



FY16 CBE OPPORTUNITY GUIDE

DISTRICT OF COLUMBIA GOVERNMENT

CERTIFIED BUSINESS ENTERPRISE SPENDING

GOALS BY AGENCY



Connecting Small Businesses with
Local Government Procurement Opportunities





Director Ana Harvey

Dear Small Business Stakeholder:

As Director of the Department of Small and Local Business Development (DSLBD), and a former small business owner, I appreciate the Mayor's and Councilmember Orange's commitment to utilizing local procurement power to drive small business growth and development. Driving economic development is a top priority for the Bowser Administration. One of the best ways to achieve this goal is through growing our small and local businesses.

Mayor Bowser charged me with developing a transparent system that ensures maximum CBE participation and provides a platform where small businesses can successfully compete and win District government contracts. We have focused our efforts on ensuring compliance with the District's CBE law to ensure CBEs are accessing opportunities fairly and with ease. We have reached significant milestones in developing a simpler and effective expendable budget goal setting process where agencies will be held accountable. To establish an increasingly transparent system where CBEs are connected in real time with contracting opportunities, we are releasing this book and launching CBE Connect, a new website that will be a one-stop shop for CBE contracting and procurement opportunities.

The Bowser Administration is committed to a fair and accessible procurement process, as I am. I look forward to continuing the improvement of the District's contracting and procurement program to better position our CBEs to compete and win.

Sincerely,

A handwritten signature in black ink, appearing to read 'Ana R. Harvey', with a long, sweeping horizontal line extending to the right.

Ana R. Harvey
Director, Department of Small and Local Development



Mayor Muriel Bowser

Dear Small Business Stakeholder:

Small businesses are the engine of our economy. As Mayor, I am committed to creating an environment where District businesses can start, grow, and thrive. That includes leveraging the Government of the District of Columbia's procurement dollars to support small business growth.

Historically the District's process for connecting businesses with local procurement opportunities has been flawed. Earlier this year, my Administration set out to change that.

We are re-envisioning the way we approach procurement. I am holding District government agencies accountable so that they give Certified Small Business Enterprises (CBEs) a fair shot. To that end, I have established FY16 CBE spending goals for District agencies.

Unlike previous years, my team conducted a top-to-bottom, data-driven analysis of past practices and set realistic, but bold, CBE goals. My Administration is committed to spending \$317M with CBEs in FY16.

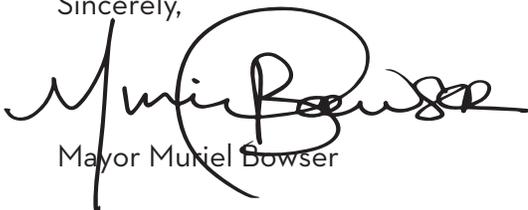
We are confident that these goals accurately predict the very least amount that District agencies could spend with CBEs. And I will hold District agencies accountable to these goals.

Over the coming weeks, we will roll out a suite of services for CBEs to navigate the procurement process. We will make the process more transparent, and we will connect businesses with available procurement opportunities.

To get us started, we are releasing this book, which includes an agency-by-agency overview of CBE spending availability. We are also launching a website (cbeconnect.dc.gov) to provide an online, user-friendly platform for CBEs to search for opportunities.

Small and local businesses are critical to our city, and they are vital to our ongoing success. As a fifth generation Washingtonian, I have witnessed how small businesses have transformed our city, invested in our communities, and given countless District residents a pathway to the middle class. I am committed to supporting our small business community, because they have given so much to our city.

Sincerely,



Mayor Muriel Bowser



Councilmember Vincent Orange (At-Large)

Dear Small Business Stakeholder:

I am pleased to join Mayor Muriel Bowser and Ana Harvey, Director of the Department of Small and Local Business Development (DSLBD), to announce the FY16 expendable budget of \$634 million, of which 50%, or \$317 million, is required by District agencies to be spent with certified business enterprises (CBEs). The Mayor's leadership and commitment to realizing the full potential of small and local business development is to be commended.

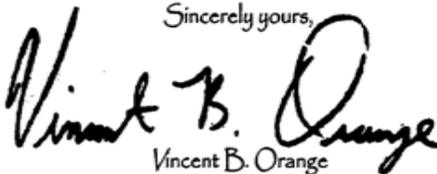
As Chair of the Committee on Business, Consumer and Regulatory Affairs, which has oversight of DSLBD, I strongly believe the District can meet the goal and exceed what the law requires. I introduced legislation that

overhauled the CBE program: the "Small and Certified Business Enterprise Development and Assistance Amendment Act of 2013" and the "Small and Certified Business Enterprise Waiver and Recertification Amendment Act of 2014". Both were passed unanimously. These measures provide:

- CBE certification period extended from 2 years to 3 years;
- If there is no material change, CBEs are allowed to self-re-certify on subsequent certification registration;
- For FY16, each agency must submit a spending plan to achieve their spending goal (all agency spending plans must total \$317 million);
- Agencies are prohibited from spending more than 50% of its expendable budget with non CBEs unless granted a waiver by the Mayor;
- Before making a determination on a request for a waiver, DSLBD must notice all registered CBEs of the waiver request and post the waiver request online;
- 35% CBE subcontracting plan must be submitted for construction and non-construction projects; and
- Contracts that are \$250,000 or less must be set aside for CBEs.

It is imperative to keep small businesses in the District solvent because small businesses create jobs, pay taxes, and provide opportunities. Studies show that small businesses hire local residents and local residents pay local taxes. We must support businesses located in the District that are subject to District taxation and hire District residents.

More than ever, the District is committed to fostering an environment where small businesses can achieve success. I, along with the Mayor and Ana Harvey, are committed to ensuring that small businesses are afforded the opportunity to grow, thrive and prosper in the District of Columbia.

Sincerely yours,

Vincent B. Orange
Councilmember, At-Large

Committee on Business, Consumer and Regulatory Affairs

The Council of the District of Columbia Committee on Business, Consumer, and Regulatory Affairs is responsible for matters concerning small and local business development policy; consumer and regulatory affairs; and the regulation of banks and banking activities, securities, and insurance, including private health insurance, but not including the Health Benefit Exchange. The committee is also responsible for matters related to workforce development issues, employment, and manpower development.

Committee Members

Vincent C. Orange Chair

Office: 1350 Pennsylvania Avenue NW, Suite 107, Washington, DC 20004

Tel: (202) 724-8174 | Fax: (202) 727-8210



Brianne Nadeau (Ward 1)

Office: 1350 Pennsylvania Avenue, Suite 102, NW Washington, DC 20004

Tel: (202) 724-8181 | Fax: (202) 724-8109

“The CBE program helps ensure funds from the District are put to work creating jobs for District residents. Local funds stay local, which means they strengthen our regional economy and build opportunities for Washingtonians.”



Brandon Todd (Ward 4)

Office: 1350 Pennsylvania Avenue, Suite 105, NW Washington, DC 20004

Tel: (202) 724-8052 | Fax: (202) 741-0908

“Small businesses put people to work and drive our economy. I am grateful to Mayor Bowser and Councilmember Orange for their work re-envisioning the way the District supports our small businesses. I will work with my colleagues to ensure that small businesses get the support they need to succeed in the District.”



Charles Allen (Ward 6)

Office: 1350 Pennsylvania Avenue, Suite 406, NW Washington, DC 20004

Tel: (202)-724-8072



Elissa Silverman (At Large)

Office: 1350 Pennsylvania Avenue, Suite 408, NW Washington, DC 20004

Tel: (202)-724-7772 | Fax: (202)-724-8087

How to Find an Opportunity

Welcome to the District of Columbia Government CBE Opportunity Guide!

The guide lists: (1) FY16 expendable budgets by agency, including operating and capital dollars, (2) CBE spending goals, (3) planned contracts over \$1 million, and (4) potential business opportunities where CBE capacity has not been available to fulfill procurements in the past. Additional CBE opportunities, beyond the \$317 million identified in this guide, are available through construction projects and other capital improvement projects. The District is launching a website dedicated to making it easier for CBEs to find opportunities as they become available: cbeconnect.dc.gov.

This guide is one part of a larger suite of services that the District is launching to connect CBEs to procurement opportunities. Each agency page of this guide contains the following information:

FY 16 CBE Spending Goal

This section lists each agency's FY16 CBE spending goal.

How Is the CBE Goal Calculated?

This section provides the exact calculation used to determine each agency's CBE goal. The pie chart on the left shows the total agency budget broken out by personnel and fixed costs that cannot be performed by the CBE community, separated from the "purchasing power" of the agency. The pie chart on the right shows the "purchasing power" of the agency - showcasing (1) the agency's expendable budget, half of which must be used to procure from CBEs, and (2) components of the agency budget that are exempt from being procured from CBEs.

FY16 Planned Acquisitions

In order to provide more transparency around the procurement process, the Planned Acquisitions section outlines each agency's planned FY16 (October 1, 2015 through September 30, 2016) contracts over \$1 million with information on the associated commodity group, description, and estimated contract amount.

Potential Business Opportunities

This section identifies acquisition opportunities where an agency has requested an exemption from procuring from a CBE because CBE capacity does not exist to perform the work. These are highlighted because they could be potential business opportunities to think about building capacity in order to pursue going forward.

Key Terms Defined:

- **FY16 Total Budget:** The agency's Fiscal Year 2016 total budget, including operating and capital dollars. FY16 began October 1, 2015 and ends September 30, 2016.
- **Personnel and Fixed Costs:** The portions of the FY16 budget that are not subject to the CBE law due to the fact that they account for personnel salaries and benefits and fixed costs like rent and utilities.
- **Agency Requested Exceptions:** The funds District agencies request to be removed from their expendable budget due to the reasons outlined in the DC Code (27 DCMR 830.6) and approved by the DSLBD Director. Exceptions most frequently requested include: (1) a determination that no CBE is available to provide this service or commodity and (2) a determination that the agency is limited to procuring with a certain non-CBE vendor due to proprietary/ownership restrictions, such as customized software.
- **Expendable Budget:** The amount of the agency budget remaining for purchasing goods or services after CBE exclusions and exceptions are applied. By law, agencies are required to spend 50% of their expendable budgets with CBEs.
- **CBE Capacity Not Available:** All of the acquisitions where the agency requested an exception on the basis that CBE capacity was not available to provide the goods or services. (Example: Body worn cameras).
- **Not CBE Eligible:** Acquisitions that due to other state or federal laws controlling the expenditure of the funds do not allow for the District to enforce CBE set aside laws. (Example: other state contracts, federal dollars).
- **Proprietary Goods or Services:** Goods or services that cannot be contracted out to a CBE because they are owned by another entity. (Example: Microsoft Office, Lexis Nex- us, etc...)

Table of Contents

AGENCY PAGES BY CLUSTER

Economic Development and Regulation	1
Enterprise and Other Funds	17
Government Direction and Support	25
Human Support Services	50
Public Education System	66
Public Safety and Justice	74
Public Works	90

Economic Development and Regulation

Economic Development and Regulation
Commission on the Arts and Humanities

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the DC Commission on the Arts and Humanities (DCAH) is to provide grants, programs and educational activities that encourage diverse artistic expressions and learning opportunities, so that all District of Columbia residents and visitors can experience the rich culture of our city.

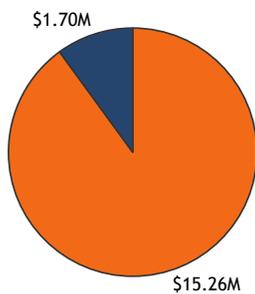
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.85M

(Exact Dollar Amount: \$846,684)

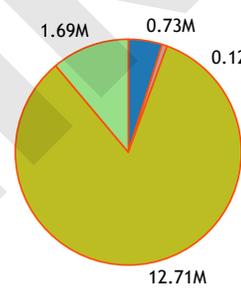
HOW THE CBE GOAL IS CALCULATED

\$16.96M	-	\$1.70M	-	\$13.56M	=	\$1.69M	→	\$0.85M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$16.96M
Purchasing Power: \$15.26M



Purchasing Power: \$15.26M
Expendable Budget: \$1.69M



- Purchasing Power
- Personnel and Fixed Costs
- CBE Capacity Not Available*
- Proprietary Goods or Services
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Grants	12.59M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
PPRA Exempt	0.23M
Media & Advertising	0.20M
Property Management	0.20M
Existing Contracts - Specialized Services (Early Childhood Learning; Social Workers, non-profits, etc.)	0.05M
Budget Operations/Utilities	0.04M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.02M

Economic Development and Regulation: Commission on the Arts and Humanities

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

**Economic Development and Regulation
Department of Consumer and Regulatory Affairs**

MISSION

The Department of Consumer and Regulatory Affairs (DCRA) protects the health, safety, economic interests, and quality of life of residents, businesses, and visitors in the District of Columbia by ensuring code compliance and regulating business.

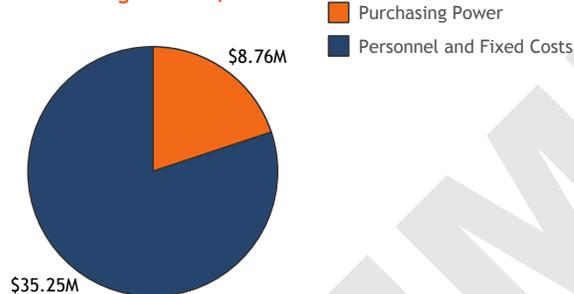
FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.45M

(Exact Dollar Amount: \$3,446,144)

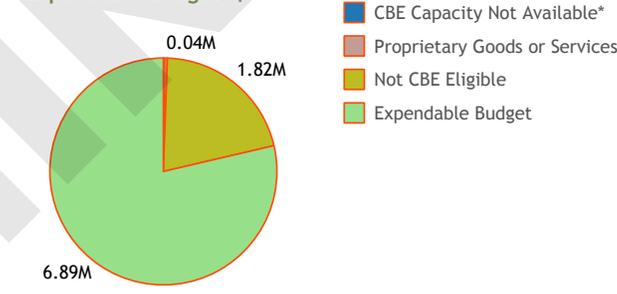
HOW THE CBE GOAL IS CALCULATED

\$44.01M	-	\$35.25M	-	\$1.87M	=	\$6.89M	➔	\$3.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$44.01M
Purchasing Power: \$8.76M



Purchasing Power: \$8.76M
Expendable Budget: \$6.89M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-90-00	Strategic Technology Planning and Consulting Services	Information Systems	6.00M
		IT Temporary Services	2.20M
961-47-00	Digital Document System	Temporary Services Enforcement and Abatement	2.26M
600-41-40		Temporary Services Licensing	1.01M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Travel - Out of town	0.02M

Economic Development and Regulation: Department of Consumer and Regulatory Affairs

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Economic Development and Regulation
Department of Employment Services

MISSION

The Department of Employment Services (DOES) puts people to work by providing the necessary tools for the District of Columbia workforce to become more competitive.

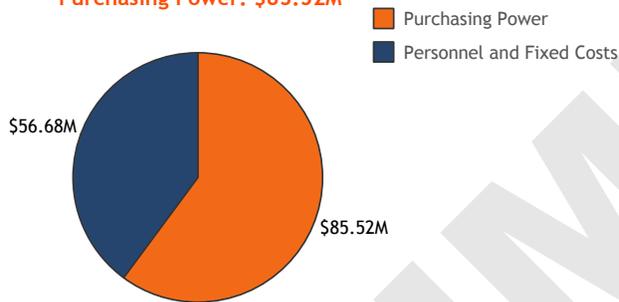
FY16 Certified Business Enterprise (CBE) Spending Goal: \$22.78M

(Exact Dollar Amount: \$22,784,934)

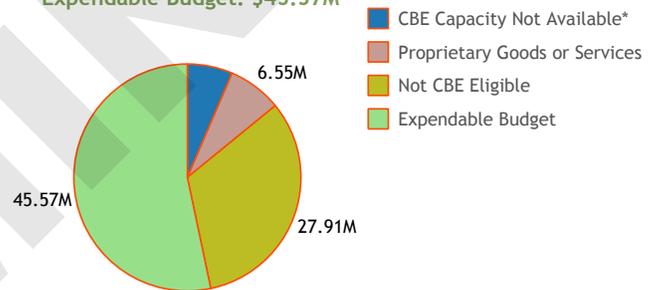
HOW THE CBE GOAL IS CALCULATED

\$142.20M	-	\$56.68M	-	\$39.95M	=	\$45.57M	→	\$22.78M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$142.20M
Purchasing Power: \$85.52M



Purchasing Power: \$85.52M
Expendable Budget: \$45.57M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
952-83-00	Summer Youth Program	Summer Youth Employment Program	13.65M
962-58-00	Professional Services	Contractual Services	6.02M
		Professional Services	3.74M
		Professional Service Fees and Contracts	1.48M
952-95-00	Year Round Youth Program		9.55M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	SYEP 2016 Human Care Agreement	2.00M
		SYEP 2016 Transportation	1.70M
		SYEP 2016 Other Services and Charges	1.10M
		Human Care Agreements	1.00M
715-90-20	Educational/Training	Adult Training	2.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Academic Educational Services	4.50M
Property Management	0.72M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.16M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.11M

Economic Development and Regulation: Department of Employment Services

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Department of Housing and Community Development

MISSION

The mission of the Department of Housing and Community Development (DHCD) is to create and preserve opportunities for affordable housing and economic development and to revitalize underserved communities in the District of Columbia.

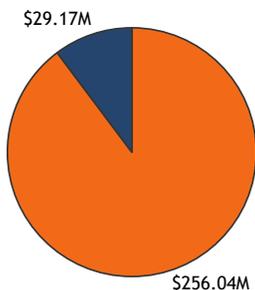
FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.65M

(Exact Dollar Amount: \$3,647,284)

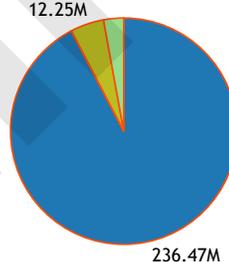
HOW THE CBE GOAL IS CALCULATED

\$285.21M	-	\$29.17M	-	\$248.75M	=	\$7.29M	→	\$3.65M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$285.21M
Purchasing Power: \$256.04M



Purchasing Power: \$256.04M
Expendable Budget: \$7.29M



- Purchasing Power
- Personnel and Fixed Costs
- CBE Capacity Not Available*
- Proprietary Goods or Services
- Not CBE Eligible
- Other
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

NIGP Code	NIGP Description	Good or Service	Est. \$	Exception Category	Est. \$
946-60-00	Loan Administration	PMD AmeriNational Loan Service Contract	1.96M	Loans - Real Estate	236.11M
958-05-00	Asset Management Services	PMD Asset Management	1.90M	PPRA Exempt	0.34M

Economic Development and Regulation: Department of Housing and Community Development

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Economic Development and Regulation
Department of Insurance, Securities, and Banking

MISSION

The mission of the Department of Insurance, Securities and Banking is twofold: 1) protect consumers by providing equitable, thorough, efficient, and prompt regulatory supervision of the financial services companies, firms, and individuals operating in the District of Columbia, and 2) develop and improve market conditions to attract and retain financial services firms to the District of Columbia.

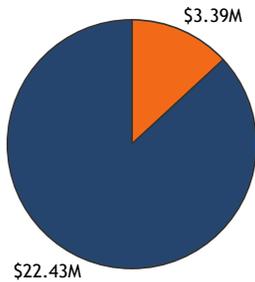
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.63M

(Exact Dollar Amount: \$633,992)

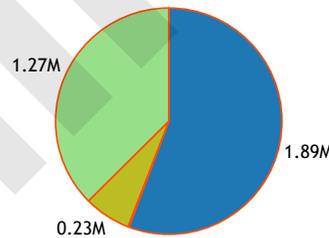
HOW THE CBE GOAL IS CALCULATED

\$25.82M	-	\$22.43M	-	\$2.12M	=	\$1.27M	→	\$0.63M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$25.82M
Purchasing Power: \$3.39M



Purchasing Power: \$3.39M
Expendable Budget: \$1.27M



- CBE Capacity Not Available*
- Proprietary Goods or Services
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Housing	0.98M
Agency - Fixed Costs (Overhead)	0.29M
Security/Systems	0.13M
Maintenance & Repairs	0.11M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M
Existing Contracts/Specialized Services	0.05M
Subsidies & Transfers	0.05M
Risk Management	0.05M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.04M

Economic Development and Regulation: Department of Insurance, Securities, and Banking

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
 Department of Small and Local Business Development

MISSION

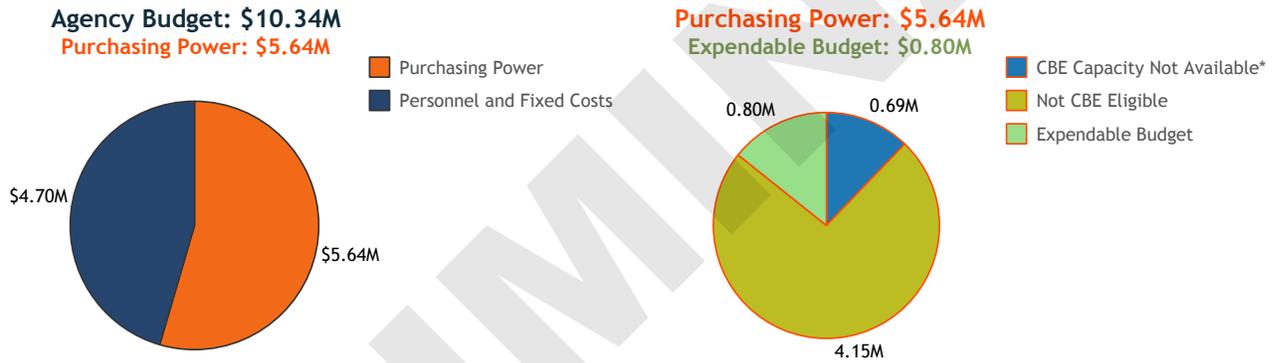
The Department of Small and Local Business Development (DSLBD) supports the development, economic growth, and retention of District-based businesses, and promotes economic development throughout the District’s commercial districts.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.40M

(Exact Dollar Amount: \$401,912)

HOW THE CBE GOAL IS CALCULATED

\$10.34M FY16 Budget	-	\$4.70M Personnel and Fixed Costs (rent and utilities)	-	\$4.83M Agency Requested Exceptions	=	\$0.80M Expendable Budget	→	\$0.40M FY16 CBE Spending Goal (50% of the Expendable Budget)
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FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Clean Team Grants	2.61M
		Main Street Grants	1.40M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.69M

Economic Development and Regulation: Department of Small and Local Business Development

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Economic Development and Regulation
Office of Film, Television, and Entertainment

MISSION

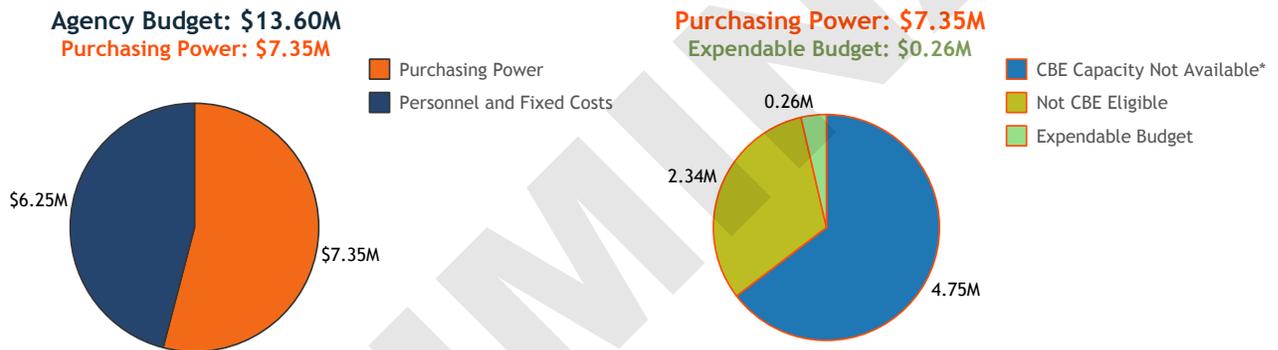
The mission of the Office of Cable Television, Film, Music & Entertainment is to create a sustainable entertainment industry in the District.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.13M

(Exact Dollar Amount: \$132,401)

HOW THE CBE GOAL IS CALCULATED

\$13.60M FY16 Budget	-	\$6.25M Personnel and Fixed Costs (rent and utilities)	-	\$7.09M Agency Requested Exceptions	=	\$0.26M Expendable Budget	→	\$0.13M FY16 CBE Spending Goal (50% of the Expendable Budget)
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FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Media & Advertising	3.69M
Budget Operations/Utilities	0.61M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.24M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.12M
Security	0.08M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.02M

Economic Development and Regulation: Office of Film, Television, and Entertainment

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Office of Planning

MISSION

The mission of the Office of Planning (OP) is to guide development of the District of Columbia, including the preservation and revitalization of our distinctive neighborhoods, while engaging all communities.

