water Main 1	IT IDIQ Software Application
Creekbed Sewer Rehab	Local Sewer Rehab	IT Professional Services
Easby Point Trunk Sewer	Major Sewer Rehab	Legal Services for Employees
East side Pumping Station	Pre-Dewatering Centrifuges	Snow and Ice Removal
Eastside Pumping Station	Rehab Piney Branch Trunk Sewer	Staff Model HMO Medical Plan
Electrical Monitoring Systems	Replace Primary Treatment Mechnisms	Third Party Administrator
Electrical Monitoring Systems	Sewer Rehab	Window Washing - Facilities Category
Electrical Switchgear	Small Diameter Replacement	
Floatable Debris Dock Replacement	St Elizabeths Water Tank	
Ft Reno Pump Station	Steel Water Main Rehab	

Disclaimer: This data is self-reported and not verified by the Department of Small and Local Business Development.

METROPOLITAN WASHINGTON AIRPORTS AUTHORITY

website: www.mwaa.com | **phone:** 703-417-8672 | **address:** 1 Aviation Circle, Washington, DC 20001-6000

The Metropolitan Washington Airports Authority (Authority) LDBE Program provides opportunities to local small business firms without regard to race or sex. These LDBE firms are eligible for any Authority contract that requires LDBE participation. An LDBE is defined as a small business concern, which is organized for profit and located within a 100-mile radius of Washington, DC's Zero Mile Marker. The average annual gross receipts, based on the firm's last three years of receipts, must not exceed the small business size standard established by the Authority for the services or goods that will be provided in an Authority contract. The receipts of all affiliates are counted in determining size.

$19,400,000

FY 2019 SPEND WITH DC-BASED BUSINESSES*

PRODUCT/SERVICE	PRODUCT/SERVICE	PRODUCT/SERVICE
Auto Parts	Site Work/Demolition/Vertical Construction	Catering
Electrical Components and Supplies	Horizontal Construction/asphalt paving/cement	
Electrical Contractors	Plumbing	
HVAC	Information Technology	
Architecture and Engineering Services	Professional Services	

Disclaimer: This data is self-reported and not verified by the Department of Small and Local Business Development. (*) Actual DC business spend thru first half of FY2019.

WASHINGTON GAS

website: washingtongas.com | **phone:** 703-750-4420 | **address:** 6801 Industrial Road, Springfield, VA 22151

Washington Gas Light Company's (WGL) economic development initiative is focused on supporting regional growth and prosperity through the improvement of our region's energy security, infrastructure, transportation, housing and economic resiliency. A robust natural gas infrastructure is critical to meeting these needs. Partnering with the public and private sector, WGL is committed to fostering regional economic growth through serving the energy needs of our community.

$45,133,163.73

FY20 PROJECTED LOCAL BUSINESS SPEND

PRODUCT/SERVICE	PRODUCT/SERVICE	PRODUCT/SERVICE
Financial Services	Construction	Human Resources (HR)
Legal	Information Technology (IT)	

Disclaimer: This data is reflective of the calendar year. It is also self-reported and not verified by the Department of Small and Local Business Development.

WASHINGTON METROPOLITAN AREA TRANSIT AUTHORITY

phone: 202-962-1234 | **address:** 600 Fifth Street, N.W., Washington, D.C. 20001

The Washington Metropolitan Area Transit Authority (WMATA) is responsible for 91 Metrorail stations and 117 miles of track, along with managing 1,500 buses 24 hours a day, seven days a week. Building and maintaining our transit system is done with financial assistance from the Federal Transit Administration (FTA). Through the Disadvantage Business Enterprise (DBE) program, it is WMATA's policy that DBEs have an equal opportunity to receive and participate in federally-assisted contracts. WMATA's advance procurement planning structures contract requirements to facilitate competition by small business concerns; taking all reasonable steps to eliminate obstacles to their participation, including unnecessary; and unjustified bundling of contract requirements that may preclude small business participation in procurements as prime contractors or subcontractors. WMATA also ensures that no contractors or vendors are discriminated against on the basis of race, color, national origin, sex or any other unlawful basis in the award and performance of contracts and subcontracts. WMATA procurements are designed to remove artificial barriers to participation on federally-assisted contracts and create a level playing field on which DBEs can compete fairly.

