

How to Read the CBE Spending Guide

CBE Connect.

is a comprehensive and robust undertaking by DSLBD to provide CBEs a one stop shop for all contracting and procurement needs.

Welcome to the “District of Columbia’s Certified Business Enterprise Spending Guide: Navigating the District Government Procurement Process!”

The Certified Business Enterprise (CBE) Spending Guide is a communications tool that presents background information on the District government agencies monitored by the Department of Small and Local Business Development (DSLBD), the agencies’ budgets, FY16 CBE Spending Goals, and FY16 Planned Acquisitions over \$1 million.

The guide is part of a larger suite of services the District is launching to connect CBE’s to local government procurement opportunities. To start, the District is launching a website – cbeconnect.dc.gov – dedicated to streamlining the process of seeking out procurement opportunities. The CBE Connect website will have all of the enclosed materials as well as updated procurement contacts, additional planned acquisitions, and more resources for the CBE community.



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How to (continued)

Index of Agencies is sorted by Budget Groups.

[Review Budget Summaries by clicking here.](#)

Key Terms Defined:

- **FY16 Total Budget:** The agency's FY16 total budget approved by the DC Council and the US Congress.
- **Automatic Exclusions:** The portions of the FY16 budget automatically removed per 27 DCMR 830.1.
- **Special Exceptions:** Funds District agencies request to be removed from their expendable budget. Special Exceptions are approved by the DSLBD Director based on a set of guidelines outlined in 27 DCMR 830.6.
- **Expendable Budget:** The total FY16 Budget with automatic exclusions and special exceptions removed.
- **FY16 CBE Goal:** The amount each DC government agency is required to spend in support of CBE's in FY16. The goal set by dividing the expendable budget in half.

** Please Note.

the data provided in the enclosed pages is as of October 29, 2015. For regularly updated information, please visit: cbeconnect.dc.gov

Section I: FY 16 Budget Breakdown

The budget breakdown is a graphic summary of the agency's total FY16 budget broken down by % and amount of automatic exclusions, special exceptions and expendable budget.

Section II: How is the CBE Goal Calculated?

This section provides detailed information on the calculation of each monitored District government agencies CBE goal. This section allows you to visually follow each agency's budget through the CBE goal setting process.

Section III: Planned Acquisitions

In order to provide more transparency to the procurement process, the Planned Acquisitions section outlines each agencies planned FY16 contracts over \$1million with information on the associated commodity group, description, and estimate contract amount in both federal and local dollars.



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