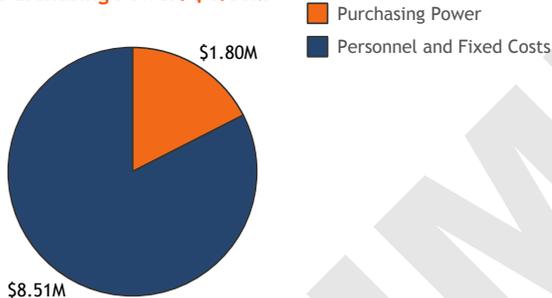
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.22M

(Exact Dollar Amount: \$219,299)

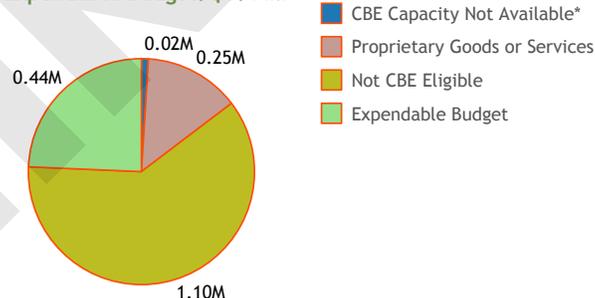
HOW THE CBE GOAL IS CALCULATED

\$10.31M	-	\$8.51M	-	\$1.37M	=	\$0.44M	→	\$0.22M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$10.31M
Purchasing Power: \$1.80M



Purchasing Power: \$1.80M
Expendable Budget: \$0.44M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Economic Development and Regulation: Office of Planning

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Economic Development and Regulation
Office of the Deputy Mayor for Planning and Economic Development

MISSION

The Office of the Deputy Mayor for Planning and Economic Development (DMPED) supports the Mayor in developing and executing the District's economic development vision.

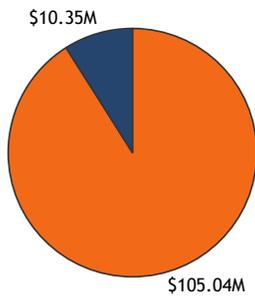
FY16 Certified Business Enterprise (CBE) Spending Goal: \$7.85M

(Exact Dollar Amount: \$7,852,625)

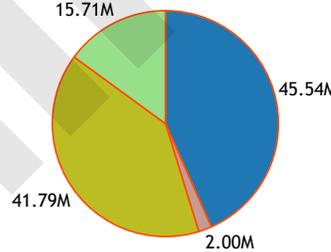
HOW THE CBE GOAL IS CALCULATED

\$115.39M	-	\$10.35M	-	\$89.34M	=	\$15.71M	→	\$7.85M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$115.39M
Purchasing Power: \$105.04M



Purchasing Power: \$105.04M
Expendable Budget: \$15.71M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-10-00	H and Great Streets		9.00M
	McMillan Filtration PDM services		2.79M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Capital Improvements (Transfers)	28.52M
Subsidies & Transfers	15.30M
Professional Development/Specialty Services/Translation Services	1.64M
Existing Contracts - Specialized Services (Early Childhood Learning; Social Workers, non-profits, etc.)	0.05M
Media & Advertising	0.02M

Economic Development and Regulation: Office of the Deputy Mayor for Planning and Economic Development

Information on this page is current as of November 01, 2015.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Office of the People's Counsel
 INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of the People's Counsel ("OPC" or "Office") is to advocate for the provision of safe and reliable quality utility service and equitable treatment at rates that are just, reasonable, and nondiscriminatory.

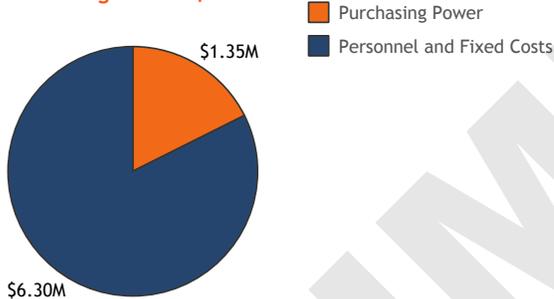
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.35M

(Exact Dollar Amount: \$347,682)

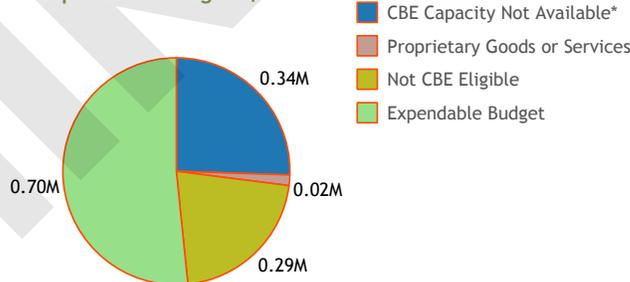
HOW THE CBE GOAL IS CALCULATED

\$7.65M	-	\$6.30M	-	\$0.65M	=	\$0.70M	→	\$0.35M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$7.65M
Purchasing Power: \$1.35M



Purchasing Power: \$1.35M
Expendable Budget: \$0.70M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.25M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.09M

Economic Development and Regulation: Office of the People's Counsel

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Economic Development and Regulation
Office of the Tenant Advocate

INDEPENDENT GOVERNMENT AGENCY

MISSION

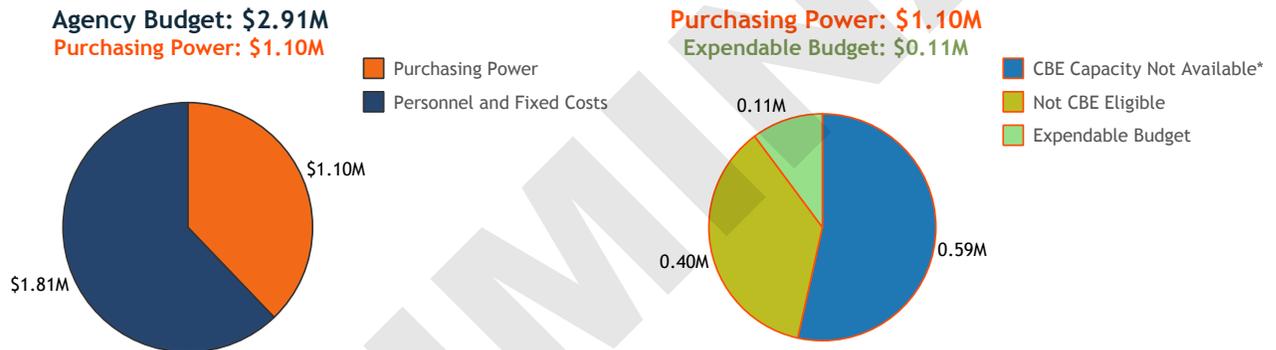
The mission of the Office of the Tenant Advocate (OTA) is to provide technical advice and other legal services to tenants.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.06M

(Exact Dollar Amount: \$55,932)

HOW THE CBE GOAL IS CALCULATED

\$2.91M	-	\$1.81M	-	\$0.99M	=	\$0.11M	→	\$0.06M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.30M
Housing	0.12M
Specialized Academic Educational Services	0.08M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.08M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.02M

Economic Development and Regulation: Office of the Tenant Advocate

Information on this page is current as of **November 01, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Office of Zoning

INDEPENDENT GOVERNMENT AGENCY

MISSION

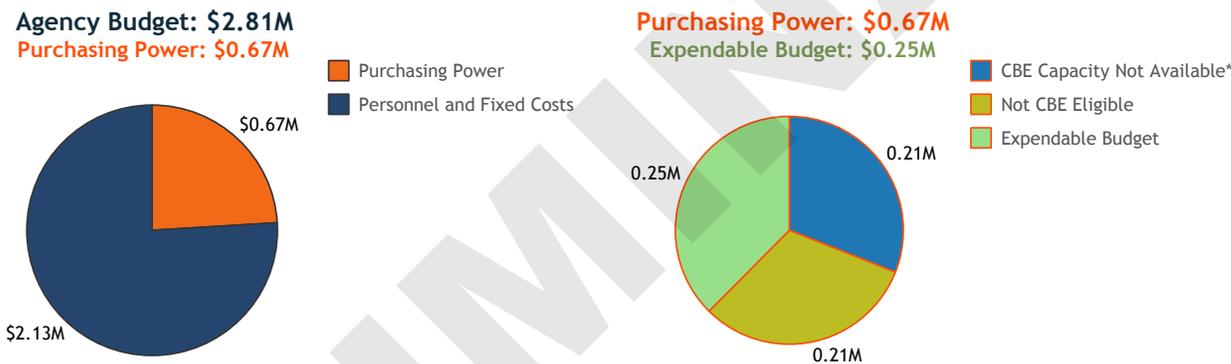
The mission of the DC Office of Zoning (DCOZ) is to provide administrative, professional, and technical assistance to the Zoning Commission (ZC) and the Board of Zoning Adjustment (BZA).

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.13M

(Exact Dollar Amount: \$126,647)

HOW THE CBE GOAL IS CALCULATED

\$2.81M	-	\$2.13M	-	\$0.42M	=	\$0.25M	→	\$0.13M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.18M
Telecommunications	0.02M

Economic Development and Regulation: Office of Zoning

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Economic Development and Regulation
Public Service Commission

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Public Service Commission is to ensure that financially healthy electric, natural gas, and telecommunications companies provide safe, reliable, and quality services at reasonable rates for District of Columbia residential, business, and government customers.

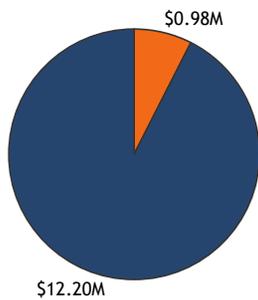
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.37M

(Exact Dollar Amount: \$374,310)

HOW THE CBE GOAL IS CALCULATED

\$13.19M	-	\$12.20M	-	\$0.24M	=	\$0.75M	→	\$0.37M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$13.19M
Purchasing Power: \$0.98M



Purchasing Power: \$0.98M
Expendable Budget: \$0.75M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Media & Advertising	0.06M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.06M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.04M
Personnel Services	0.03M

Economic Development and Regulation: Public Service Commission

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Economic Development and Regulation
Real Property Tax Appeals Commission

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Real Property Tax Appeals Commission (RPTAC) is to conduct fair and impartial hearings to review disputed real property tax assessments, to resolve claims of improper real property classifications, and homestead (domicile) and senior eligibility issues.

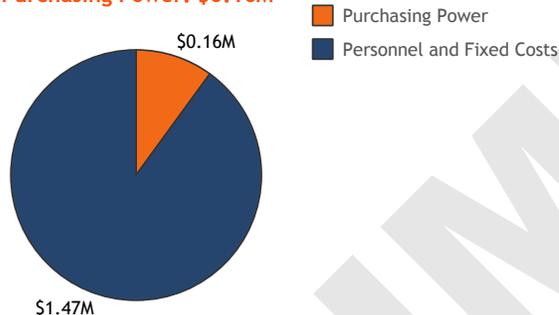
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$19,340)

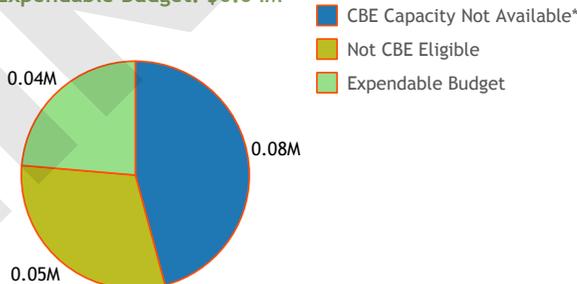
HOW THE CBE GOAL IS CALCULATED

\$1.64M	-	\$1.47M	-	\$0.13M	=	\$0.04M	→	\$0.02M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.64M
Purchasing Power: \$0.16M



Purchasing Power: \$0.16M
Expendable Budget: \$0.04M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.06M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.02M

Economic Development and Regulation: Real Property Tax Appeals Commission

Information on this page is current as of **November 01, 2015**.

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For more information on upcoming procurement opportunities, contact **The DSLBD Business Opportunities Team** at (202) 727-3900.

Enterprise and Other Funds

PRELIMINARY

Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
D.C. Health Benefit Exchange Authority

INDEPENDENT GOVERNMENT AGENCY

MISSION

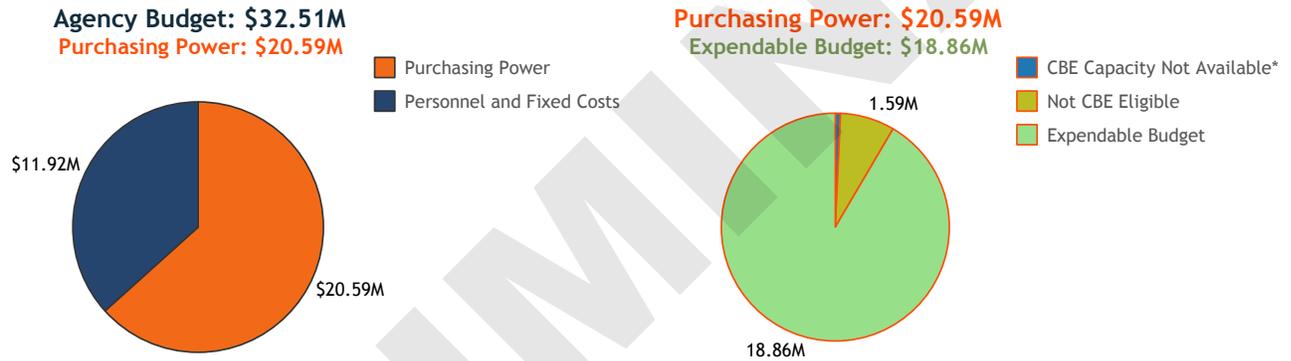
The mission of the DC Health Benefit Exchange Authority is to implement a health care exchange program in the District of Columbia in accordance with the Patient Protection and Affordable Care Act (PPACA), thereby ensuring access to quality and affordable health care to all DC residents.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$9.43M

(Exact Dollar Amount: \$9,428,357)

HOW THE CBE GOAL IS CALCULATED

\$32.51M	-	\$11.92M	-	\$1.74M	=	\$18.86M	→	\$9.43M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
958-23-00	IT Consultants		17.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Personnel Services	0.15M

Enterprise and Other Funds: D.C. Health Benefit Exchange Authority

Information on this page is current as of **November 01, 2015**.
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Enterprise and Other Funds
D.C. Lottery and Charitable Games Control Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

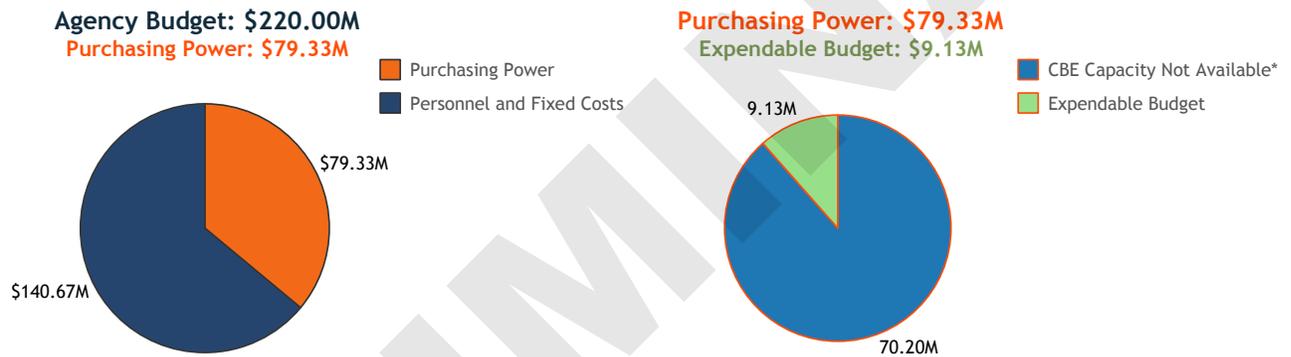
The mission of the D.C. Lottery and Charitable Games Control Board is to provide revenue-generating entertainment through the sale of innovative lottery products and promotions that directly benefits the residents and the economic vitality of the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$4.56M

(Exact Dollar Amount: \$4,564,874)

HOW THE CBE GOAL IS CALCULATED

\$220.00M	-	\$140.67M	-	\$70.20M	=	\$9.13M	→	\$4.56M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Transfer to General Fund	41.70M
Gaming Contractor/Agents/Commission	27.15M
Underage Drinking Program	1.34M

Enterprise and Other Funds: D.C. Lottery and Charitable Games Control Board

Information on this page is current as of **November 01, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
District of Columbia Retirement Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

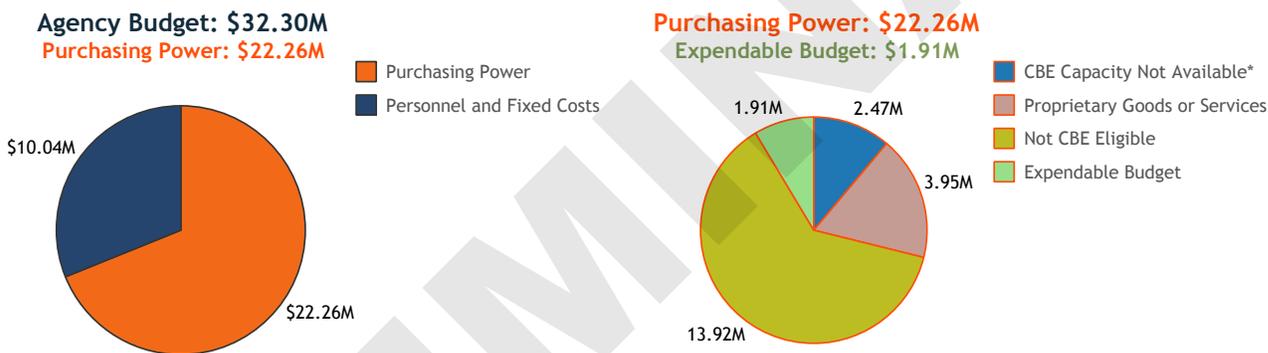
The mission of DCRB is to prudently invest the assets of the Police Officers, Firefighters, and Teachers of the District of Columbia, while providing those employees with total retirement services. DCRB manages the Teachers' Retirement Fund and Police Officers and Firefighters' Retirement Fund (the "Funds").

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.96M

(Exact Dollar Amount: \$955,804)

HOW THE CBE GOAL IS CALCULATED

\$32.30M	-	\$10.04M	-	\$20.35M	=	\$1.91M	➔	\$0.96M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	1.60M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.62M
Professional Development/Specialty Services/Translation Services	0.19M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.05M
Security	0.02M

Enterprise and Other Funds: District of Columbia Retirement Board

Information on this page is current as of **November 01, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Enterprise and Other Funds
Housing Finance Agency
 INDEPENDENT GOVERNMENT AGENCY

MISSION

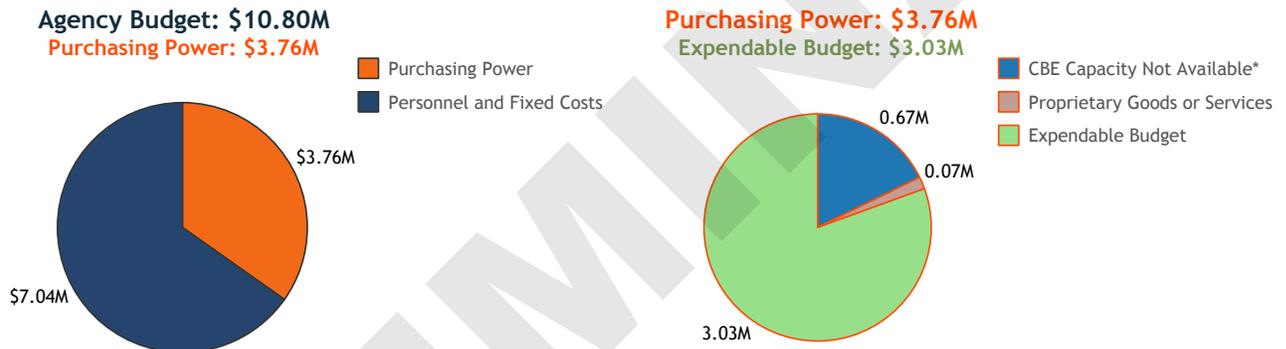
The HFA was established in 1979 to stimulate and expand homeownership and rental housing opportunities in Washington, D.C.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.51M

(Exact Dollar Amount: \$1,513,435)

HOW THE CBE GOAL IS CALCULATED

\$10.80M	-	\$7.04M	-	\$0.73M	=	\$3.03M	→	\$1.51M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Membership Fees	0.15M
Existing Contracts/Specialized Services	0.02M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.02M

Enterprise and Other Funds: Housing Finance Agency

Information on this page is current as of November 01, 2015.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
Not-for-Profit Hospital Corporation

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Not-For-Profit Hospital Corporation (NFPHC) is to hold the land, improvements, and equipment of the hospital known as United Medical Center, to operate the hospital, and to sell or otherwise transfer all or part of the hospital and site to a qualified buyer, once identified.