$629,205,073

FY20 PLANNED CONTRACT AWARD*

PRODUCT/SERVICE	PRODUCT/SERVICE	PRODUCT/SERVICE
Track Structural Rehabilitation	Stations Entrance Canopies	Rehabilitation Improving Drainage
Elevator Rehab & Replacement	Roof Rehab & Replacement	Switchgear & Switchboard Manufac.
Parking Garage Rehabilitation	Temporary Help Services	Tunnel Eater Leak Mitigation
Automatic Train Control	Plumbing, Heating & A/C	
Platform Rehab Construction	Railcar Rehabilitation	
Bus Rehabilitation	Radio Infrastructure	

Disclaimer: This data is self-reported and not verified by the Department of Small and Local Business Development. WMATA does not set Small Business Goals. (*) The goal reported for this request is WMATA's annual DBE goal.

PEPCO

website: pepco.com | **phone:** 202-331-6292 | **address:** 701 Ninth Street, NW Washington, DC 20068

The District of Columbia Power Line Undergrounding (DC PLUG) initiative is a partnership between the District and Pepco to improve the reliability and resiliency of the District of Columbia electric system by placing select systems underground. The Task Force determined that improvements to the District of Columbia's electric distribution system to enhance its resiliency and reduce power outages caused by storms would require new investment. The Task Force identified a funding process that allowed the District government to use its authority to significantly lower the cost of borrowing and to work in conjunction with Pepco's traditional funding and rate recovery mechanism, reducing the impact on District of Columbia utility customers, as the most prudent method for funding these improvements.

$52,023,799

FY18 LOCAL BUSINESS SPEND

PRODUCT/SERVICE	PRODUCT/SERVICE	PRODUCT/SERVICE
Distribution Construction	Electric Distribution Equipment	Facilites Services
Transmission & Substation Construction	Wire and Cable	Transmission & Substation Materials
Engineering/Technical Consulting	Vegetation Management	
Distribution Transformers	Energy Efficiency	

Disclaimer: This data is self-reported and not verified by the Department of Small and Local Business Development.

APPENDIX

APPENDIX A

DES CERTIFICATION PORTAL

Compatible with Chrome, Safari, and all other commonly used browsers

Certification application process reduced from 16 steps to 8 steps

Recertification process streamlined significantly

Mobile-ready for cell phones and tablets (iOS and Android)

DES FAQS

I am interested in CBE certification, what steps do I take?

To learn about the CBE requirements and obtain a checklist of required documents it is recommended that you take the CBE Wizard using CBE Connect (http://cbeconnect.dc.gov). After learning about the program, to apply, you will need to access the DES Certification Portal to submit your application.

How do I access the DES Certification Portal?

To access the DES Certification Portal go to the DSLBD website at https://dslbd.dc.gov. From the menu, select Get Certified. Next select New Applicants (at the bottom of the page). Select the register in the new DES system link or type URL (https://des.dslbd.dc.gov/Registration).

I am an existing CBE and would like to make changes to my certificate or complete my recertification application in the new system; how do I log into the new DES Certification Portal?

Contact the DES System Administrator at DES.Support@dc.gov to request access to the DES. Please provide your first and last name, business name and CBE Number in the email.

We would love your feedback on the FY20 Green Book (SBE Opportunity Guide) and companion resources!

Share your thoughts to help the District Government improve our services for the small business community each and every year.

GOVERNMENT OF THE DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR

DSLBD

DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT

441 4th Street, NW, Suite 850 North, Washington, DC 20001

Phone: 202.727.3900
Fax: 202.724.3786
Email: dslbd@dc.gov
Website: www.DSLBD.DC.GOV
Portal: CBEconnect.dc.gov