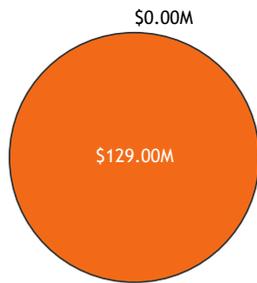
FY16 Certified Business Enterprise (CBE) Spending Goal: \$8.94M

(Exact Dollar Amount: \$8,941,449)

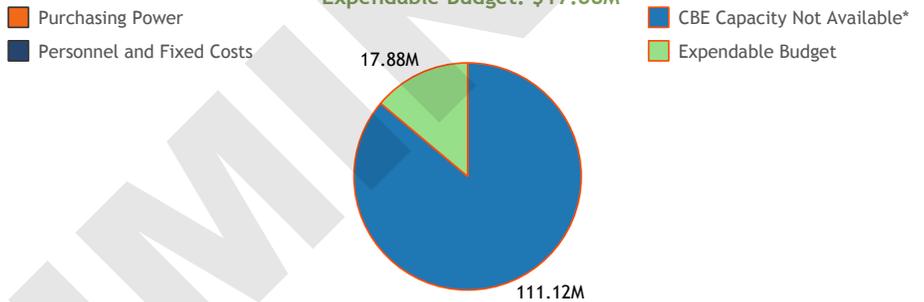
HOW THE CBE GOAL IS CALCULATED

\$129.00M	-	\$0.00M	-	\$111.12M	=	\$17.88M	→	\$8.94M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$129.00M
Purchasing Power: \$129.00M



Purchasing Power: \$129.00M
Expendable Budget: \$17.88M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Subsidies & Transfers	111.12M

Enterprise and Other Funds: Not-for-Profit Hospital Corporation

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Enterprise and Other Funds
University of the District of Columbia

INDEPENDENT GOVERNMENT AGENCY

MISSION

The University of the District of Columbia is a public, historically black, and land-grant institution. The University's responsibility is to build a diverse generation of competitive, civically engaged scholars and leaders.

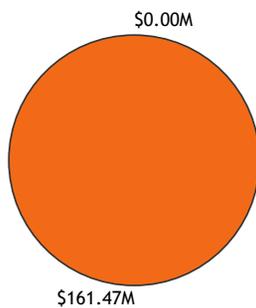
FY16 Certified Business Enterprise (CBE) Spending Goal: \$14.96M

(Exact Dollar Amount: \$14,955,065)

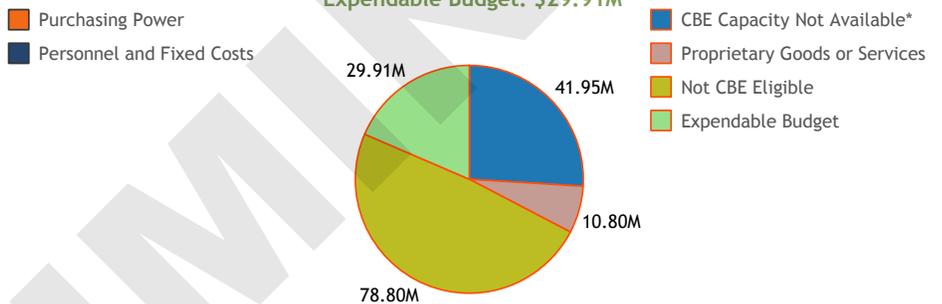
HOW THE CBE GOAL IS CALCULATED

\$161.47M	-	\$0.00M	-	\$131.56M	=	\$29.91M	➔	\$14.96M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$161.47M
Purchasing Power: \$161.47M



Purchasing Power: \$161.47M
Expendable Budget: \$29.91M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
909-00-00	Backus Phase III Construction (Auditorium Renovation)		2.00M
		Law Library Relocation to Building 52	2.00M
	New Student Center	Null	
958-00-00	Janitorial		3.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Personnel Services	37.63M
Telecommunications	1.07M
Travel - Out of town	0.75M
Existing Contracts/Specialized Services	0.73M
Subsidies & Transfers	0.71M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.45M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.37M
Professional Development/Specialty Services/Translation Services	0.25M

Enterprise and Other Funds: University of the District of Columbia

Information on this page is current as of **November 01, 2015**.

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Fiscal Year 2016 Agency Purchasing Power

Enterprise and Other Funds
Washington Convention and Sports Authority

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of Events DC is to provide superior convention services to customers, promote the District as a venue for sports and entertainment activities, and serve as an economic engine to the nation’s capital.

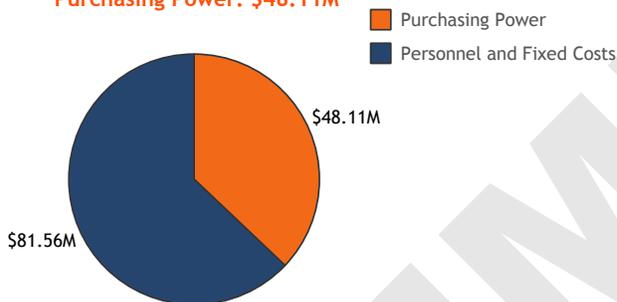
FY16 Certified Business Enterprise (CBE) Spending Goal: \$12.52M

(Exact Dollar Amount: \$12,519,336)

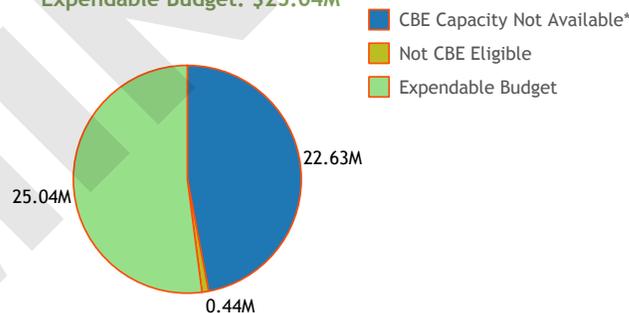
HOW THE CBE GOAL IS CALCULATED

\$129.67M	-	\$81.56M	-	\$23.07M	=	\$25.04M	→	\$12.52M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$129.67M
Purchasing Power: \$48.11M



Purchasing Power: \$48.11M
Expendable Budget: \$25.04M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Subsidies & Transfers	22.29M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.34M

Enterprise and Other Funds: Washington Convention and Sports Authority

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Government Direction and Support

PRELIMINARY

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Advisory Neighborhood Commissions

INDEPENDENT GOVERNMENT AGENCY

MISSION

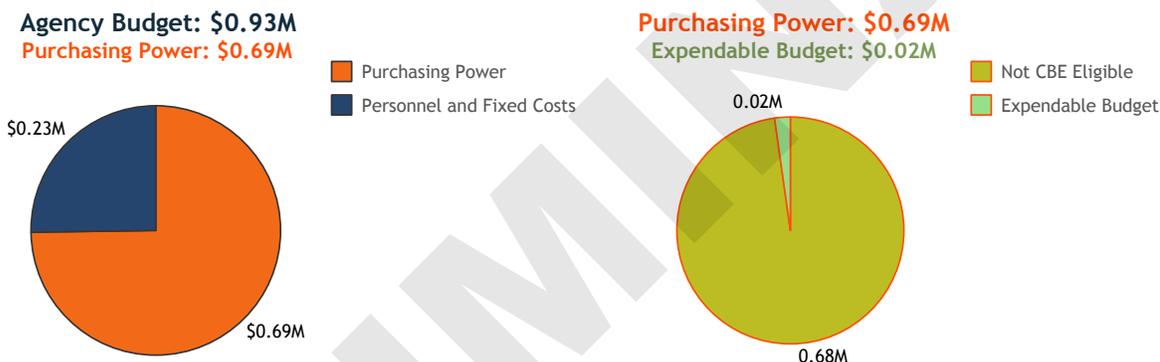
The Advisory Neighborhood Commissions ensure input from an advisory board that is made up of the residents of the neighborhoods that are directly affected by government action. The ANCs are the body of government with the closest official ties to the people in a neighborhood.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

(Exact Dollar Amount: \$7,652)

HOW THE CBE GOAL IS CALCULATED

\$0.93M	-	\$0.23M	-	\$0.68M	=	\$0.02M	→	\$0.01M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Advisory Neighborhood Commissions

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Board of Elections

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Board of Elections, a Charter independent agency, mission is to enfranchise eligible residents, conduct elections, and assure the integrity of the electoral process as mandated by both federal and local laws.

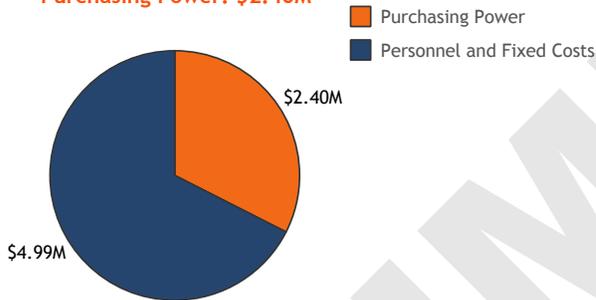
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.08M

(Exact Dollar Amount: \$84,925)

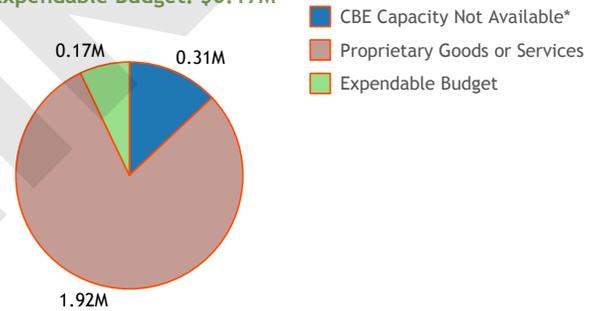
HOW THE CBE GOAL IS CALCULATED

\$7.39M	-	\$4.99M	-	\$2.23M	=	\$0.17M	→	\$0.08M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$7.39M
Purchasing Power: \$2.40M



Purchasing Power: \$2.40M
Expendable Budget: \$0.17M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Postal Services (Postage, UPS, Fed-Ex, etc)	0.28M
Agency - Fixed Costs (Overhead)	0.02M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.02M

Governmental Direction and Support: Board of Elections

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

**Governmental Direction and Support
Captive Insurance Agency**

MISSION

The District of Columbia Captive Insurance Agency was incorporated on May 29, 2008, through the DC Department of Insurance, Securities and Banking. The District of Columbia Captive Insurance Agency and the insurance policies it provides further the District of Columbia's goal of providing access to quality health care for all residents.

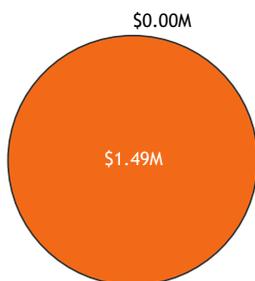
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

(Exact Dollar Amount: \$5,500)

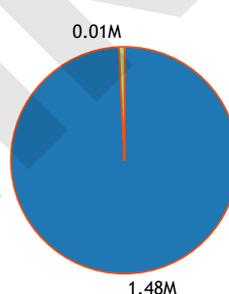
HOW THE CBE GOAL IS CALCULATED

\$1.49M FY16 Budget	-	\$0.00M Personnel and Fixed Costs (rent and utilities)	-	\$1.48M Agency Requested Exceptions	=	\$0.01M Expendable Budget	→	\$0.01M FY16 CBE Spending Goal (50% of the Expendable Budget)
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Agency Budget: \$1.49M
Purchasing Power: \$1.49M



Purchasing Power: \$1.49M
Expendable Budget: \$0.01M



- Purchasing Power
- CBE Capacity Not Available*
- Personnel and Fixed Costs
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Centralized Procurements - HR, Legal Documents - Birth Certificates, Driver's License, etc)	1.48M

Governmental Direction and Support: Captive Insurance Agency

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

**Governmental Direction and Support
Contract Appeals Board**

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Contract Appeals Board (CAB) is to provide an impartial, expeditious, inexpensive, and knowledgeable forum for hearing and resolving contractual disputes, protests, and debarments and suspensions involving the District and its contracting communities.

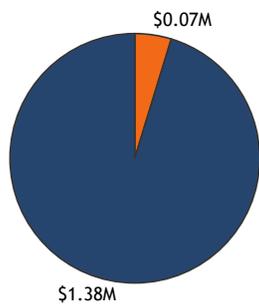
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.03M

(Exact Dollar Amount: \$27,230)

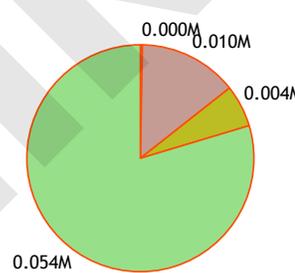
HOW THE CBE GOAL IS CALCULATED



Agency Budget: \$1.45M
Purchasing Power: \$0.07M



Purchasing Power: \$0.07M
Expendable Budget: \$0.05M



- Purchasing Power
- Personnel and Fixed Costs
- CBE Capacity Not Available*
- Proprietary Goods or Services
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Contract Appeals Board

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
D.C. Board of Ethics and Government Accountability

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Board of Ethics and Government Accountability (BEGA) is responsible to administer and enforce the District of Columbia Code of Conduct and enforce government-wide compliance with the D.C. Freedom of Information Act and the Open Meetings Act.

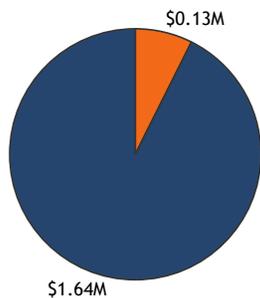
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

(Exact Dollar Amount: \$14,343)

HOW THE CBE GOAL IS CALCULATED

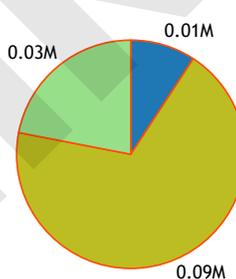


Agency Budget: \$1.77M
Purchasing Power: \$0.13M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.13M
Expendable Budget: \$0.03M



- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.01M

Governmental Direction and Support: D.C. Board of Ethics and Government Accountability

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
D.C. Department of Human Resources

MISSION

The mission of the DC Department of Human Resources (DCHR) is to strengthen individual and organizational performance and enable the District government to attract, develop, and retain a highly qualified, diverse workforce

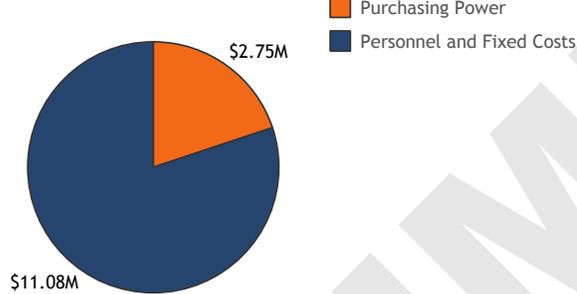
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.90M

(Exact Dollar Amount: \$896,900)

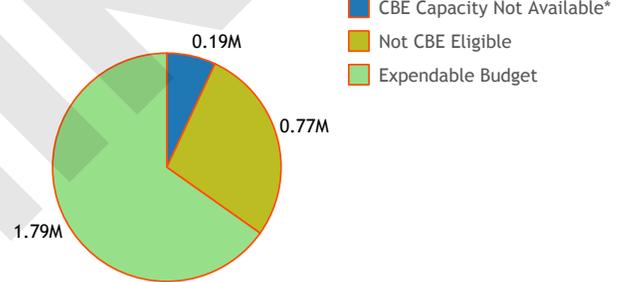
HOW THE CBE GOAL IS CALCULATED

\$13.83M	-	\$11.08M	-	\$0.96M	=	\$1.79M	⇒	\$0.90M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$13.83M
Purchasing Power: \$2.75M



Purchasing Power: \$2.75M
Expendable Budget: \$1.79M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
948-00-00	Health Related Services	Health - HMO #1	250.90M
		Health - HMO #2	235.09M
		Health - HMO #3	216.22M
		Health - PPO	102.03M
		Citywide Dental Services	9.48M
		Life & Disability Insurance	9.04M
		Health - CDHP	1.78M
		Vision Care Services	1.28M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.19M

Governmental Direction and Support: D.C. Department of Human Resources

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
D.C. Office of Risk Management

MISSION

The mission of the Office of Risk Management (ORM) is to reduce the probability, occurrence and cost of risk to the District of Columbia government.

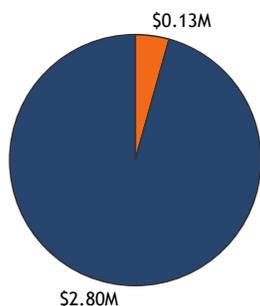
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$54,306)

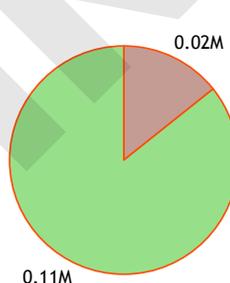
HOW THE CBE GOAL IS CALCULATED

\$2.92M	-	\$2.80M	-	\$0.02M	=	\$0.11M	➔	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$2.92M
Purchasing Power: \$0.13M



Purchasing Power: \$0.13M
Expendable Budget: \$0.11M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Third Party Administrator Contract (TPA)	4.17M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	Property Insurance Contract	2.16M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: D.C. Office of Risk Management

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Department of General Services

MISSION

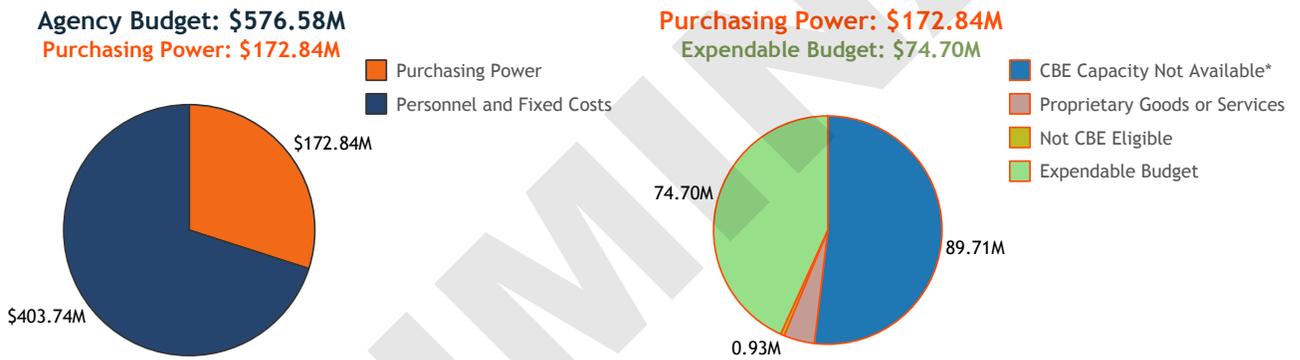
The goal of the Department of General Services is to ensure the delivery of new or modernized, well-equipped, well-maintained, safe and secure buildings and facilities for the benefit of District residents and employees.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$37.35M

(Exact Dollar Amount: \$37,349,432)

HOW THE CBE GOAL IS CALCULATED

\$576.58M	-	\$403.74M	-	\$98.14M	=	\$74.70M	➔	\$37.35M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
958-26-00		Consolidated Maintenance Services	14.28M
910-39-57		Janitorial Services	4.65M
918-85-00		Consulting Services	4.20M
988-36-00		Grounds Maintenance	3.20M
968-72-00	Snow and Ice Removal	Snow Removal Services	2.50M
990-46-00	Guard & Security Services	Security Guard Services	2.00M
910-27-00		Trash Collection Services	2.00M
990-55-00		Citywide Electronic Services	1.30M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Economic Development Land Purchase	89.00M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.40M
Inmate Work Squad Compensation	0.16M
Public Safety Equipment Purchases (Protective Equipment, Safety Vests, Ammunition, etc)	0.08M
Media & Advertising	0.07M

Governmental Direction and Support: Department of General Services

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact **The DSLBD Business Opportunities Team** at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Deputy Mayor for Greater Economic Opportunity

MISSION

The mission of the Office of the Deputy Mayor for Greater Economic Opportunity (DMGEO) is to facilitate investment and job creation in underserved District of Columbia communities in order to improve economic opportunities for residents in those communities.

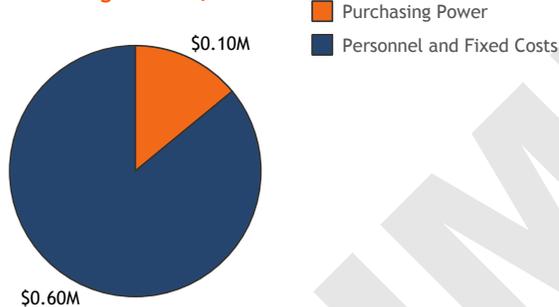
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$49,000)

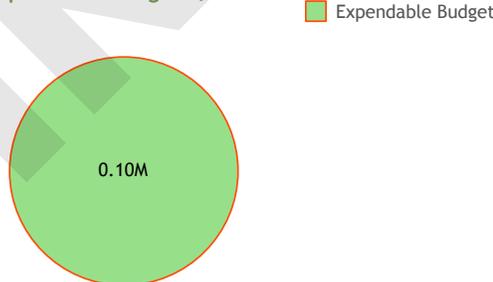
HOW THE CBE GOAL IS CALCULATED

\$0.70M	-	\$0.60M	-	\$0.00M	=	\$0.10M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.70M
Purchasing Power: \$0.10M



Purchasing Power: \$0.10M
Expendable Budget: \$0.10M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Deputy Mayor for Greater Economic Opportunity

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Mayor's Office of Legal Counsel

MISSION

The mission of the Mayor's Office of Legal Counsel (MOLC) is to provide various legal services to the Mayor and District of Columbia government agencies specifically working with their General Counsels.

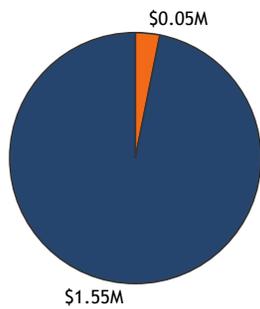
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M

(Exact Dollar Amount: \$4,300)

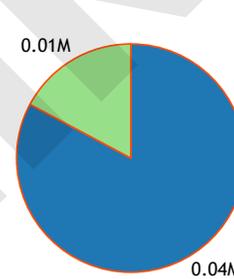
HOW THE CBE GOAL IS CALCULATED

\$1.60M	-	\$1.55M	-	\$0.04M	=	\$0.01M	➔	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.60M
Purchasing Power: \$0.05M



Purchasing Power: \$0.05M
Expendable Budget: \$0.01M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.04M

Governmental Direction and Support: Mayor's Office of Legal Counsel

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of Campaign Finance

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of Campaign Finance (OCF) is to regulate and provide public disclosure and transparency to protect and ensure public trust in the integrity of the election process and government service.

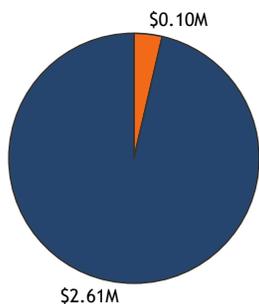
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$49,008)

HOW THE CBE GOAL IS CALCULATED

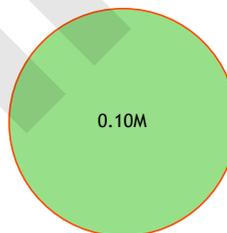
\$2.70M	-	\$2.61M	-	\$0.00M	=	\$0.10M	➔	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$2.70M
Purchasing Power: \$0.10M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.10M
Expendable Budget: \$0.10M



- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of Campaign Finance

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

**Governmental Direction and Support
Office of Contracting and Procurement**

MISSION

OCP's mission is to procure quality goods and services through a streamlined procurement process that is transparent and responsive to the needs of government agencies and the public, and ensures all purchases are conducted fairly and impartially.

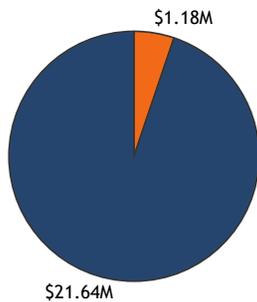
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.40M

(Exact Dollar Amount: \$395,192)

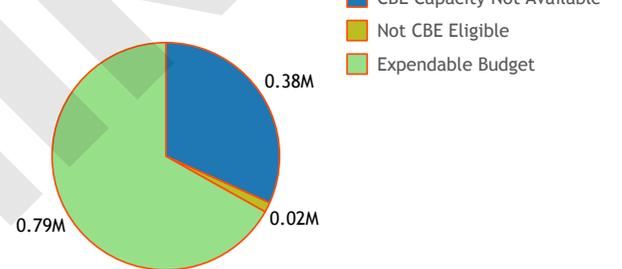
HOW THE CBE GOAL IS CALCULATED

\$22.82M	-	\$21.64M	-	\$0.39M	=	\$0.79M	→	\$0.40M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$22.82M
Purchasing Power: \$1.18M



Purchasing Power: \$1.18M
Expendable Budget: \$0.79M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
920-45-00	Software Maintenance & Support	Enhancement automated worker's compensation system	1.50M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Property Management	0.38M

Governmental Direction and Support: Office of Contracting and Procurement

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of Disability Rights

MISSION

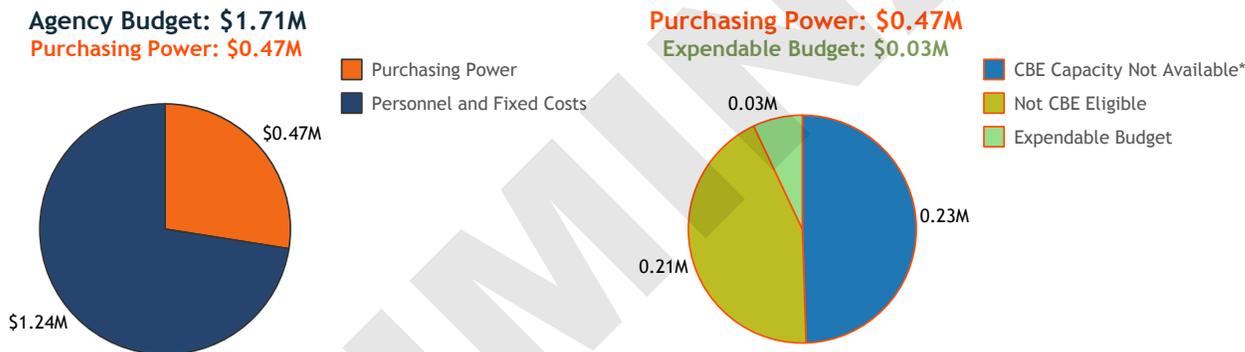
The mission of the Office of Disability Rights (ODR) is to ensure that every program, service, benefit, and activity operated or funded by the District of Columbia is fully accessible to, and usable by, qualified people with disabilities with or without reasonable accommodations or modifications.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$16,497)

HOW THE CBE GOAL IS CALCULATED

\$1.71M	-	\$1.24M	-	\$0.44M	=	\$0.03M	➔	\$0.02M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.18M
Subsidies & Transfers	0.05M

Governmental Direction and Support: Office of Disability Rights

Information on this page is current as of **November 01, 2015**.
For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.
For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Office of Employee Appeals

INDEPENDENT GOVERNMENT AGENCY

MISSION

The Office of Employee Appeals (OEA) is an independent agency with a mission is to adjudicate employee appeals and rendering impartial decisions with sound legal reasoning in a timely manner.

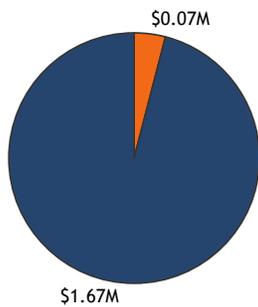
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.03M

(Exact Dollar Amount: \$32,145)

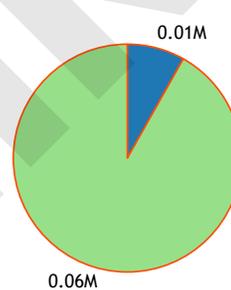
HOW THE CBE GOAL IS CALCULATED

\$1.74M	-	\$1.67M	-	\$0.01M	=	\$0.06M	→	\$0.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.74M
Purchasing Power: \$0.07M



Purchasing Power: \$0.07M
Expendable Budget: \$0.06M



- Purchasing Power
- CBE Capacity Not Available*
- Personnel and Fixed Costs
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of Employee Appeals

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of Finance and Resource Management

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of Finance and Resource Management (OFRM) is to provide financial and resource management services to various District of Columbia government agencies.

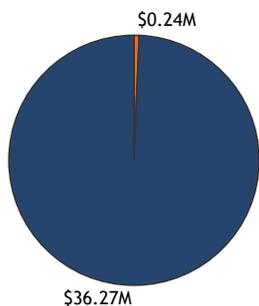
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.08M

(Exact Dollar Amount: \$77,820)

HOW THE CBE GOAL IS CALCULATED

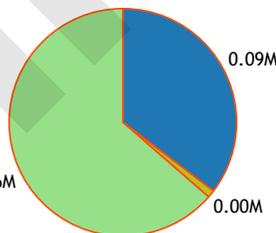
\$36.51M	-	\$36.27M	-	\$0.09M	=	\$0.16M	→	\$0.08M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$36.51M
Purchasing Power: \$0.24M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.24M
Expendable Budget: \$0.16M



- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Travel - Out of town	0.05M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.04M

Governmental Direction and Support: Office of Finance and Resource Management

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Office of the Attorney General for the District of Columbia

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of the Attorney General (OAG) is to enforce the laws of the District of Columbia and to provide legal services to the District of Columbia government.

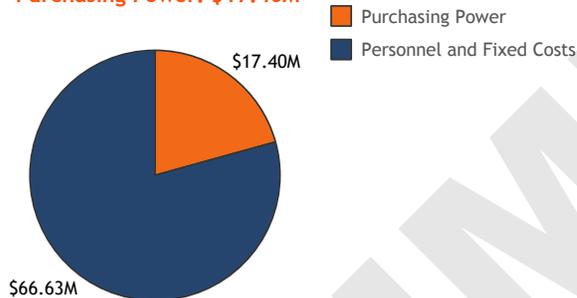
FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.14M

(Exact Dollar Amount: \$1,138,482)

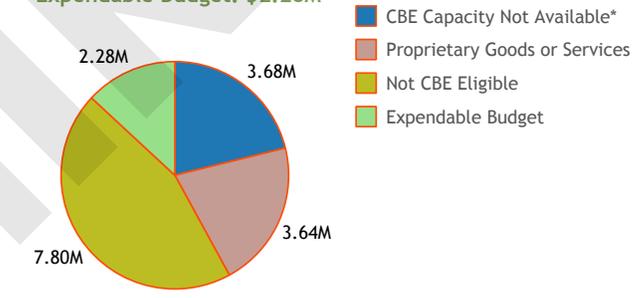
HOW THE CBE GOAL IS CALCULATED

\$84.03M	-	\$66.63M	-	\$15.12M	=	\$2.28M	→	\$1.14M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$84.03M
Purchasing Power: \$17.40M



Purchasing Power: \$17.40M
Expendable Budget: \$2.28M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	State Disbursement Unit Operations	3.33M
918-90-00	Strategic Technology Planning and Consulting Services	DCCSES Support	1.84M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.59M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.11M
Existing Contracts/Specialized Services	0.09M
Maintenance & Repairs	0.08M
Centralized Procurements - HR, Legal Documents - Birth Certificates, Driver's License, etc)	0.04M
Security	0.04M
Existing Contracts - Specialized Services (Early Childhood Learning; Social Workers, non-profits, etc.)	0.03M

Governmental Direction and Support: Office of the Attorney General for the District of Columbia

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of the Chief Financial Officer

INDEPENDENT GOVERNMENT AGENCY

MISSION

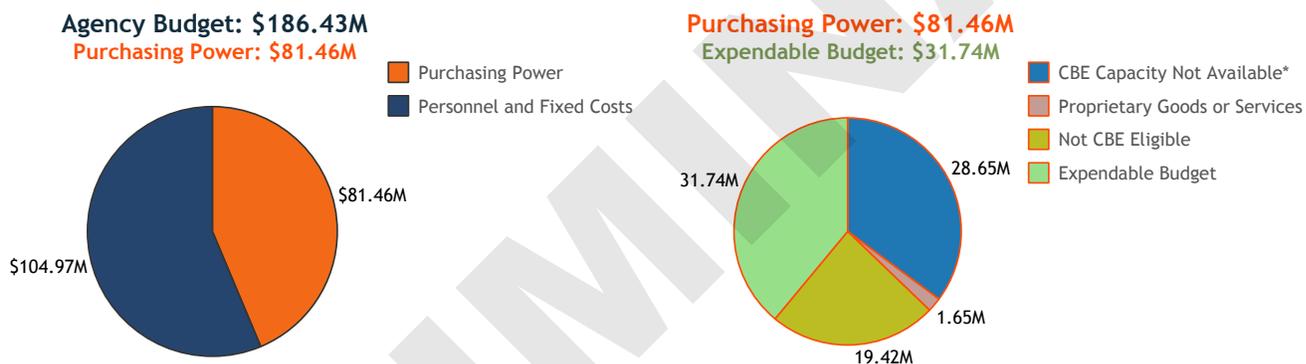
The mission of the Office of the Chief Financial Officer (OCFO) is to enhance the fiscal and financial stability, accountability and integrity of the Government of the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$15.87M

(Exact Dollar Amount: \$15,872,027)

HOW THE CBE GOAL IS CALCULATED

\$186.43M	-	\$104.97M	-	\$49.72M	=	\$31.74M	→	\$15.87M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
915-68-00		Conversion of Microfiche & Microfilm	2.00M
915-51-28		Oracle Hosting Services	1.20M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Financial Operations/Audit Services	24.03M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	2.16M
Existing Contracts/Specialized Services	1.26M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.58M
Specialized Printing	0.37M
Dedicated Taxes	0.26M

Governmental Direction and Support: Office of the Chief Financial Officer

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

**Governmental Direction and Support
Office of the Chief Technology Officer**

MISSION

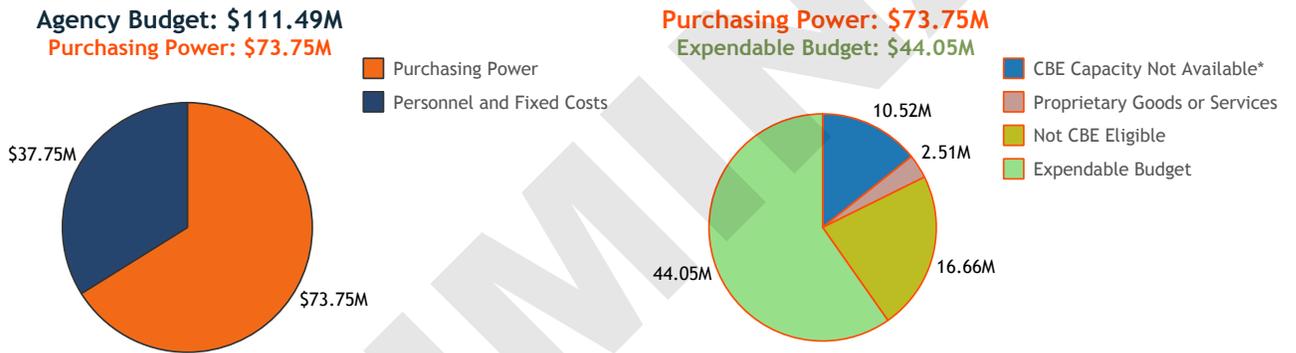
Direct the strategy, deployment, and management of D.C. Government technology with an unwavering commitment to I.T. excellence, efficiency, and value for government, residents, businesses and visitors.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$22.03M

(Exact Dollar Amount: \$22,026,146)

HOW THE CBE GOAL IS CALCULATED

\$111.49M	-	\$37.75M	-	\$29.70M	=	\$44.05M	→	\$22.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-90-00	Strategic Technology Planning and Consulting Services	IT Staff Augmentation	13.46M
		IT Solutions Based Contracts	6.73M
918-29-30		IT Software Maintenance	15.77M
		IT Hardware Maintenance	3.75M
208-66-00		IT Staff Augmentation	18.18M
915-79-00	Telecommunications Service	Telecommunications Services	3.18M
958-23-00		Equipment Procurement	2.04M
		IT Hardware & Equipment Procurement	1.10M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	10.36M
Agency - Fixed Costs (Overhead)	0.16M

Governmental Direction and Support: Office of the Chief Technology Officer

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of the City Administrator

MISSION

The mission of the Office of the City Administrator (OCA) is to facilitate the effective and efficient implementation of the Mayor’s policies by providing leadership, support, and oversight of District government agencies.

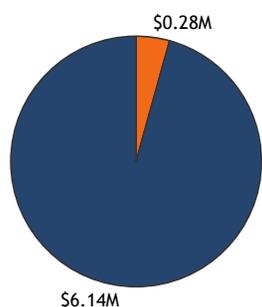
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$48,033)

HOW THE CBE GOAL IS CALCULATED

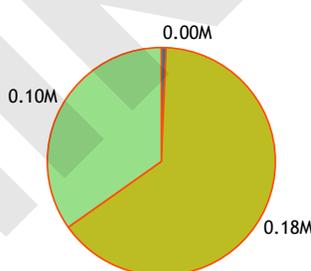
\$6.42M	-	\$6.14M	-	\$0.18M	=	\$0.10M	⇒	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$6.42M
Purchasing Power: \$0.28M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.28M
Expendable Budget: \$0.10M



- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of the City Administrator

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Office of the District of Columbia Auditor

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of the District of Columbia Auditor (ODCA) is to support the Council of the District of Columbia by conducting audits that improve the economy, efficiency, and accountability of the District government.

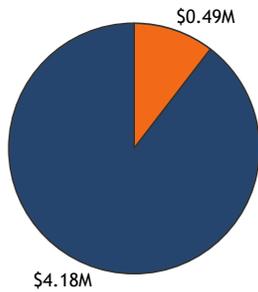
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.06M

(Exact Dollar Amount: \$59,295)

HOW THE CBE GOAL IS CALCULATED

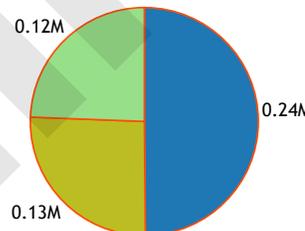
\$4.66M	-	\$4.18M	-	\$0.37M	=	\$0.12M	→	\$0.06M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$4.66M
Purchasing Power: \$0.49M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.49M
Expendable Budget: \$0.12M



- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.20M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.03M

Governmental Direction and Support: Office of the District of Columbia Auditor

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of the Inspector General

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Inspector General (OIG) is to conduct independent audits, investigations, and inspections to detect and prevent fraud, waste, and mismanagement, to help the District of Columbia government improve its programs and operations by promoting economy, efficiency, and effectiveness.

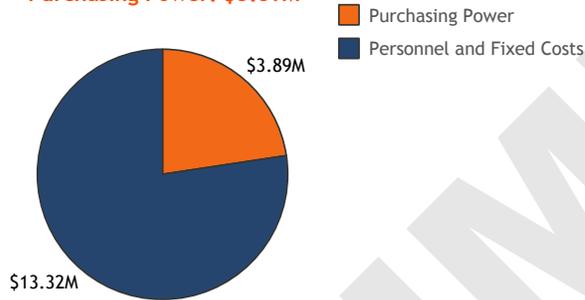
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.42M

(Exact Dollar Amount: \$420,283)

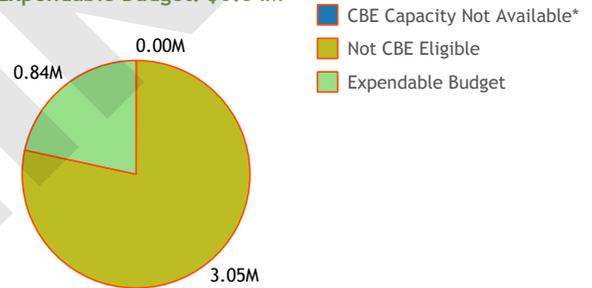
HOW THE CBE GOAL IS CALCULATED

\$17.22M	-	\$13.32M	-	\$3.05M	=	\$0.84M	➔	\$0.42M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$17.22M
Purchasing Power: \$3.89M



Purchasing Power: \$3.89M
Expendable Budget: \$0.84M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-04-05	FY15 CAFR Audit Costs		1.24M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Office of the Inspector General

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Office of the Mayor

MISSION

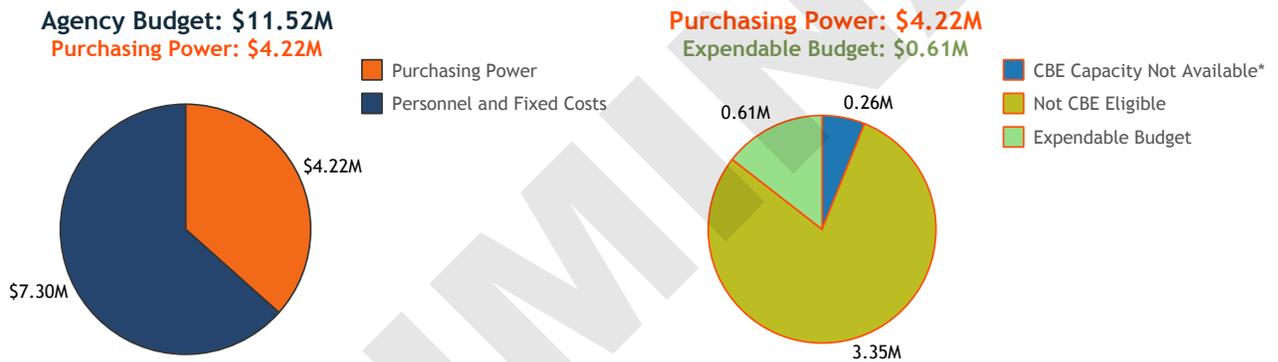
The mission of the Executive Office of the Mayor (EOM) is to serve the public by leading the District Government and ensuring residents are served with efficiency, accountability, and transparency.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.31M

(Exact Dollar Amount: \$305,037)

HOW THE CBE GOAL IS CALCULATED

\$11.52M	-	\$7.30M	-	\$3.61M	=	\$0.61M	➔	\$0.31M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.16M
Membership Fees	0.08M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.01M

Governmental Direction and Support: Office of the Mayor

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Governmental Direction and Support
Office of the Secretary

MISSION

The Office of the Secretary of the District of Columbia is the official resource for protocol, legal records, history, and recognitions for the public, governments, and international community.

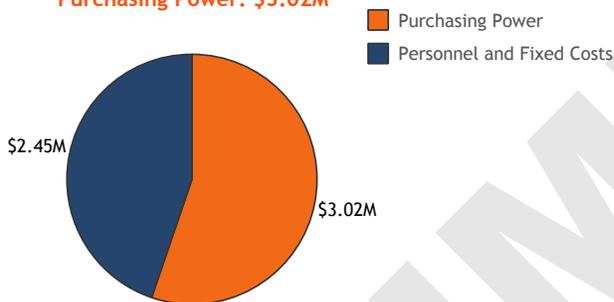
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.14M

(Exact Dollar Amount: \$143,322)

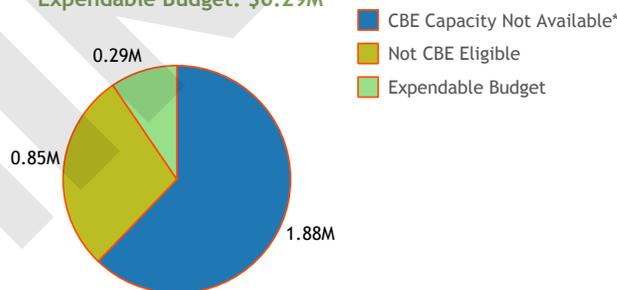
HOW THE CBE GOAL IS CALCULATED

\$5.46M	-	\$2.45M	-	\$2.73M	=	\$0.29M	→	\$0.14M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$5.46M
Purchasing Power: \$3.02M



Purchasing Power: \$3.02M
Expendable Budget: \$0.29M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Capital Improvements (Transfers)	1.87M

Governmental Direction and Support: Office of the Secretary

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Governmental Direction and Support
Public Employee Relations Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

The District of Columbia Public Employee Relations Board (hereafter, "PERB") is an impartial, quasi-judicial, independent agency empowered with the exclusive jurisdiction to resolve labor-management disputes.

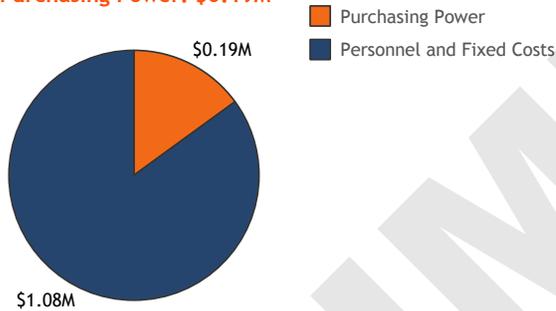
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.01M

(Exact Dollar Amount: \$9,323)

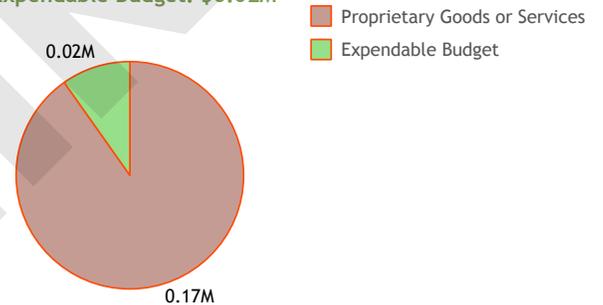
HOW THE CBE GOAL IS CALCULATED

\$1.27M	-	\$1.08M	-	\$0.17M	=	\$0.02M	➔	\$0.01M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.27M
Purchasing Power: \$0.19M



Purchasing Power: \$0.19M
Expendable Budget: \$0.02M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Governmental Direction and Support: Public Employee Relations Board

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Human Support Services

PRELIMINARY

**Human Support Services
Child and Family Services Agency**

MISSION

The mission of the Child and Family Services Agency (CFSA) is to ensure the safety, permanence, and well-being of abused and neglected children and to strengthen troubled families in the District of Columbia.

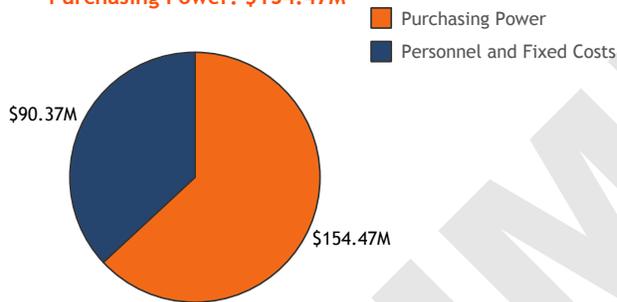
FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.45M

(Exact Dollar Amount: \$1,453,381)

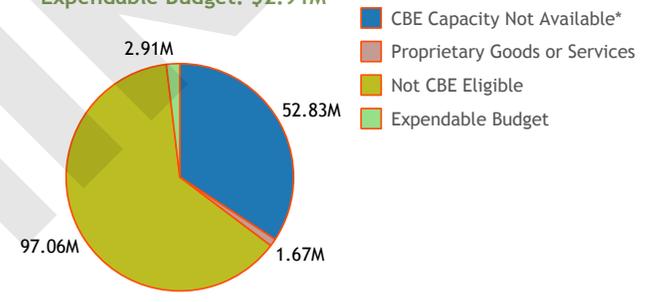
HOW THE CBE GOAL IS CALCULATED

\$244.84M	-	\$90.37M	-	\$151.56M	=	\$2.91M	→	\$1.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$244.84M
Purchasing Power: \$154.47M



Purchasing Power: \$154.47M
Expendable Budget: \$2.91M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Court-Mandated	42.87M
Case Management - Adult/Child Protective Services/Foster Care	5.68M
Agency - Fixed Costs (Overhead)	2.58M
Professional Development/Specialty Services/Translation Services	0.71M
Family Licensing Services	0.62M
Clinical Health Services	0.26M
Compliance Monitoring	0.07M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.02M
Personnel Services	0.01M

Human Support Services: Child and Family Services Agency

Information on this page is current as of **November 01, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Human Support Services
D.C. Office on Aging

MISSION

The mission of the District of Columbia Office on Aging (DCOA) is to advocate, plan, implement, and monitor programs which promote longevity, independence, dignity, and choice for older District residents (age 60 plus), persons living with disabilities (age 18 to 59), and their caregivers.

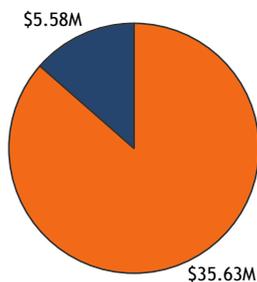
FY16 Certified Business Enterprise (CBE) Spending Goal: \$2.13M

(Exact Dollar Amount: \$2,126,005)

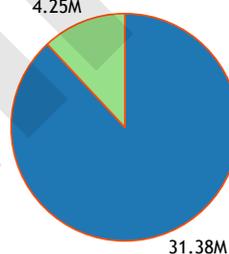
HOW THE CBE GOAL IS CALCULATED

\$41.21M	-	\$5.58M	-	\$31.38M	=	\$4.25M	→	\$2.13M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$41.21M
Purchasing Power: \$35.63M



Purchasing Power: \$35.63M
Expendable Budget: \$4.25M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Grant Awards to NGOs in DC	25.08M
963-47-00	Meals	Meals Contractor	8.06M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts - Specialized Services (Early Childhood Learning; Social Workers, non-profits, etc.)	25.80M
Food Services	5.01M
Case Management - Adult/Child Protective Services/Foster Care	0.43M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.13M

Human Support Services: D.C. Office on Aging

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Human Support Services
Department of Behavioral Health

MISSION

The mission of the Department of Behavioral Health (DBH) is to support prevention, treatment, resiliency and recovery for District residents with mental health and substance use disorders through the delivery of high quality, integrated services.

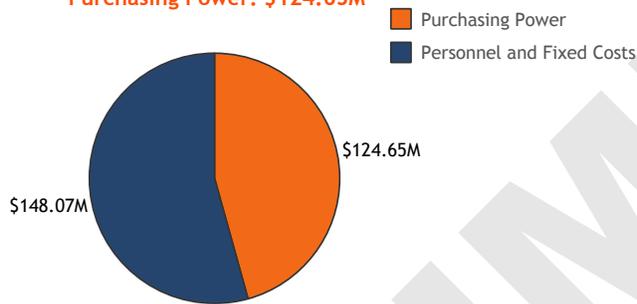
FY16 Certified Business Enterprise (CBE) Spending Goal: \$19.69M

(Exact Dollar Amount: \$19,685,941)

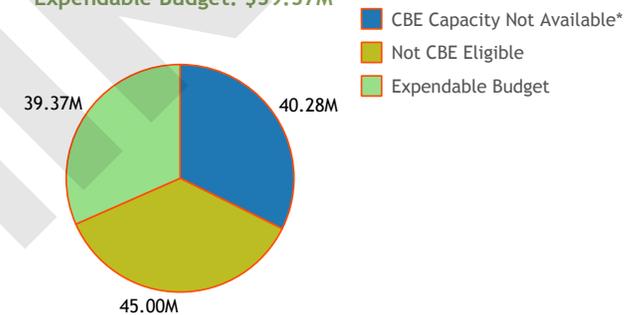
HOW THE CBE GOAL IS CALCULATED

\$272.72M	-	\$148.07M	-	\$85.28M	=	\$39.37M	➔	\$19.69M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$272.72M
Purchasing Power: \$124.65M



Purchasing Power: \$124.65M
Expendable Budget: \$39.37M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
952-62-00	Mental Health Services	Supported Rehabilitative Resid..	6.57M
		Mental Health Rehab Services	5.35M
		Wraparound Services	3.65M
		Pharmaceutical Services	3.53M
		Mobile Crisis Stabilization Servi..	2.05M
		Supported Independent Living ..	1.21M
		Psychiatric & Risk Assessments	1.11M
		Youth Level-I, II & III Treatment	1.10M
958-56-00	Health Care Management Services	Level III Residential Treatment	3.30M
		Integrated Community Care Pr..	1.21M
		Level I, II & III Treatment	1.20M
		Level-I, Level-II & Level-III Resi..	1.20M
		Level I & II Women & Children ..	1.10M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Clinical Health Services	30.38M
TANF Payments & Related Services	6.30M
Subsidies & Transfers	1.60M
Court-Mandated	1.50M
Financial Operations/Audit Services	0.50M

Human Support Services: Department of Behavioral Health

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Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Department of Health

MISSION

The Mission of the Department of Health is to promote and protect the health, safety and quality of life of residents, visitors and those doing business in the District of Columbia.

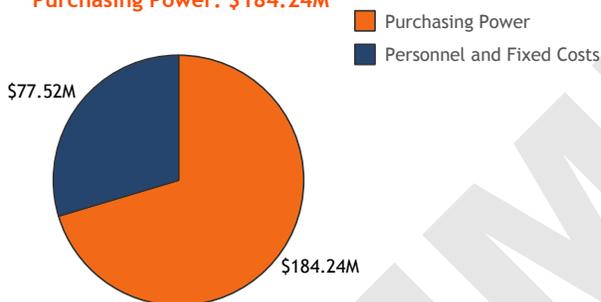
FY16 Certified Business Enterprise (CBE) Spending Goal: \$6.59M

(Exact Dollar Amount: \$6,592,344)

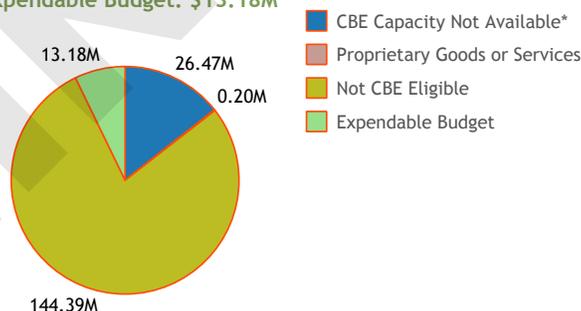
HOW THE CBE GOAL IS CALCULATED

\$261.77M	-	\$77.52M	-	\$171.06M	=	\$13.18M	➔	\$6.59M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$261.77M
Purchasing Power: \$184.24M



Purchasing Power: \$184.24M
Expendable Budget: \$13.18M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
948-00-00	Health Related Services	HEPRA- Pharmaceutical purchases for Districtwide agencies	60.00M
948-55-51		CHA - Provide school health nurses for DCPS	18.61M
269-00-00		HAHSTA - ADAP Drugs	6.00M
962-06-00	Animal Care, Animal Health, Animal Shelter, Animal Production (Breeding), Animal Tr..	HCRLA- Animal Shelter Contract	3.50M
958-44-00		CHA - Provide supplemental nutrition services to women, infants and children	1.20M
209-69-00		HAHSTA - Insurance Co-Pay and Premium Management	1.10M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Human Care Agreements	9.37M
Medicaid	7.97M
Clinical Health Services	6.30M
Existing Contracts/Specialized Services	1.15M
Transcription Services; Hotline Services	0.87M
Security	0.49M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.11M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.08M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	0.04M

Human Support Services: Department of Health

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Human Support Services
Department of Health Care Finance

MISSION

The mission of the Department of Health Care Finance is to improve health outcomes by providing access to comprehensive, cost effective, and quality health care services for residents of the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$8.00M

(Exact Dollar Amount: \$7,997,641)

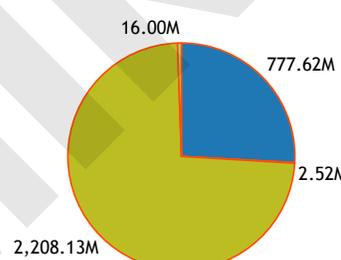
HOW THE CBE GOAL IS CALCULATED

\$3,031.11M	-	\$26.85M	-	\$2,988.27M	=	\$16.00M	➔	\$8.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$3,031.11M
Purchasing Power: \$3,004.26M



Purchasing Power: \$3,004.26M
Expendable Budget: \$16.00M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
958-56-00	Health Care Management Services	Managed Care Organizations	977.87M
		HSCSN - Managed Care Organiz..	199.18M
		PCA Services	33.00M
		Non-Emergency Medical Transp..	21.45M
208-00-00	Computer Software Fo..	UMC Upgrade Agreement	26.00M
920-45-00	Software Maintenance & Support	Maintain the operation of exist..	17.56M
		HOpR Phase II - Required updat..	3.60M
		MMIS Upgrade-Operating Cost f..	3.60M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	Long-Term Care Support Servic..	5.73M
		QIO Contract	4.09M
		Annual Contractual Audit	2.15M
958-56-50	Pharmacy Benefit Man..	Pharmacy Benefit Manager	3.39M
946-38-00	Custom Brokerage Ser..	Enrollment Broker Services	1.05M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Medicaid	709.14M
Broker Fee	37.95M
Supply/Upgrade IT Technology, Software, Licenses, Computers (De..	28.09M
Refugee Resettlement	0.58M
External Quality Review (EQR)	0.57M
Financial Operations/Audit Services	0.50M
Language Access - Citywide Contract	0.18M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, ..	0.18M
Security/Systems	0.11M
Case Management - Adult/Child Protective Services/Foster Care	0.10M
Dedicated Taxes	0.08M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.07M
Court-Mandated	0.05M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtra..	0.03M

Human Support Services: Department of Health Care Finance

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Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Department of Human Services

MISSION

The mission of the District of Columbia Department of Human Services (DHS), in collaboration with the community, is to assist low-income individuals and families to maximize their potential for economic security and self-sufficiency.

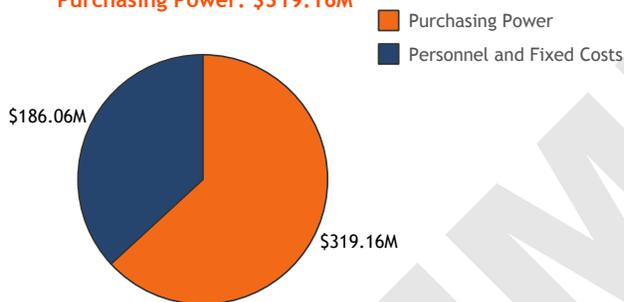
FY16 Certified Business Enterprise (CBE) Spending Goal: \$9.69M

(Exact Dollar Amount: \$9,685,809)

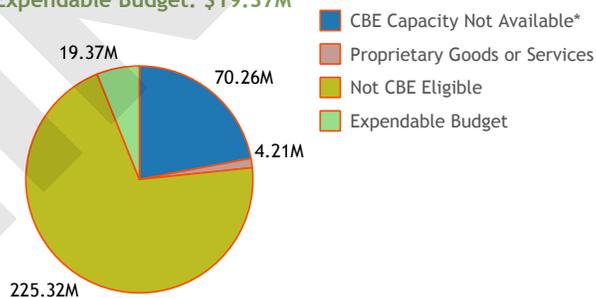
HOW THE CBE GOAL IS CALCULATED

\$505.22M	-	\$186.06M	-	\$299.79M	=	\$19.37M	→	\$9.69M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$505.22M
Purchasing Power: \$319.16M



Purchasing Power: \$319.16M
Expendable Budget: \$19.37M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-67-00		Management Oversight for the Continuum of Care	69.70M
		Management Oversight for Shelter Programs	16.00M
		Management Oversight for Continuum of Care	3.70M
920-00-00	Data Processing, Computer, Programming & Software Services	DHS/OD/DCAS - OPTION YEAR 3	23.00M
		DHS/OD/DCAS - SYSTEM INTEGRATOR FOR RELEASE 3 of..	16.00M
		DHS/OD/DCAS - IBM CURAM SOFTWARE UPGRADE	2.00M
918-63-00		Case Management for Permanent Supportive Housing	13.31M
		Emergency Accommodations for Families (TANF Eligible)	10.00M
		Emergency Rental Assistance Program	7.50M
959-32-00	Human Services, Employment Generati..	Employment Generating Activities	12.72M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
TANF Payments & Related Services	36.62M
Homeless Services	26.10M
Case Management - Adult/Child Protective Services/Foster Care	2.05M
Security	1.63M
Language Access - Citywide Contract	0.98M
Housing Navigators	0.60M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.60M
Property Management	0.34M
Burial Assistance	0.33M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtra..	0.24M
Existing Contracts - Specialized Services (Early Childhood Learning..	0.21M
Investigations	0.20M
Maintenance & Repairs	0.09M
Security/Systems	0.09M
Centralized Procurements - HR, Legal Documents - Birth Certificat..	0.07M
Medicaid	0.05M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, ..	0.03M
Financial Operations/Audit Services	0.02M

Human Support Services: Department of Human Services

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Human Support Services
Department of Parks and Recreation

MISSION

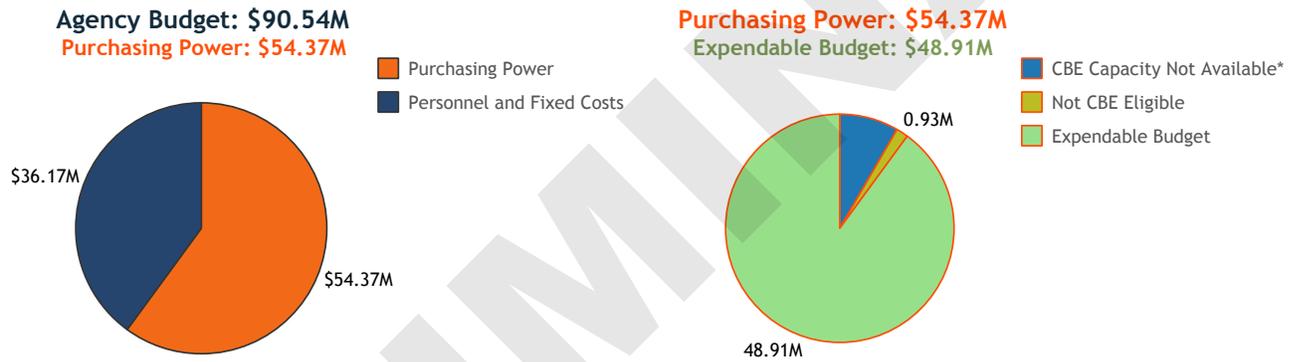
The mission of the Department of Parks and Recreation (DPR) is to enhance the quality of life and wellness of District of Columbia residents and visitors by providing equal access to affordable and quality recreational services, and by organizing meaningful programs, activities and events.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$24.45M

(Exact Dollar Amount: \$24,453,659)

HOW THE CBE GOAL IS CALCULATED

\$90.54M	-	\$36.17M	-	\$5.47M	=	\$48.91M	⇒	\$24.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
963-47-00	Meals	Free Summer Meals Program	2.25M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Summer Youth Program	2.18M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	0.85M
Budget Operations/Utilities	0.47M
Existing Contracts/Specialized Services	0.44M
Professional Development/Specialty Services/Translation Services	0.37M
Specialized Academic Educational Services	0.03M
Specialized Training (FEMS)	0.01M

Human Support Services: Department of Parks and Recreation

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Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Department of Youth Rehabilitation Services

MISSION

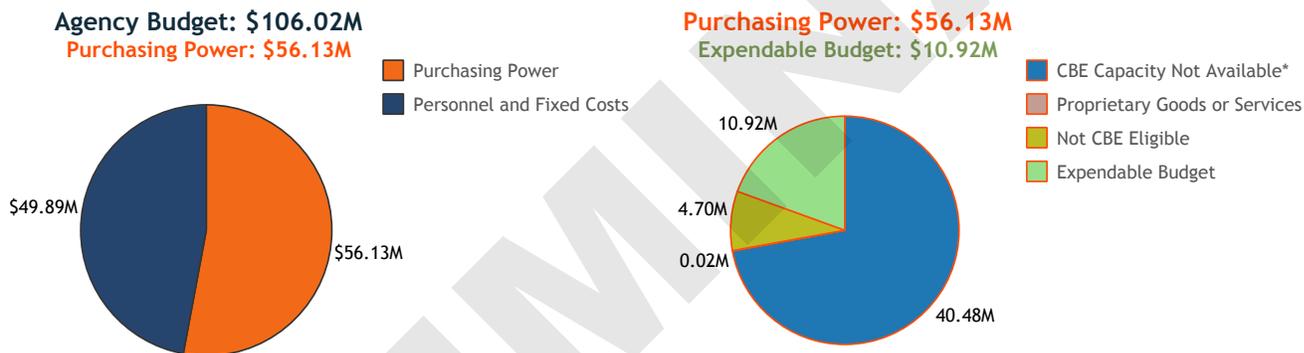
The mission of the Department of Youth Rehabilitation Services (DYRS) is to improve public safety and give court-involved youth the opportunity to become more productive citizens by building on the strengths of youth and their families in the least restrictive, most home-like environment consistent with public safety.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$5.46M

(Exact Dollar Amount: \$5,461,592)

HOW THE CBE GOAL IS CALCULATED

\$106.02M	-	\$49.89M	-	\$45.20M	=	\$10.92M	⇒	\$5.46M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	Residential Services for Youth - Shelter	9.63M
		Regional Service Coalitions (DC YouthLink)	8.54M
		Residential Services & Substance Abuse	7.63M
		DC Children Trust Investment	7.57M
		Residential Services for Youth-Group Home	4.50M
		Residential Services for Youth-Awaiting Placements	3.93M
		Funding for educational services to detained youth at New Begi..	3.50M
		Funding for educational services to detained youth at Youth Ser..	2.50M
		Residential Services for Youth - Teen Mom Programs and Group..	2.00M
		Residential Services for Youth-Independent Living Program	1.84M
		Residential Services for Youth-Foster Care	1.51M
		Temp Services, Consultants	1.44M
		Other Prof Services	1.44M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Human Care Agreements	28.25M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	8.54M
Existing Contracts/Specialized Services	3.14M
Court-Mandated	0.34M
Security/Systems	0.16M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.05M

Human Support Services: Department of Youth Rehabilitation Services

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Human Support Services
Department on Disability Services

MISSION

The mission of the Department on Disability Services (DDS) is to provide innovative high quality services that enable people with disabilities to lead meaningful and productive lives as vital members of their families, schools, workplaces and communities in every neighborhood in the District of Columbia.

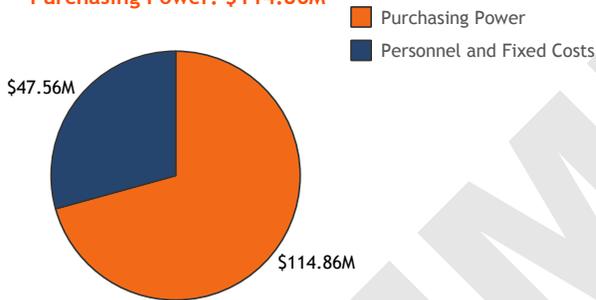
FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.03M

(Exact Dollar Amount: \$1,033,347)

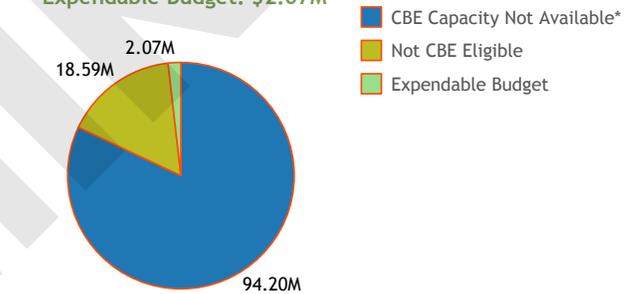
HOW THE CBE GOAL IS CALCULATED

\$162.42M	-	\$47.56M	-	\$112.79M	=	\$2.07M	→	\$1.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$162.42M
Purchasing Power: \$114.86M



Purchasing Power: \$114.86M
Expendable Budget: \$2.07M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
948-00-00	Health Related Services	DDA Residential HCA -multiple providers	29.00M
		DDA Health and Wellness contracts - multiple providers	6.80M
		DDD COnsultative Examinations	1.60M
		RSA HCA Job placement-Supportive Employment	1.00M
		Total Healthcare Solutions	1.00M
948-48-00	Health Care Services	Core CE providers	2.60M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Budget Operations/Utilities	59.60M
Human Care Agreements	29.42M
Clinical Health Services	3.37M
Compliance Monitoring	1.58M
Security/Systems	0.09M
PPRA Exempt	0.08M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.06M

Human Support Services: Department on Disability Services

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Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Deputy Mayor for Health and Human Services

MISSION

The Office of the Deputy Mayor for Health and Human Services (DMHHS) supports the Mayor in coordinating a comprehensive system of benefits, goods and services across multiple agencies to ensure that children, youth and adults, with and without disabilities, can lead healthy, meaningful and productive lives.

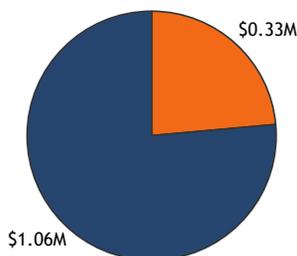
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.08M

(Exact Dollar Amount: \$82,013)

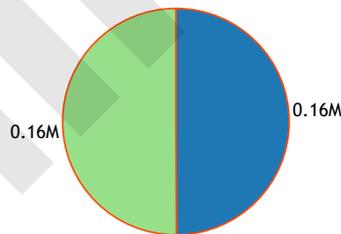
HOW THE CBE GOAL IS CALCULATED

\$1.39M	-	\$1.06M	-	\$0.16M	=	\$0.16M	→	\$0.08M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.39M
Purchasing Power: \$0.33M



Purchasing Power: \$0.33M
Expendable Budget: \$0.16M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.16M

Human Support Services: Deputy Mayor for Health and Human Services

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**Human Support Services
Employees' Compensation Fund**

MISSION

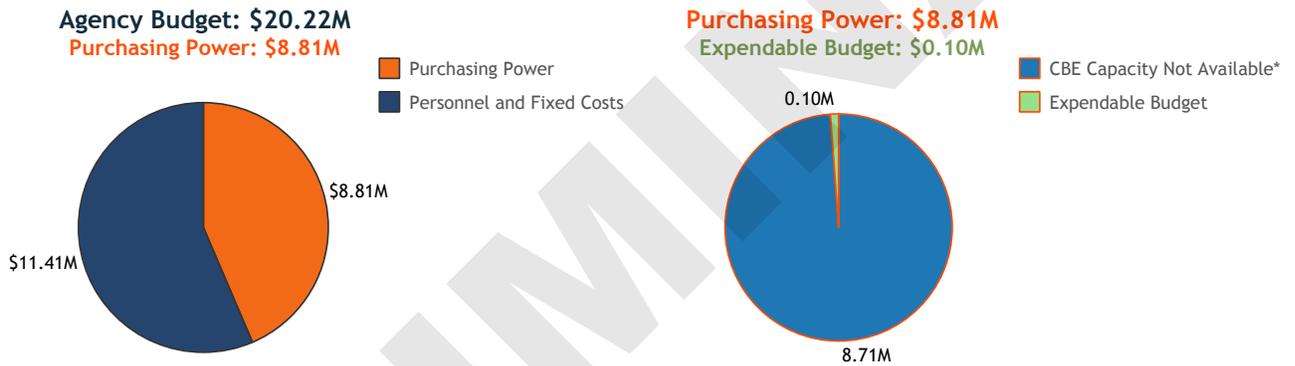
The mission of the Employees' Compensation Fund is to provide fiscal resources to administer the Public Sector Workers' Compensation program.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$50,000)

HOW THE CBE GOAL IS CALCULATED

\$20.22M	-	\$11.41M	-	\$8.71M	=	\$0.10M	➔	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Medical Protective Health Services	8.71M

Human Support Services: Employees' Compensation Fund

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

**Human Support Services
Office of Human Rights**

MISSION

The mission of the DC Office of Human Rights (OHR) is to eradicate discrimination, increase equal opportunity, and protect human rights in the city.

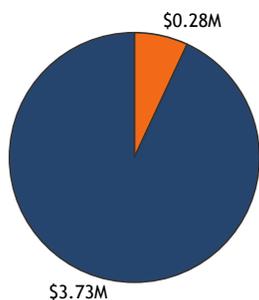
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$54,753)

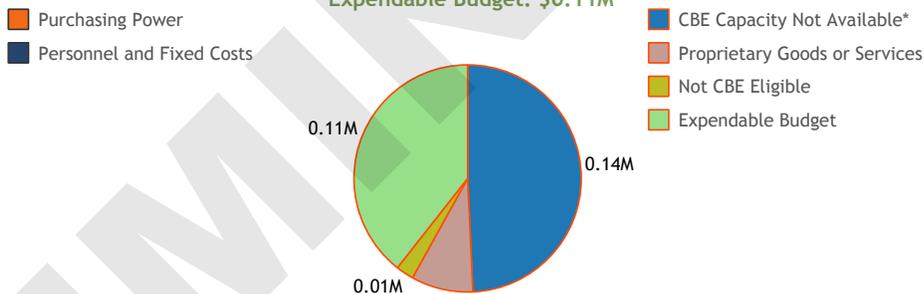
HOW THE CBE GOAL IS CALCULATED

\$4.01M	-	\$3.73M	-	\$0.17M	=	\$0.11M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$4.01M
Purchasing Power: \$0.28M



Purchasing Power: \$0.28M
Expendable Budget: \$0.11M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.06M
Language Access - Citywide Contract	0.03M
Investigations	0.03M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.01M

Human Support Services: Office of Human Rights

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Human Support Services
Office of Veterans' Affairs

MISSION

The Office of Veterans Affairs was established to provide veteran benefits, assistance, information, outreach, effective advocacy, claims processing assistance and service provider coordination to veterans and their families so that they can access their entitled resources and benefits.

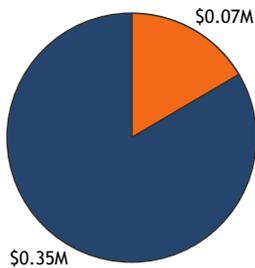
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.03M

(Exact Dollar Amount: \$27,994)

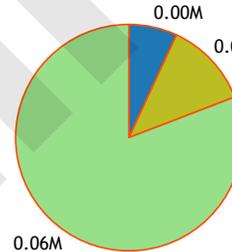
HOW THE CBE GOAL IS CALCULATED

\$0.42M	-	\$0.35M	-	\$0.01M	=	\$0.06M	→	\$0.03M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.42M
Purchasing Power: \$0.07M



Purchasing Power: \$0.07M
Expendable Budget: \$0.06M



- Purchasing Power
- Personnel and Fixed Costs
- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Human Support Services: Office of Veterans' Affairs

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Fiscal Year 2016 Agency Purchasing Power

Human Support Services
Office on Asian and Pacific Islander Affairs

MISSION

The Mayor's Office on Asian and Pacific Islander Affairs' (OAPIA) mission is to improve the quality of life for District Asian Americans and Pacific Islanders (AAPI) through advocacy and engagement.

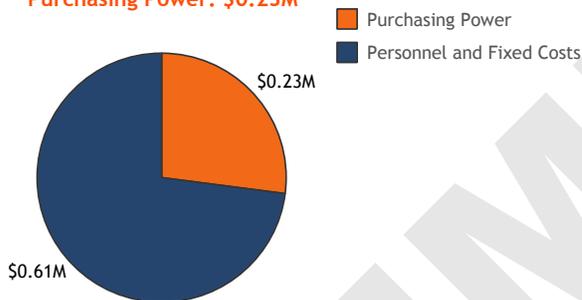
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M

(Exact Dollar Amount: \$0)

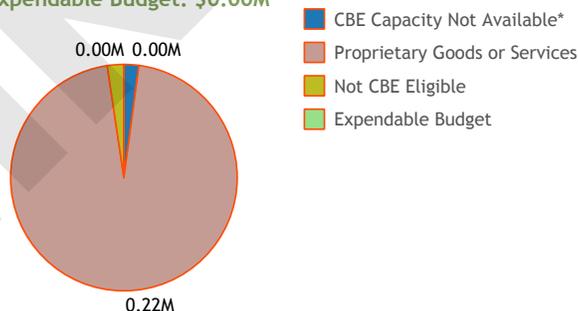
HOW THE CBE GOAL IS CALCULATED

\$0.83M	-	\$0.61M	-	\$0.23M	=	\$0.00M	→	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.83M
Purchasing Power: \$0.23M



Purchasing Power: \$0.23M
Expendable Budget: \$0.00M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Human Support Services: Office on Asian and Pacific Islander Affairs

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

**Human Support Services
Office on Latino Affairs**

MISSION

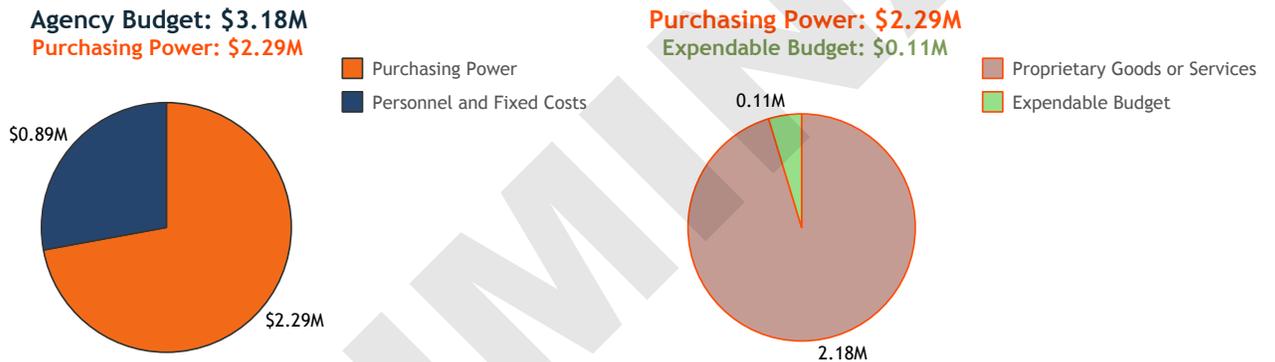
The mission of the Office on Latino Affairs is to improve the quality of life of the District’s Latino residents by addressing a broad range of social and economic needs through strategic management of public and private partnerships, expertise on policy, community relations, civic engagement and community-based grants.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$53,581)

HOW THE CBE GOAL IS CALCULATED

\$3.18M	-	\$0.89M	-	\$2.18M	=	\$0.11M	➔	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Human Support Services: Office on Latino Affairs

Information on this page is current as of **November 01, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Education System

PRELIMINARY

Public Education System
D.C. State Board of Education
 INDEPENDENT GOVERNMENT AGENCY

MISSION

The Mission of the District of Columbia State Board of Education is to provide policy leadership, support, advocacy, and oversight of public education to ensure that every student is valued and learns the skills and knowledge necessary to become informed, competent, and contributing global citizens.

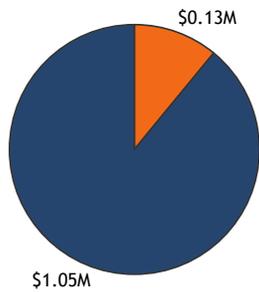
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$51,325)

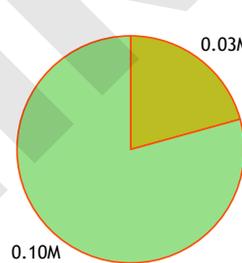
HOW THE CBE GOAL IS CALCULATED

\$1.18M	-	\$1.05M	-	\$0.03M	=	\$0.10M	→	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$1.18M
Purchasing Power: \$0.13M



Purchasing Power: \$0.13M
Expendable Budget: \$0.10M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Public Education System: D.C. State Board of Education

Information on this page is current as of November 01, 2015.

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Fiscal Year 2016 Agency Purchasing Power

Public Education System
District of Columbia Public Charter School Board

INDEPENDENT GOVERNMENT AGENCY

MISSION

The D.C. Public Charter School Board's (PCSB) mission is to provide quality public school options for DC students, families, and communities by conducting a comprehensive application review process, providing effective oversight of and meaningful support to DC public charter schools, and by actively engaging key stakeholders.

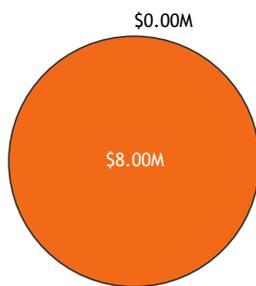
FY16 Certified Business Enterprise (CBE) Spending Goal: \$2.57M

(Exact Dollar Amount: \$2,569,365)

HOW THE CBE GOAL IS CALCULATED

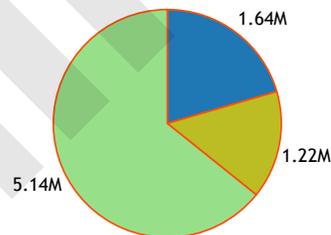


Agency Budget: \$8.00M
Purchasing Power: \$8.00M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$8.00M
Expendable Budget: \$5.14M



- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Loans - Real Estate	0.60M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	0.23M
Specialized Academic Educational Services	0.20M
Existing Contracts/Specialized Services	0.15M
Risk Management	0.13M
Compliance Monitoring	0.09M
Professional Development/Specialty Services/Translation Services	0.09M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.08M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.04M
Financial Operations/Audit Services	0.02M

Public Education System: District of Columbia Public Charter School Board

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Education System
District of Columbia Public Library

INDEPENDENT GOVERNMENT AGENCY

MISSION

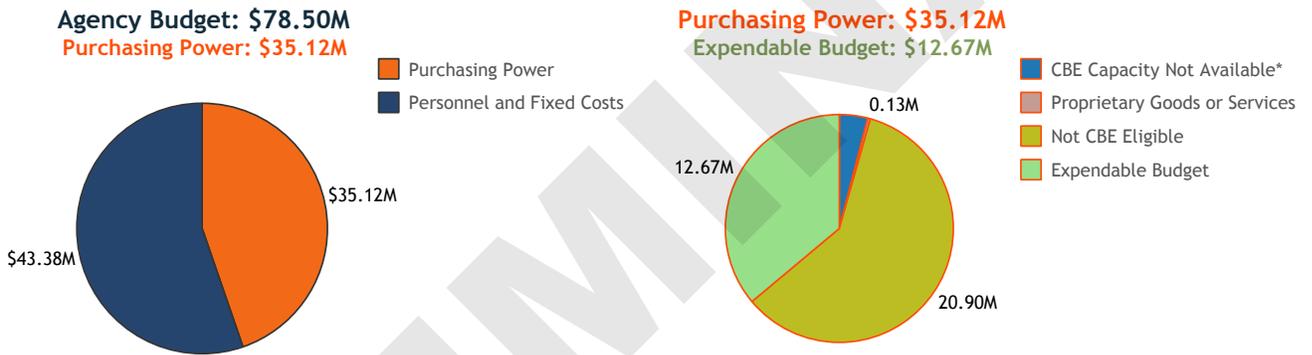
The District of Columbia Public Library (DCPL) supports children, teens and adults with services and materials that promote reading, success in school, lifelong learning and personal growth.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$6.34M

(Exact Dollar Amount: \$6,336,950)

HOW THE CBE GOAL IS CALCULATED

\$78.50M	-	\$43.38M	-	\$22.44M	=	\$12.67M	→	\$6.34M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
909-22-20		Cleveland Park Library Construction	13.00M
		Palisades Library Construction	8.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Media & Advertising	0.43M
Specialized Academic Educational Services	0.31M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.23M
Electronic Monitoring	0.20M
Financial Operations/Audit Services	0.10M
Personnel Services	0.07M
Membership Fees	0.03M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.01M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.01M

Public Education System: District of Columbia Public Library

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Education System
District of Columbia Public Schools

MISSION

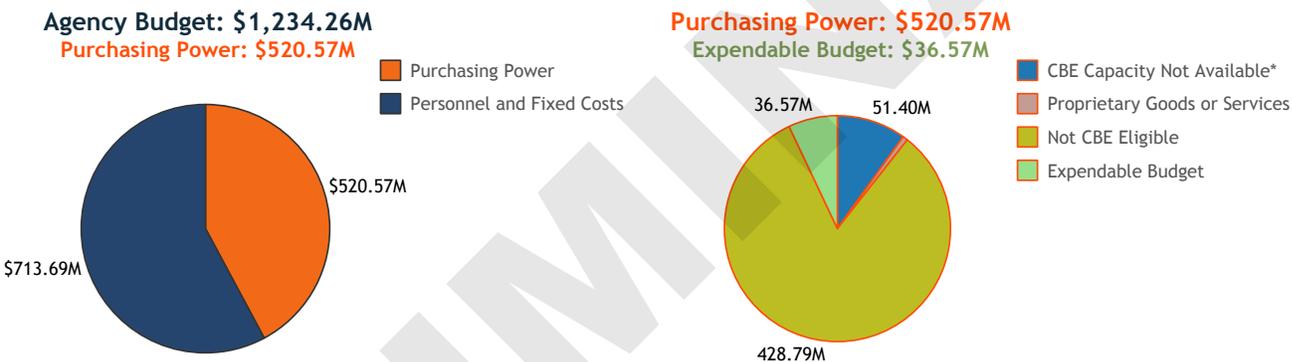
The mission of DC Public Schools is to ensure that every DCPS school provides a world-class education that prepares ALL of our students, regardless of background or circumstance, for success in college, career, and life.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$18.28M

(Exact Dollar Amount: \$18,283,429)

HOW THE CBE GOAL IS CALCULATED

\$1,234.26M	-	\$713.69M	-	\$484.00M	=	\$36.57M	→	\$18.28M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
962-40-00		Food Service Management	38.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Specialized Academic Educational Services	34.72M
Professional Development/Specialty Services/Translation Services	10.36M
Legal Services/Subscriptions - Lexis Nexis, Westlaw etc.	4.01M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	1.23M
Security/Systems	0.43M
Telecommunications	0.39M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.25M

Public Education System: District of Columbia Public Schools

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Education System
Office of the Deputy Mayor for Education

MISSION

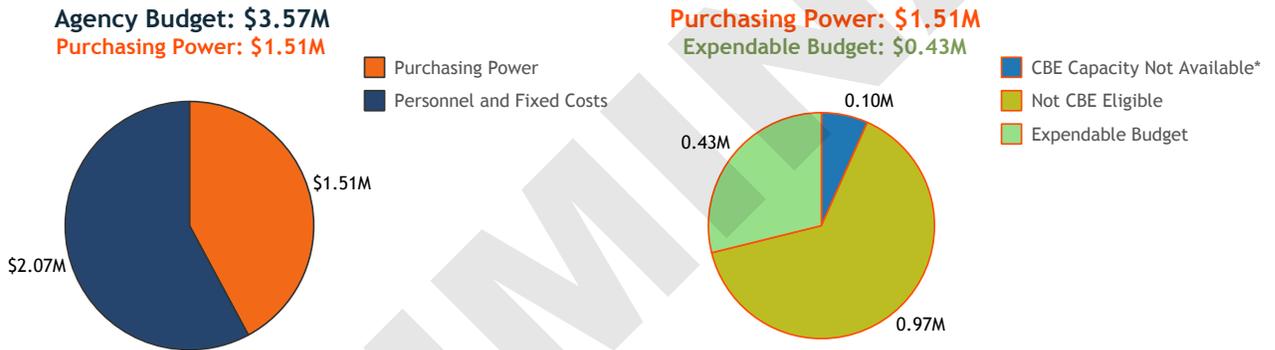
The Office of the Deputy Mayor for Education (DME) is responsible for developing and implementing the Mayor's vision for academic excellence and supporting the education-related District Government agencies in creating and maintaining a high quality education continuum from birth to 24 (from early childhood to K-12 to post-secondary and the workforce).

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.22M

(Exact Dollar Amount: \$217,130)

HOW THE CBE GOAL IS CALCULATED

\$3.57M	-	\$2.07M	-	\$1.07M	=	\$0.43M	→	\$0.22M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M

Public Education System: Office of the Deputy Mayor for Education

Information on this page is current as of November 01, 2015.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Education System
Office of the State Superintendent of Education

MISSION

The mission of the Office of the State Superintendent of Education (OSSE) is to remove barriers and create pathways so District residents receive an excellent education and are prepared to achieve success in college, careers, and life.

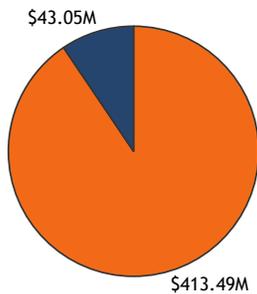
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.80M

(Exact Dollar Amount: \$803,190)

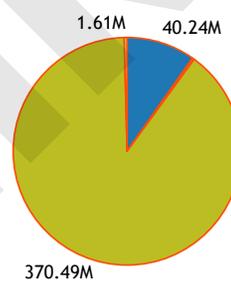
HOW THE CBE GOAL IS CALCULATED

\$456.53M	-	\$43.05M	-	\$411.88M	=	\$1.61M	➔	\$0.80M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$456.53M
Purchasing Power: \$413.49M



Purchasing Power: \$413.49M
Expendable Budget: \$1.61M



- Purchasing Power
- Personnel and Fixed Costs
- CBE Capacity Not Available*
- Proprietary Goods or Services
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
918-90-00	Strategic Technology Planning and Consulting Services	IT Staff Augmentation (ITSA)	5.00M
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	TDC-Exercise Option Year Two	3.38M
		UPD - Exercise Option Year	1.38M
		Maintenance and License Agreement Services	1.50M
920-45-20	Maintenance and License Agreement Services	Early Learning Licensing Data System	1.50M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts - Specialized Services (Early Childhood Learning; Social Workers , non-profits, etc.)	25.27M
Case Management - Adult/Child Protective Services/Foster Care	10.23M
Existing Contracts/Specialized Services	4.33M
Out of State Contracts	0.27M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.12M

Public Education System: Office of the State Superintendent of Education

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Education System
Special Education Transportation

MISSION

The mission of the Division of Student Transportation is to provide safe, reliable, and efficient transportation services that positively support learning opportunities for eligible students from the District of Columbia. The agency's work is designed to achieve four main objectives: Safety, Efficiency, Reliability, and Customer Focus.

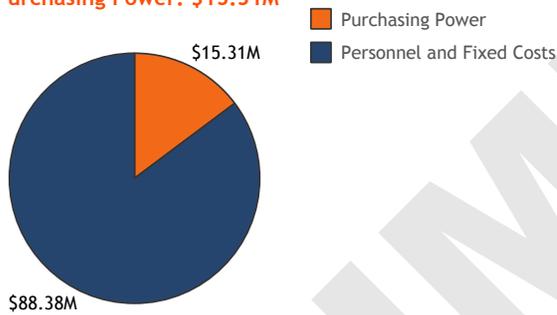
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.91M

(Exact Dollar Amount: \$911,165)

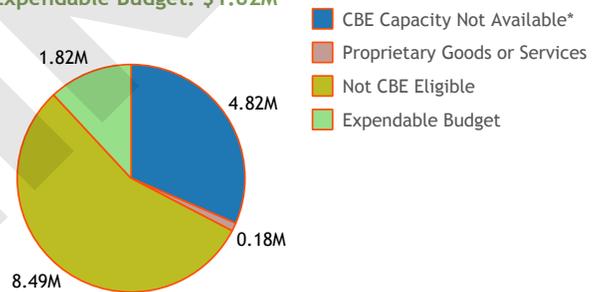
HOW THE CBE GOAL IS CALCULATED

\$103.69M	-	\$88.38M	-	\$13.49M	=	\$1.82M	➔	\$0.91M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$103.69M
Purchasing Power: \$15.31M



Purchasing Power: \$15.31M
Expendable Budget: \$1.82M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
070-00-00	Automotive Vehicle and Transportation Equipment	School Bus Replacement Program	4.28M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	1.76M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.57M
Security/Systems	0.55M
Subsidies & Transfers	0.45M

Public Education System: Special Education Transportation

Information on this page is current as of **November 01, 2015**.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Safety and Justice

PRELIMINARY

Public Safety and Justice
Corrections Information Council

INDEPENDENT GOVERNMENT AGENCY

MISSION

The District of Columbia Corrections Information Council (CIC) is an independent monitoring body mandated by the US Congress and the DC Council to inspect, monitor, and report on the conditions of confinement at facilities where DC residents are incarcerated.

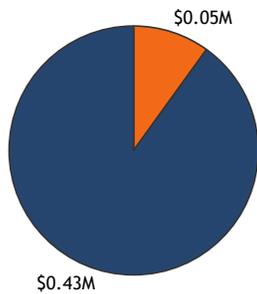
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$21,423)

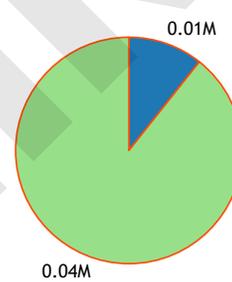
HOW THE CBE GOAL IS CALCULATED

\$0.48M	-	\$0.43M	-	\$0.01M	=	\$0.04M	→	\$0.02M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.48M
Purchasing Power: \$0.05M



Purchasing Power: \$0.05M
Expendable Budget: \$0.04M



- Purchasing Power
- Personnel and Fixed Costs

- CBE Capacity Not Available*
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Public Safety and Justice: Corrections Information Council

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Criminal Justice Coordinating Council

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Criminal Justice Coordinating Council (CJCC) is to serve as the forum for identifying issues and their solutions, proposing actions, and facilitating cooperation that will improve public safety and the criminal and juvenile justice system of the District of Columbia for its residents, visitors, victims and offenders.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.59M

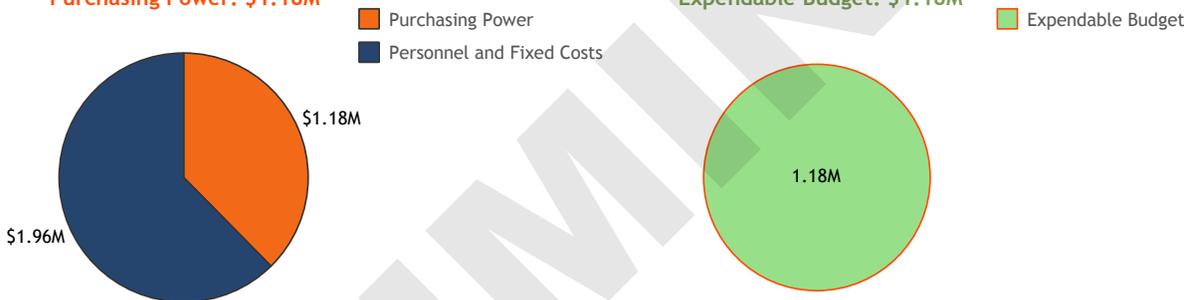
(Exact Dollar Amount: \$591,311)

HOW THE CBE GOAL IS CALCULATED

\$3.14M	-	\$1.96M	-	\$0.00M	=	\$1.18M	→	\$0.59M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$3.14M
Purchasing Power: \$1.18M

Purchasing Power: \$1.18M
Expendable Budget: \$1.18M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Public Safety and Justice: Criminal Justice Coordinating Council

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Safety and Justice
Department of Corrections

MISSION

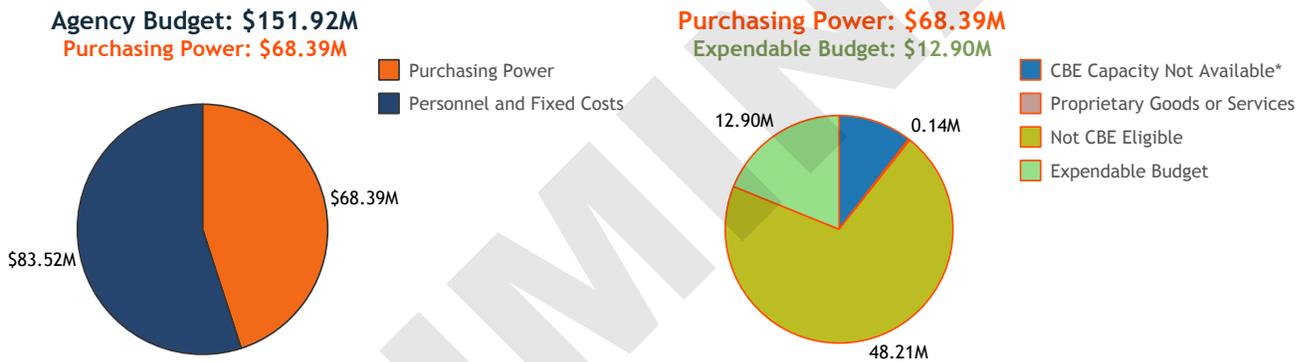
The mission of the Department of Corrections (DOC) is to provide a safe, secure, orderly, and humane environment for the confinement of pretrial detainees and sentenced inmates, while offering those in custody meaningful rehabilitative opportunities that will assist them with constructive re-integration into the community.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$6.45M

(Exact Dollar Amount: \$6,449,490)

HOW THE CBE GOAL IS CALCULATED

\$151.92M	-	\$83.52M	-	\$55.50M	=	\$12.90M	➔	\$6.45M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
200-49-51	Inmate Food Service	CCA	20.65M
		Inmate Food Service	4.45M
		Inmate Canteen	1.60M
948-00-00	Health Related Services	Unity	24.00M
958-56-50	Pharmacy Benefit Manager	Pharmacy System Re-engineering	1.50M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (De..	2.02M
Out of State Contracts	1.21M
Electronic Monitoring	0.60M
Halfway Houses	0.58M
Existing Contracts/Specialized Services	0.58M
Laundry Services	0.45M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway Ho..	0.33M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, ..	0.28M
Capital Improvements (Transfers)	0.19M
Professional Development/Specialty Services/Translation Services	0.19M
Public Safety Equipment Purchases (Protective Equipment, Safety ..	0.18M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.16M
Existing Contracts - Specialized Services (Early Childhood Learning..	0.15M
Food Services	0.12M
Security/Systems	0.07M
Media & Advertising	0.03M

Public Safety and Justice: Department of Corrections

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Department of Forensic Sciences

MISSION

The mission of the Department of Forensic Sciences (DFS) is to produce high quality, timely, accurate, and reliable forensic science with the use of the best available technology and practices, unbiased science, and transparency with the overall goal of enhancing public health and safety.

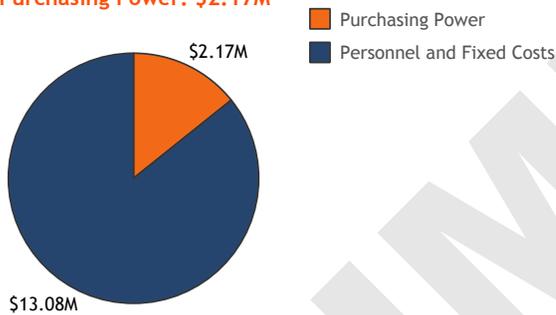
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.58M

(Exact Dollar Amount: \$584,257)

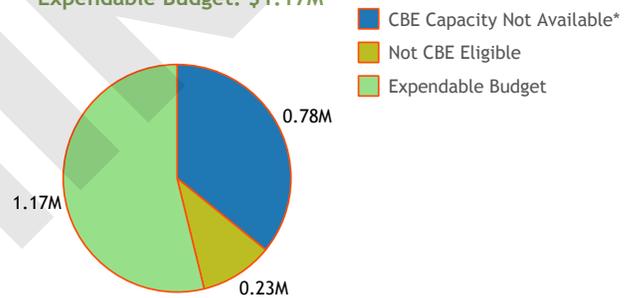
HOW THE CBE GOAL IS CALCULATED

\$15.25M	-	\$13.08M	-	\$1.00M	=	\$1.17M	➔	\$0.58M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$15.25M
Purchasing Power: \$2.17M



Purchasing Power: \$2.17M
Expendable Budget: \$1.17M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.78M

Public Safety and Justice: Department of Forensic Sciences

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Public Safety and Justice
District of Columbia National Guard (Administrative Office)

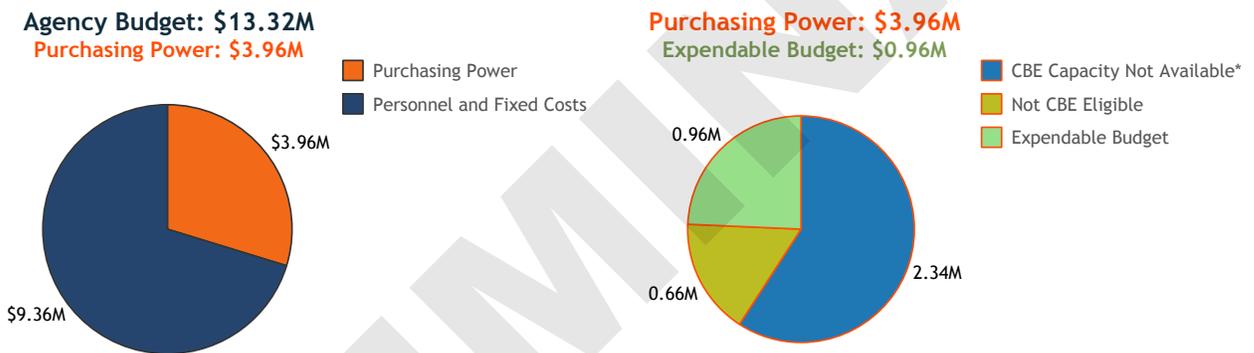
MISSION

Joint Force Headquarters - District of Columbia (JFHQ-DC) maintains and provides trained and ready DC National Guard (DCNG) units, personnel, and equipment to achieve the federal war-fighting mission, to support the District of Columbia Emergency Response Plan, and to add value to the community through local programs. This is a local oversight agency.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.48M

(Exact Dollar Amount: \$481,164)

HOW THE CBE GOAL IS CALCULATED



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Security	1.21M
Existing Contracts/Specialized Services	0.82M
Clinical Health Services	0.32M

Public Safety and Justice: District of Columbia National Guard (Administrative Office)

Information on this page is current as of **November 01, 2015**.

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Fire and Emergency Medical Services Department

MISSION

The mission of the Fire and Emergency Medical Services Department (F&EMS) is to promote safety and health through excellent pre-hospital medical care, fire suppression, hazardous materials response, technical rescue, homeland security preparedness and fire prevention and education in the District of Columbia.

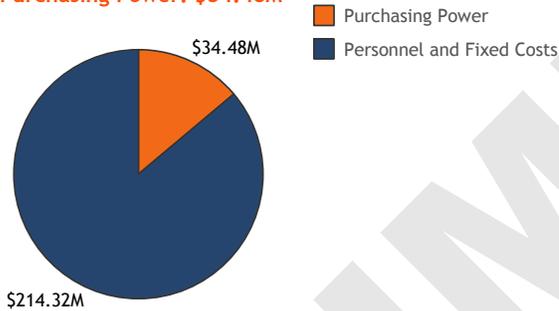
FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.68M

(Exact Dollar Amount: \$3,679,565)

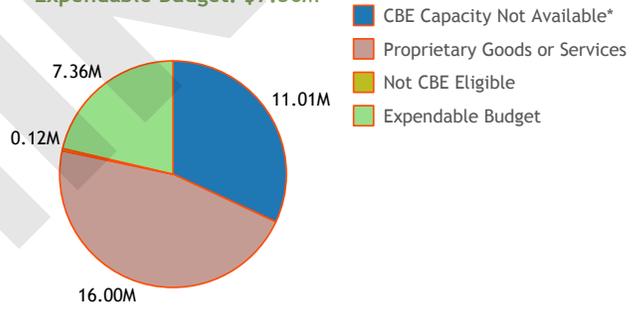
HOW THE CBE GOAL IS CALCULATED



Agency Budget: \$248.80M
Purchasing Power: \$34.48M



Purchasing Power: \$34.48M
Expendable Budget: \$7.36M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
946-10-00	Accounting and Billing Services	Medical Billing	1.96M
998-67-00	Medical and Dental Equipment Supplies	Medical Supplies various	1.30M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	5.15M
Ambulance Billing	2.64M
Public Safety Equipment Purchases (Protective Equipment, Safety Vests, Ammunition, etc)	2.24M
Out of State Contracts	0.42M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.32M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.15M

Public Safety and Justice: Fire and Emergency Medical Services Department

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

**Public Safety and Justice
Homeland Security and Emergency Management Agency**

MISSION

The Mission of the District of Columbia Homeland Security and Emergency Management Agency (HSEMA) is to lead the planning and coordination of homeland security and emergency management efforts.

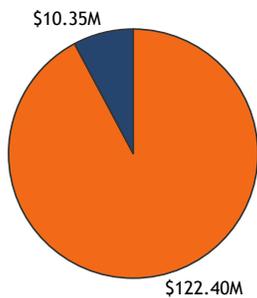
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.86M

(Exact Dollar Amount: \$864,570)

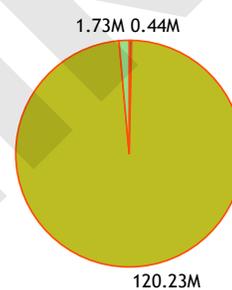
HOW THE CBE GOAL IS CALCULATED

\$132.74M FY16 Budget	-	\$10.35M Personnel and Fixed Costs (rent and utilities)	-	\$120.67M Agency Requested Exceptions	=	\$1.73M Expendable Budget	→	\$0.86M FY16 CBE Spending Goal (50% of the Expendable Budget)
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Agency Budget: \$132.74M
Purchasing Power: \$122.40M



Purchasing Power: \$122.40M
Expendable Budget: \$1.73M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
206-55-00	Integrated Hardware-Software, I.T. Solutions	SOCC FAUA4 - Hardware, Software, and Integration Services	1.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.36M
Media & Advertising	0.05M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.03M

Public Safety and Justice: Homeland Security and Emergency Management Agency

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

**Public Safety and Justice
Homeland Security Grants**

MISSION

The Homeland Security Grant Program (HSGP) plays an important role in the implementation of the National Preparedness System by supporting the building, sustainment, and delivery of core capabilities essential to achieving the National Preparedness Goal (the Goal) of a secure and resilient Nation.

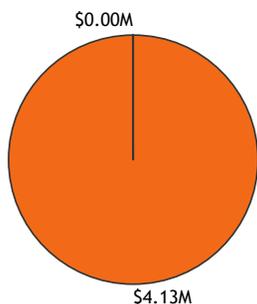
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M

(Exact Dollar Amount: \$0)

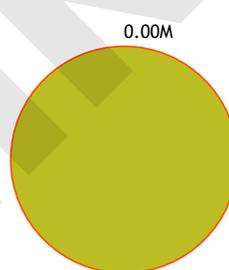
HOW THE CBE GOAL IS CALCULATED

\$4.13M	-	\$0.00M	-	\$4.13M	=	\$0.00M	→	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$4.13M
Purchasing Power: \$4.13M



Purchasing Power: \$4.13M
Expendable Budget: \$0.00M



- Purchasing Power
- Personnel and Fixed Costs
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

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Public Safety and Justice: Homeland Security Grants

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 For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Safety and Justice
Judicial Nomination Commission

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the District of Columbia Judicial Nomination Commission (JNC) is to screen, select, and recommend candidates to the President of the United States for his consideration in appointing judges to the District of Columbia Court of Appeals and Superior Court of the District of Columbia. The JNC also appoints the chief judges of both courts.

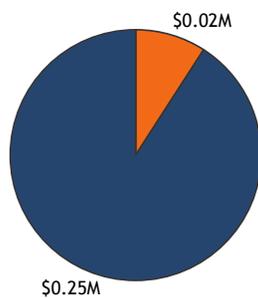
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.00M

(Exact Dollar Amount: \$1,750)

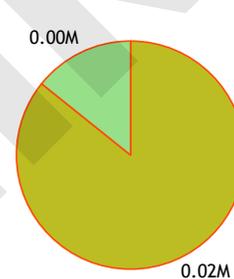
HOW THE CBE GOAL IS CALCULATED

\$0.27M	-	\$0.25M	-	\$0.02M	=	\$0.00M	→	\$0.00M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$0.27M
Purchasing Power: \$0.02M



Purchasing Power: \$0.02M
Expendable Budget: \$0.00M



FY16 Planned Acquisitions

(over \$1 million)

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Potential Business Opportunities*

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Public Safety and Justice: Judicial Nomination Commission

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Metropolitan Police Department

MISSION

The mission of the Metropolitan Police Department (MPD) is to safeguard the District of Columbia and protect its residents and visitors by providing the highest quality police service with integrity, compassion, and a commitment to innovation that integrates people, technology, and progressive business systems.

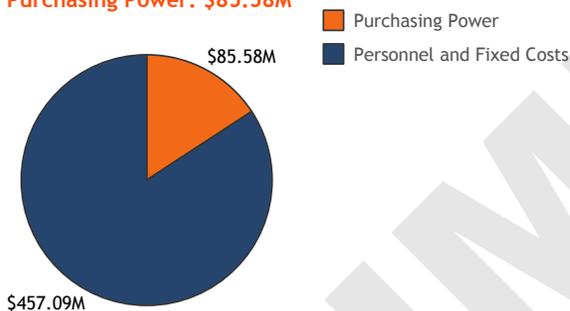
FY16 Certified Business Enterprise (CBE) Spending Goal: \$8.15M

(Exact Dollar Amount: \$8,150,267)

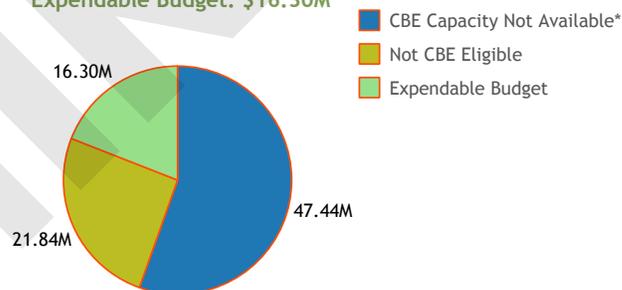
HOW THE CBE GOAL IS CALCULATED

\$542.67M FY16 Budget	-	\$457.09M Personnel and Fixed Costs (rent and utilities)	-	\$69.28M Agency Requested Exceptions	=	\$16.30M Expendable Budget	➔	\$8.15M FY16 CBE Spending Goal (50% of the Expendable Budget)
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Agency Budget: \$542.67M
Purchasing Power: \$85.58M



Purchasing Power: \$85.58M
Expendable Budget: \$16.30M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
961-00-00	Miscellaneous Services	School Security Guard Services	17.52M
625-83-00		ATEU Contracts	10.30M
715-90-20	Educational/Training	Police and Fire Clinic	9.30M
680-87-00	Surveillance Cameras and Counter-Surveillance ..	Body Worn Cameras	5.58M
		Body Worn Cameras - 2016 Enh..	2.68M
928-00-00	Equipment Maintenanc..	Fleet Maintenance Contract	6.50M
208-57-00		Computer Software	2.36M
		Software Licenses	1.40M
200-34-96		Clothing/Uniforms	2.90M
918-90-00	Strategic Technology ..	Contract Labor - IT	2.50M
946-10-00	Accounting and Billing..	Education/Training Expenses/R..	2.50M
204-00-00	Computer Hardware a..	Computer Hardware	2.42M
055-12-00		BWC Footage Redactions	1.20M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	18.38M
Security	16.00M
Investigations	5.23M
Existing Contracts - Juvenile Program/Inmate Medical/Halfway House Drug Testing, etc	2.95M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	2.50M
Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	0.88M
Financial Operations/Audit Services	0.80M
Public Safety Equipment Purchases (Protective Equipment, Safety Vests, Ammunition, etc)	0.45M
Personnel Services	0.05M

Public Safety and Justice: Metropolitan Police Department

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Safety and Justice
Office of Administrative Hearings

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of Administrative Hearings (OAH) is to provide the District of Columbia's citizens and government agencies with a fair, efficient and effective forum to manage and resolve administrative disputes.

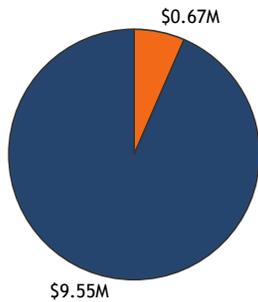
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.16M

(Exact Dollar Amount: \$159,528)

HOW THE CBE GOAL IS CALCULATED

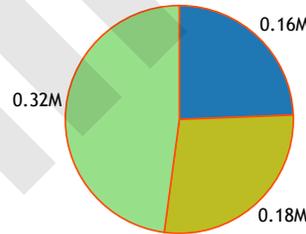
\$10.22M	-	\$9.55M	-	\$0.35M	=	\$0.32M	→	\$0.16M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$10.22M
Purchasing Power: \$0.67M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.67M
Expendable Budget: \$0.32M



- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.10M
Postal Services (Postage, UPS, Fed-Ex, etc)	0.06M

Public Safety and Justice: Office of Administrative Hearings

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Office of Police Complaints

INDEPENDENT GOVERNMENT AGENCY

MISSION

The mission of the Office of Police Complaints (OPC) is to increase public confidence in the police and promote positive community-police interactions.

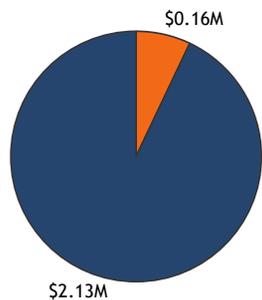
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.05M

(Exact Dollar Amount: \$52,091)

HOW THE CBE GOAL IS CALCULATED

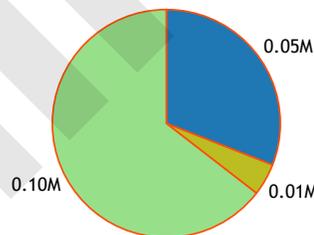
\$2.29M	-	\$2.13M	-	\$0.06M	=	\$0.10M	⇒	\$0.05M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$2.29M
Purchasing Power: \$0.16M



- Purchasing Power
- Personnel and Fixed Costs

Purchasing Power: \$0.16M
Expendable Budget: \$0.10M



- CBE Capacity Not Available*
- Not CBE Eligible
- Expendable Budget

FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	0.05M

Public Safety and Justice: Office of Police Complaints

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Safety and Justice
Office of the Chief Medical Examiner

MISSION

The mission of the Office of Chief Medical Examiner (OCME) is to ensure that justice is served and that the health and safety of the public is improved by conducting quality death investigations and certification, and providing forensic services for government agencies, health care entities and grieving families.

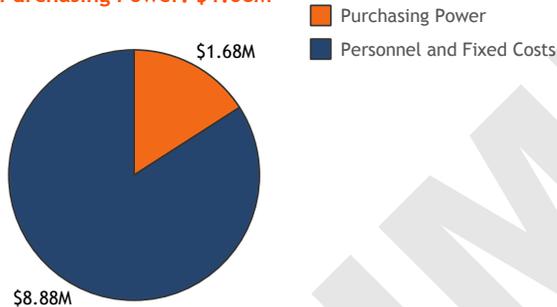
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.25M

(Exact Dollar Amount: \$249,001)

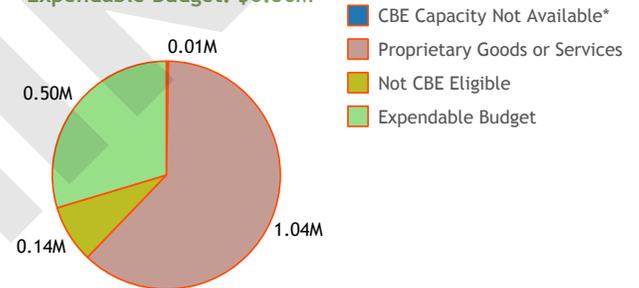
HOW THE CBE GOAL IS CALCULATED

\$10.56M	-	\$8.88M	-	\$1.18M	=	\$0.50M	➔	\$0.25M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$10.56M
Purchasing Power: \$1.68M



Purchasing Power: \$1.68M
Expendable Budget: \$0.50M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Public Safety and Justice: Office of the Chief Medical Examiner

Information on this page is current as of November 01, 2015.

For the most up-to-date information, visit the CBE Connect web site at <http://cbeconnect.dc.gov>.

For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Fiscal Year 2016 Agency Purchasing Power

Public Safety and Justice
Office of the Deputy Mayor for Public Safety and Justice

MISSION

The mission of the Office of the Deputy Mayor for Public Safety and Justice is to provide direction, guidance, support and coordination to the District's public safety agencies to develop and lead interagency public safety initiatives to improve the quality of life in the District's neighborhoods.

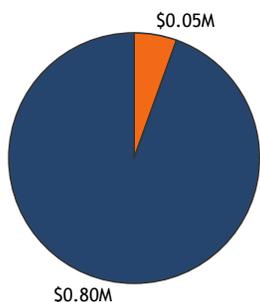
FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.02M

(Exact Dollar Amount: \$22,682)

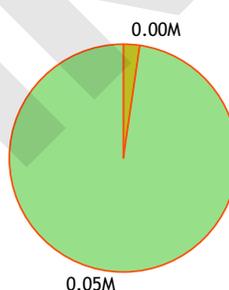
HOW THE CBE GOAL IS CALCULATED



Agency Budget: \$0.85M
Purchasing Power: \$0.05M



Purchasing Power: \$0.05M
Expendable Budget: \$0.05M



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

There were no planned acquisitions where CBEs were not available as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Public Safety and Justice: Office of the Deputy Mayor for Public Safety and Justice

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For more information on upcoming procurement opportunities, contact The DSLBD Business Opportunities Team at (202) 727-3900.

Public Safety and Justice
Office of Unified Communications

MISSION

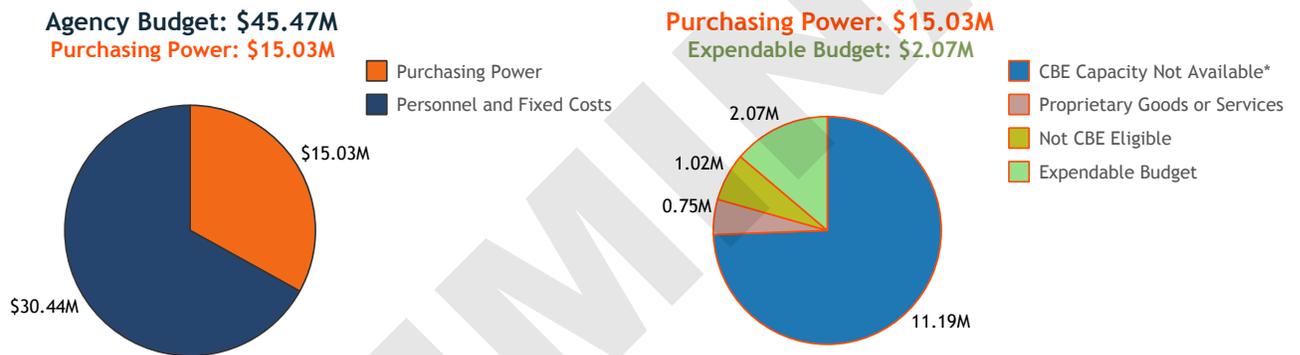
The mission of the Office of Unified Communications (OUC) is to provide a fast, professional, and cost-effective response to 911 calls for public safety and 311 calls for city services in the District of Columbia.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.04M

(Exact Dollar Amount: \$1,036,375)

HOW THE CBE GOAL IS CALCULATED

\$45.47M	-	\$30.44M	-	\$12.96M	=	\$2.07M	⇒	\$1.04M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$	Exception Category	Est. \$
909-03-00	Administration of Contracts: Summary of Work, Quality Control, Project Closeout, Etc.	Motorola Service Agreement	2.84M		
		RTS Fixed Cost	1.40M	Existing Contracts/Specialized Services	9.65M
		Verizon ALI Payment	1.39M		
961-00-00	Miscellaneous Services	Staff Augmentation	3.21M		
		CAD Maintenance	1.42M	Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	1.54M
920-45-20	Maintenance and License Agreement Services	Call Handling Equipment	1.00M		

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Public Safety and Justice: Office of Unified Communications

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Public Works

PRELIMINARY

Public Works
D.C. Taxicab Commission

INDEPENDENT GOVERNMENT AGENCY

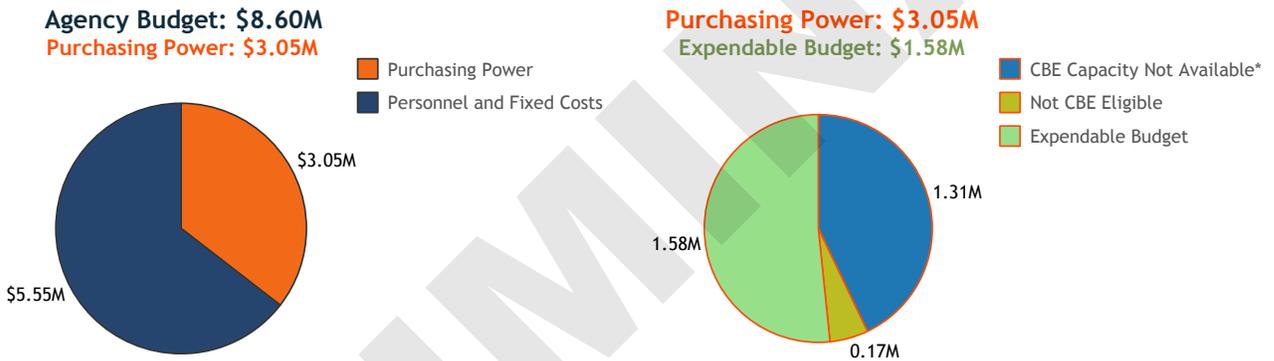
MISSION

The Mission of the District of Columbia Taxicab Commission (DCTC) is to ensure that the citizens and visitors of the District of Columbia have a safe, comfortable, efficient and affordable taxicab experience in well-equipped vehicles operated by highly qualified individuals who have knowledge of the District's streets, boundaries and tourist destinations.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$0.79M

(Exact Dollar Amount: \$787,655)

HOW THE CBE GOAL IS CALCULATED



FY16 Planned Acquisitions

(over \$1 million)

There were no planned acquisitions over \$1 million as of the date this document was printed. Please visit <http://cbeconnect.dc.gov> for more information.

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	1.14M
Media & Advertising	0.16M

Public Works: D.C. Taxicab Commission

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Fiscal Year 2016 Agency Purchasing Power

Public Works
Department of Energy and Environment

MISSION

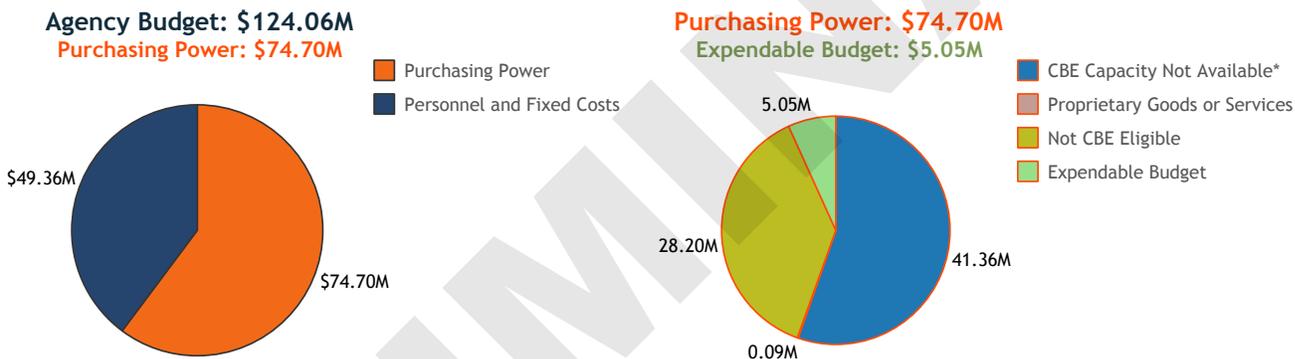
The mission of the District Department of the Environment (DDOE) is to improve the quality of life for the residents and natural inhabitants of the nation’s capital by protecting and restoring the environment, conserving our natural resources, mitigating pollution, and educating the public on ways to secure a sustainable

FY16 Certified Business Enterprise (CBE) Spending Goal: \$2.53M

(Exact Dollar Amount: \$2,527,317)

HOW THE CBE GOAL IS CALCULATED

\$124.06M	-	\$49.36M	-	\$69.65M	=	\$5.05M	⇒	\$2.53M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
926-00-00	Environmental and Ecological Services	Site Remediation Contract (ESA)	6.75M
		Nash Run Stream Restoration Project (WPD)	2.50M
		Alger Park Stream Restoration (WPD)	2.00M
		Springhouse Run Stream Restoration (WPD)	1.75M
		Carter Barron LID Construction (WPD)	1.30M
		Spring Valley Stream Design/Construction (WPD)	1.25M
		TMDL Implementation Plan (SWMD)	1.00M
963-39-33	Fees(Not Otherwise Classified)	DC Water Fee Collection Charges (SWMD)	1.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	36.20M
Capital Improvements (Transfers)	4.50M
Budget Operations/Utilities	0.59M
Custom Supplies	0.04M
Special Transportation/Travel - Local (Metro, Taxi, WMATA, Amtrak, etc)	0.01M

Public Works: Department of Energy and Environment

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Public Works
Department of Motor Vehicles

MISSION

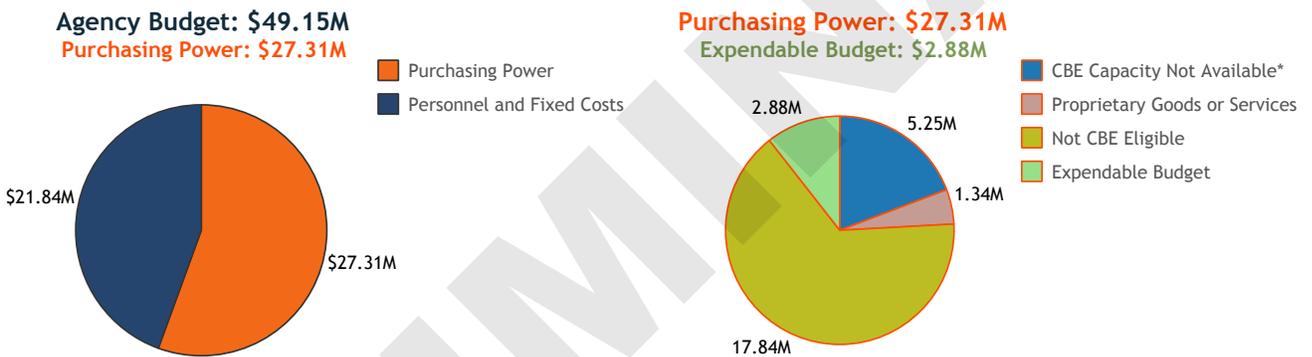
The mission of the Department of Motor Vehicles (DMV) is to promote public safety by ensuring the safe operation of motor vehicles.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$1.44M

(Exact Dollar Amount: \$1,442,397)

HOW THE CBE GOAL IS CALCULATED

\$49.15M	-	\$21.84M	-	\$24.42M	=	\$2.88M	⇒	\$1.44M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
915-38-42	Film Processing and Printing Services	Ticket Processing Services	17.49M
		DMV Camera/License Printing Services	2.03M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Centralized Procurements - HR, Legal Documents - Birth Certificates, Driver's License, etc)	2.84M
Property Management	1.38M
Professional Development/Specialty Services/Translation Services	0.40M
Supply/Upgrade IT Technology, Software, Licenses, Computers (Dell, Microsoft, etc.)	0.16M

Public Works: Department of Motor Vehicles

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Fiscal Year 2016 Agency Purchasing Power

Public Works
Department of Public Works

MISSION

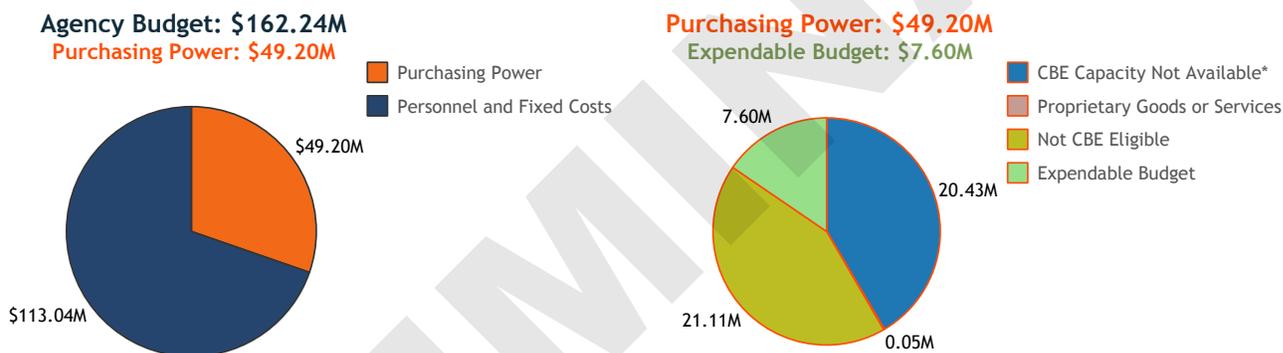
The mission of the Department of Public Works (DPW) is to provide the highest quality sanitation, parking enforcement, and fleet management services that are both ecologically sound and cost effective.

FY16 Certified Business Enterprise (CBE) Spending Goal: \$3.80M

(Exact Dollar Amount: \$3,801,559)

HOW THE CBE GOAL IS CALCULATED

\$162.24M	-	\$113.04M	-	\$41.60M	=	\$7.60M	→	\$3.80M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$	Exception Category	Est. \$
958-96-00	Waste Management Svcs.	Waste Disposal Services	3.75M	Existing Contracts/Specialized Services	9.16M
		Trash Hauling	2.50M		
071-04-90	Vehicles and Other Fleet Equipment	Vehicle Acquisitions	4.50M	Trash Removal - Citywide Contract; Solid Waste Disposal	6.19M
		Auto Leasing	1.43M		
975-14-00	Automobiles and Other Passenger Vehicles Re..	Master Lease Equipment Purchases	5.00M	Equipment Maintenance/Lease Agreement (Sharp, Cannon, Xerox, Pitney Bowes)	4.86M
928-00-00	Equipment Maintenance and Repair Services F..	Vehicle Maintenance	3.35M	Financial Operations/Audit Services	0.08M
909-61-00	Maintenance and Repair, Non-Residenti..	Building Improvements/Renovations	3.00M	Membership Fees	0.06M
968-72-00	Snow and Ice Removal	Snow Removal Service	2.20M		
055-00-00	Automotive Accessories For Automobiles, Buse..	Auto Parts	2.18M	Media & Advertising	0.05M
775-45-32	De-Icer, Roadway, Calcium Magnesium A..	Salt	2.10M		
926-77-00	Recycling Services	Recycling Services	2.00M	Budget Operations/Utilities	0.04M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Public Works: Department of Public Works

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Public Works
District Department of Transportation

MISSION

The District Department of Transportation’s (DDOT) mission is to enhance the quality of life for District residents and visitors by ensuring that people and goods move safely with minimal adverse impact on residents and the environment.

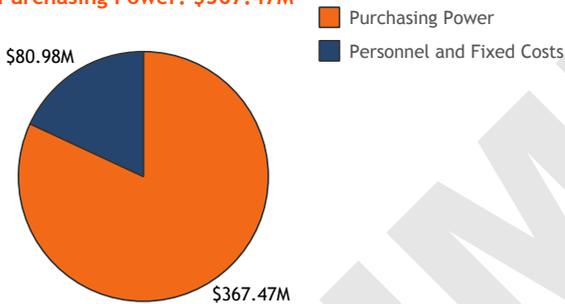
FY16 Certified Business Enterprise (CBE) Spending Goal: \$5.57M

(Exact Dollar Amount: \$5,572,684)

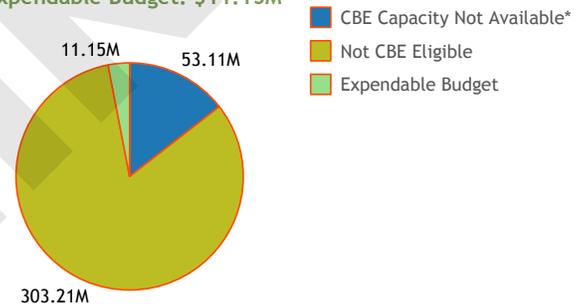
HOW THE CBE GOAL IS CALCULATED

\$448.45M	-	\$80.98M	-	\$356.32M	=	\$11.15M	➔	\$5.57M
FY16 Budget		Personnel and Fixed Costs (rent and utilities)		Agency Requested Exceptions		Expendable Budget		FY16 CBE Spending Goal (50% of the Expendable Budget)

Agency Budget: \$448.45M
Purchasing Power: \$367.47M



Purchasing Power: \$367.47M
Expendable Budget: \$11.15M



FY16 Planned Acquisitions

(over \$1 million)

NIGP Code	NIGP Description	Good or Service	Est. \$
913-27-00	Construction, Highway and Road	Capitol Hill Improvements 17th..	9.80M
		17th St Improvements from Pot..	9.00M
		Anacostia Freeway Bridges ove..	8.00M
		Citywide Alley Restoration	3.08M
		Broad Branch Road, Beach Driv..	2.00M
		14th St NW St Scape	1.60M
		Anacostia Freeway over Nichol..	1.50M
		14th St SW Ramp Bridges	1.00M
		16th St Bridge over Piney Bran..	1.00M
		Anacostia Freeway Bridges ove..	1.00M
998-20-00	Buses, Transit and Sch..	Circulator Buses	21.50M
968-89-00	Traffic Studies and Analysis Services	Construction of Fiber Network ..	7.00M
		FY 2016 Traffic Safety Construc..	3.00M
		FY 2016 Traffic Signal Construc..	3.00M
		Florida Avenue Transportation ..	2.00M
		Design, Furnish & Install Temp..	1.50M
		Provide roadway marking on N..	1.50M
		Congestion Management Study	1.25M
208-68-00	Project Management	Program Management Consulta..	17.00M
958-72-00	Parking Management	Managed Lanes	9.00M

Potential Business Opportunities*

*These items make up the category referenced above where agencies determined that CBE Capacity was Not Available.

Exception Category	Est. \$
Existing Contracts/Specialized Services	51.06M
Capital Improvements (Transfers)	2.06M

Public Works: District Department of Transportation

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WE ARE
WASHINGTON
DC



GOVERNMENT OF THE DISTRICT OF COLUMBIA
MURIEL BOWSER, MAYOR



DEPARTMENT OF SMALL AND LOCAL BUSINESS DEVELOPMENT

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